LED TV - Daily Sales Performance As on 13-04-2026 11:10:59 PM

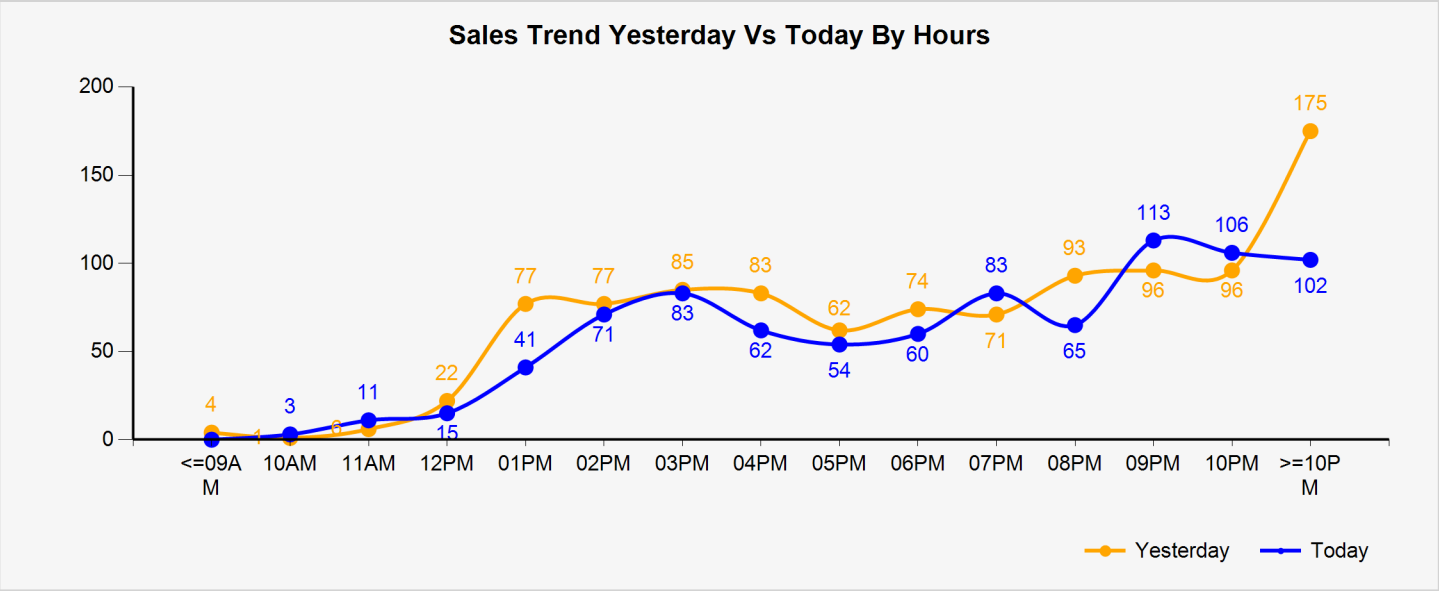
SATHYA
SPREADING HAPPINESS

YD Sales : 1022

TD Sales : 869

YD GP%: 6.19%

TD GP%: 6.52%



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	141	151	10	6.76%	7.92%	1.15%
TRICHY-01	109	119	10	6.03%	5.68%	-0.36%
SOUTH-03	95	114	19	5.28%	5.74%	0.46%
CHENNAI-02	131	85	(46)	6.60%	5.22%	-1.39%
CHENNAI-01	123	84	(39)	8.68%	7.45%	-1.23%
WEST-02	90	72	(18)	6.96%	7.57%	0.61%
SOUTH ARCOT	56	70	14	6.77%	5.74%	-1.04%
NORTH ARCOT	67	58	(9)	7.27%	9.06%	1.80%
VIJAYAWADA-01	26	38	12	7.72%	6.75%	-0.97%
WEST-01	106	36	(70)	5.40%	6.49%	1.10%
TIRUPATI-01	27	27		4.13%	8.35%	4.22%
KL-SOUTH	19	8	(11)	-1.97%	-6.73%	-4.76%
KL-NORTH	32	7	(25)	-2.45%	-4.36%	-1.91%
Total	1022	869	(153)	6.19%	6.52%	0.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KVT1	7	12	5	8.31%	10.37%	2.07%
	TUT1	7	12	5	7.71%	11.68%	3.97%
	TUT2	3	12	9	6.37%	9.70%	3.32%
	RPM1	5	9	4	6.45%	4.31%	-2.14%
	TKS2	5	9	4	5.92%	5.65%	-0.27%
	TVL1	17	9	(8)	5.95%	6.53%	0.58%
	NGR1	7	8	1	2.18%	6.01%	3.84%
	RND1	8	8		7.64%	8.33%	0.69%
	ERL2	2	7	5	14.63%	11.60%	-3.03%
	SDI1	5	5		6.78%	2.54%	-4.23%
	SNL1	3	5	2	2.71%	9.09%	6.38%
	TKS1	4	5	1	15.02%	16.10%	1.08%
	VKM1	2	5	3	11.15%	6.64%	-4.51%
	PKD1	9	4	(5)	5.81%	8.92%	3.11%
	VNR2	6	4	(2)	8.44%	8.48%	0.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	APK1	3	3		9.99%	1.65%	-8.34%
	ASM1	7	3	(4)	6.49%	9.24%	2.75%
	SGT1	1	3	2	2.36%	7.37%	5.01%
	STU2	3	3		2.69%	8.69%	6.00%
	SVK1	8	3	(5)	2.50%	5.57%	3.07%
	VLY1		3	3	#Error	8.93%	#Error
	APK2	2	2		3.85%	8.00%	4.15%
	KGL1	1	2	1	2.36%	5.08%	2.72%
	MAR1	2	2		9.62%	4.48%	-5.13%
	MMT1	5	2	(3)	8.88%	7.98%	-0.90%
	PDI1	3	2	(1)	5.57%	7.16%	1.59%
	SKD1	4	2	(2)	2.05%	15.13%	13.07%
	TCN1	2	2		11.45%	2.77%	-8.68%
	UDN1	4	2	(2)	6.84%	8.88%	2.04%
	VNR1		2	2	#Error	11.72%	#Error
	KSM1		1	1	#Error	8.37%	#Error
	ARM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	KYR1	3		(3)	6.94%	#Error	#Error
	TKY1	2		(2)	14.34%	#Error	#Error
	TYI1	1		(1)	9.32%	#Error	#Error
	Total	141	151	10	6.76%	7.92%	1.15%
TRICHY-01	TNJ1	10	14	4	8.03%	6.25%	-1.77%
	TRY1	13	13		4.35%	4.80%	0.45%
	MVM1	6	11	5	7.18%	9.70%	2.53%
	KUM1	13	10	(3)	4.37%	8.08%	3.71%
	MDI1	1	8	7	18.86%	4.90%	-13.96%
	TNJ2	5	7	2	5.03%	6.06%	1.04%
	PBR2	3	6	3	6.61%	9.24%	2.63%
	TTP1	3	6	3	6.96%	7.12%	0.16%
	TVR2	5	6	1	5.51%	9.13%	3.63%
	NMM1	1	5	4	12.47%	9.09%	-3.38%
	PTK1	1	5	4	-4.03%	2.49%	6.52%
	AYR1	5	3	(2)	5.04%	7.11%	2.08%
	JKM1	3	3		7.34%	10.32%	2.97%
	NGT1	1	3	2	8.93%	11.57%	2.64%
	TRY4	7	3	(4)	6.09%	4.74%	-1.35%
	TYR1	4	3	(1)	5.60%	2.87%	-2.73%
	APM1		2	2	#Error	9.35%	#Error
	KIK1	7	2	(5)	7.77%	17.07%	9.30%
	KRN1	3	2	(1)	11.40%	-0.76%	-12.16%
	MSI1	2	2		7.57%	11.05%	3.48%
	PBR1	4	2	(2)	8.11%	6.22%	-1.89%
	ORU1		1	1	#Error	-8.72%	#Error
	PDK1	2	1	(1)	11.51%	-16.81%	-28.32%
	TRY2	2	1	(1)	7.86%	12.47%	4.61%
	NCK1	1		(1)	6.21%	#Error	#Error
	TRY3	3		(3)	5.72%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR1	4		(4)	7.09%	#Error	#Error
	Total	109	119	10	6.03%	5.68%	-0.36%
SOUTH-03	MDU1	6	18	12	4.09%	4.57%	0.49%
	DGL1	5	8	3	-0.15%	0.62%	0.77%
	MDU7	2	7	5	8.93%	7.59%	-1.34%
	KKD3	2	6	4	7.32%	9.97%	2.64%
	TEN1	3	6	3	7.93%	6.65%	-1.28%
	TPT1	3	6	3	2.69%	12.33%	9.64%
	DKI1	2	5	3	18.62%	7.65%	-10.97%
	MNM1	3	5	2	2.56%	6.51%	3.95%
	ATG1	1	4	3	17.27%	4.48%	-12.78%
	MDU2	7	4	(3)	1.55%	3.20%	1.65%
	MDU6	3	4	1	6.94%	3.14%	-3.80%
	PNV2	1	4	3	13.14%	7.04%	-6.11%
	ADP1		3	3	#Error	10.02%	#Error
	CMR1	2	3	1	9.14%	7.08%	-2.06%
	MDU3	5	3	(2)	5.50%	8.40%	2.90%
	PKM1		3	3	#Error	9.41%	#Error
	SGP1		3	3	#Error	5.98%	#Error
	BNR1	5	2	(3)	1.83%	9.23%	7.41%
	DGL2	1	2	1	6.70%	5.51%	-1.19%
	MDU4	2	2		3.75%	3.50%	-0.24%
	MPA1	1	2	1	25.35%	9.29%	-16.06%
	SVG1	1	2	1	8.93%	18.28%	9.35%
	TDI1	3	2	(1)	10.49%	14.54%	4.04%
	TEN2	5	2	(3)	3.70%	5.70%	2.00%
	TMM1	5	2	(3)	-3.49%	-5.02%	-1.53%
	BTU1	1	1		8.93%	-1.24%	-10.17%
	KPT1	3	1	(2)	11.59%	1.69%	-9.90%
	KYK1	1	1		12.62%	5.74%	-6.88%
	PNI1	3	1	(2)	7.50%	8.93%	1.43%
	PVI1	2	1	(1)	4.74%	8.93%	4.19%
	USL1	1	1		2.36%	-2.05%	-4.41%
	CBM1	3		(3)	8.29%	#Error	#Error
	KRR1	2		(2)	9.22%	#Error	#Error
	MDU5	2		(2)	9.19%	#Error	#Error
	MLR1	7		(7)	9.46%	#Error	#Error
	NKI1	2		(2)	2.62%	#Error	#Error
	NTM1				#Error	#Error	#Error
	ODM1				#Error	#Error	#Error
	Total	95	114	19	5.28%	5.74%	0.46%
CHENNAI-02	CH03	15	9	(6)	4.88%	8.20%	3.31%
	CH12	11	7	(4)	11.03%	-1.35%	-12.38%
	CH20	9	7	(2)	6.52%	5.25%	-1.27%
	CH24	11	7	(4)	4.67%	6.13%	1.45%
	CH21	9	6	(3)	4.90%	4.55%	-0.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	15	5	(10)	6.55%	7.72%	1.17%
	CH50	2	5	3	0.15%	8.98%	8.83%
	CH18	4	4		4.56%	7.20%	2.64%
	CH33	4	4		8.64%	20.59%	11.95%
	CH44	2	4	2	3.44%	6.84%	3.40%
	CH06	5	3	(2)	4.60%	-0.59%	-5.18%
	CH51	3	3		7.75%	2.70%	-5.05%
	PON1	5	3	(2)	9.06%	9.00%	-0.07%
	CH27		2	2	#Error	6.11%	#Error
	CH36	2	2		6.62%	11.48%	4.85%
	CH41	3	2	(1)	3.05%	11.84%	8.79%
	CH43	5	2	(3)	7.98%	7.45%	-0.53%
	MJR1	4	2	(2)	10.83%	-1.54%	-12.37%
	UKI1	3	2	(1)	3.75%	7.26%	3.50%
	CH17	4	1	(3)	11.07%	5.74%	-5.33%
	CH23	2	1	(1)	9.25%	6.11%	-3.15%
	CH32	1	1		22.65%	5.08%	-17.57%
	CH34	5	1	(4)	8.11%	5.08%	-3.02%
	GPD1	3	1	(2)	8.39%	8.60%	0.21%
	MC06		1	1	#Error	3.04%	#Error
	CH01				#Error	#Error	#Error
	CH31	1		(1)	20.59%	#Error	#Error
	CH46	3		(3)	6.83%	#Error	#Error
	MC05				#Error	#Error	#Error
	Total	131	85	(46)	6.60%	5.22%	-1.39%
CHENNAI-01	CH25	5	10	5	7.90%	8.19%	0.29%
	CH14	11	9	(2)	3.47%	9.53%	6.06%
	CH05	11	7	(4)	6.16%	4.64%	-1.52%
	CH22	3	6	3	11.64%	6.17%	-5.47%
	AVD1		5	5	#Error	4.77%	#Error
	CH19	3	5	2	6.11%	8.00%	1.89%
	CH16	10	4	(6)	6.69%	8.99%	2.30%
	GUD1	6	4	(2)	8.63%	6.30%	-2.34%
	CH45	6	3	(3)	7.53%	10.48%	2.95%
	CH47	9	3	(6)	13.05%	17.05%	4.00%
	CH48	6	3	(3)	13.92%	-0.47%	-14.39%
	CH49	3	3		6.63%	7.83%	1.20%
	MRM1	4	3	(1)	7.26%	8.54%	1.28%
	CH07	5	2	(3)	7.77%	11.43%	3.66%
	CH28	8	2	(6)	15.88%	14.04%	-1.84%
	CH35	3	2	(1)	11.68%	5.80%	-5.88%
	CH42	5	2	(3)	7.80%	8.41%	0.61%
	GUD2	4	2	(2)	4.56%	1.79%	-2.77%
	SKL1	3	2	(1)	5.61%	11.78%	6.17%
	TKM1	2	2		8.35%	5.08%	-3.27%
	WHC3		2	2	#Error	0.83%	#Error
	CGL1	3	1	(2)	14.14%	5.74%	-8.41%
	CH30	4	1	(3)	7.32%	10.81%	3.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	KNR1	1	1		5.08%	16.02%	10.94%
	CH08	1		(1)	8.93%	#Error	#Error
	CH26	3		(3)	9.94%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH37	2		(2)	9.28%	#Error	#Error
	CH38	1		(1)	7.83%	#Error	#Error
	CH39	2		(2)	11.01%	#Error	#Error
	CH40				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN	(1)		1	6.11%	#Error	#Error
	Total	123	84	(39)	8.68%	7.45%	-1.23%
WEST-02							
	SLM2	3	7	4	5.65%	5.02%	-0.63%
	ERD1	4	5	1	5.88%	5.80%	-0.08%
	NKL2	4	5	1	6.30%	12.93%	6.63%
	SLM3	7	5	(2)	7.16%	6.20%	-0.96%
	VPD1	3	5	2	12.13%	8.07%	-4.06%
	APN1	2	4	2	7.26%	6.95%	-0.30%
	PLC1	1	4	3	11.12%	10.19%	-0.93%
	ERD2		3	3	#Error	2.80%	#Error
	HSR2	10	3	(7)	5.21%	7.33%	2.12%
	OML1	4	3	(1)	10.45%	10.77%	0.32%
	SLM1	11	3	(8)	7.36%	2.55%	-4.81%
	TRM1	3	3		11.99%	15.98%	3.99%
	DPR1	1	2	1	1.97%	5.02%	3.06%
	HSR1	4	2	(2)	7.44%	10.24%	2.79%
	KRI1	1	2	1	-4.24%	8.47%	12.71%
	MCR1	2	2		7.45%	17.16%	9.71%
	PDR1		2	2	#Error	10.36%	#Error
	RSP1	6	2	(4)	5.80%	13.65%	7.85%
	TCG1	2	2		-2.02%	5.08%	7.10%
	BMD1	1	1		12.47%	5.08%	-7.39%
	DPR2		1	1	#Error	6.11%	#Error
	EDP1	1	1		12.47%	6.11%	-6.36%
	EPI1	1	1		8.93%	5.38%	-3.55%
	KAM1		1	1	#Error	-50237.85%	#Error
	MTR1	4	1	(3)	7.47%	12.52%	5.05%
	PMP1	1	1		9.32%	9.32%	0.00%
	SGI1	1	1		5.08%	5.74%	0.66%
	ATU1	3		(3)	8.08%	#Error	#Error
	CMI1	1		(1)	8.92%	#Error	#Error
	HRR1	1		(1)	20.63%	#Error	#Error
	KMM1	4		(4)	9.95%	#Error	#Error
	KVP1	2		(2)	6.56%	#Error	#Error
	SGG1				#Error	#Error	#Error
	VKL1	2		(2)	7.57%	#Error	#Error
	Total	90	72	(18)	6.96%	7.57%	0.61%
SOUTH ARCOT	POY1	8	7	(1)	6.30%	6.72%	0.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	PRT1	2	6	4	7.44%	7.12%	-0.32%
	CUD1	6	5	(1)	5.87%	2.94%	-2.93%
	STP1	2	5	3	8.88%	3.42%	-5.45%
	ULP1	1	5	4	10.64%	7.91%	-2.74%
	VCM1		5	5	#Error	2.91%	#Error
	KML1	2	4	2	8.31%	8.78%	0.47%
	SJI2	4	4		14.33%	11.93%	-2.39%
	TRK1	3	4	1	8.11%	7.10%	-1.01%
	TVM1	1	4	3	5.59%	5.83%	0.24%
	VPM2	4	4		2.04%	2.24%	0.20%
	CDM1	3	3		0.43%	5.22%	4.78%
	KLM1	4	3	(1)	9.05%	9.85%	0.80%
	POY2	3	3		-0.16%	12.99%	13.15%
	TVM2	2	3	1	6.80%	-0.48%	-7.28%
	MKM1	1	2	1	14.58%	5.47%	-9.11%
	TDM1	5	2	(3)	5.51%	5.43%	-0.08%
	KKI2	2	1	(1)	6.62%	3.03%	-3.59%
	NVL2	2		(2)	11.69%	#Error	#Error
	VPM1	1		(1)	5.08%	#Error	#Error
	Total	56	70	14	6.77%	5.74%	-1.04%
NORTH ARCOT	KPM2	5	12	7	5.89%	8.45%	2.56%
	WJP1	4	6	2	6.77%	7.24%	0.47%
	CPT1	4	4		5.10%	5.19%	0.09%
	KPM1	4	4		7.78%	9.98%	2.20%
	VNB1	3	4	1	5.14%	8.79%	3.65%
	ABR1	5	3	(2)	6.43%	13.40%	6.97%
	WJD1	4	3	(1)	12.95%	8.31%	-4.64%
	AKM1	6	2	(4)	5.89%	9.02%	3.13%
	ANI1	3	2	(1)	6.79%	8.88%	2.09%
	BGR1		2	2	#Error	12.30%	#Error
	SBR1	1	2	1	12.52%	15.38%	2.86%
	TRL1	7	2	(5)	7.18%	2.78%	-4.40%
	VEL1	3	2	(1)	10.49%	8.36%	-2.13%
	VEL2	4	2	(2)	-2.65%	11.93%	14.58%
	VSI1	2	2		11.76%	8.02%	-3.73%
	ARC2	2	1	(1)	8.93%	3.29%	-5.63%
	CGM1	1	1		12.62%	8.93%	-3.69%
	CYR1	6	1	(5)	8.33%	8.93%	0.60%
	PLR1		1	1	#Error	8.93%	#Error
	PTU1	1	1		5.08%	3.29%	-1.79%
	SLG1		1	1	#Error	12.47%	#Error
	TRR1	1	1		8.93%	5.08%	-3.85%
	GDM1	1		(1)	13.71%	#Error	#Error
	TRT1				#Error	#Error	#Error
	UGI1				#Error	#Error	#Error
	WHVL		(1)	(1)	#Error	9.83%	#Error
	Total	67	58	(9)	7.27%	9.06%	1.80%
VIJAYAWADA-01	TEL1	1	6	5	13.20%	3.40%	-9.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	BVR1		4	4	#Error	14.78%	#Error
	ELU1	2	2		6.60%	9.80%	3.21%
	GNT2	4	2	(2)	14.68%	11.08%	-3.60%
	JGG1	1	2	1	8.27%	8.53%	0.26%
	JPT1		2	2	#Error	12.26%	#Error
	NPR1		2	2	#Error	11.46%	#Error
	PRL1	1	2	1	6.68%	6.61%	-0.07%
	RMV1	1	2	1	3.12%	8.41%	5.29%
	TVU1		2	2	#Error	9.34%	#Error
	VJW3	1	2	1	8.37%	-1.25%	-9.62%
	BPP1		1	1	#Error	14.89%	#Error
	CKT1	2	1	(1)	11.69%	18.62%	6.93%
	DPE1	1	1		11.76%	6.89%	-4.87%
	GDV1	2	1	(1)	12.56%	5.85%	-6.71%
	OGL1	1	1		12.77%	-2.72%	-15.49%
	TNK1	1	1		13.28%	1.63%	-11.65%
	VJW1	2	1	(1)	1.87%	3.67%	1.80%
	VJW5		1	1	#Error	8.92%	#Error
	VKN1		1	1	#Error	7.44%	#Error
	VUY1		1	1	#Error	1.57%	#Error
	AMP1				#Error	#Error	#Error
	CRL1				#Error	#Error	#Error
	GNT1	3		(3)	1.96%	#Error	#Error
	GVM1				#Error	#Error	#Error
	KND1	1		(1)	-16.47%	#Error	#Error
	MTM1				#Error	#Error	#Error
	NRT1				#Error	#Error	#Error
	PAP1				#Error	#Error	#Error
	PNR1				#Error	#Error	#Error
	PPM1	1		(1)	9.14%	#Error	#Error
	RAL1	1		(1)	3.27%	#Error	#Error
	TDD1				#Error	#Error	#Error
	TNI1				#Error	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW4				#Error	#Error	#Error
	Total	26	38	12	7.72%	6.75%	-0.97%
WEST-01	CBE2	21	3	(18)	1.54%	5.19%	3.65%
	PDM1	2	3	1	15.64%	8.42%	-7.22%
	PPI1	3	3		10.59%	7.33%	-3.26%
	SNR1	4	3	(1)	7.75%	6.98%	-0.77%
	CBE4	7	2	(5)	3.54%	7.77%	4.23%
	CBE5	1	2	1	12.51%	4.48%	-8.02%
	CNR1		2	2	#Error	10.18%	#Error
	GBM1	1	2	1	-0.33%	12.57%	12.90%
	KMR1	3	2	(1)	6.54%	0.07%	-6.47%
	TPR2	9	2	(7)	4.40%	4.34%	-0.06%
	UAM1	11	2	(9)	4.79%	-0.29%	-5.08%
	ANR1		1	1	#Error	13.90%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	AVI1	5	1	(4)	6.76%	8.93%	2.17%
	CBE3	1	1		5.93%	9.28%	3.35%
	CBE6	1	1		12.41%	5.08%	-7.33%
	DPM2	3	1	(2)	10.09%	9.14%	-0.95%
	GDR1	1	1		5.08%	12.47%	7.39%
	KGM1	2	1	(1)	18.66%	20.59%	1.92%
	PLI1	6	1	(5)	1.89%	4.58%	2.69%
	TPR1	3	1	(2)	9.70%	9.14%	-0.56%
	TPR4	2	1	(1)	15.25%	8.92%	-6.33%
	UMP1	5	1	(4)	5.64%	12.52%	6.88%
	CBE1	5		(5)	6.85%	#Error	#Error
	KGI1	5		(5)	7.16%	#Error	#Error
	KMD1				#Error	#Error	#Error
	MPM1	2		(2)	7.26%	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2	2		(2)	5.78%	#Error	#Error
	TPR3	1		(1)	9.12%	#Error	#Error
	WHCB		(1)	(1)	#Error	6.12%	#Error
	Total	106	36	(70)	5.40%	6.49%	1.10%
TIRUPATI-01	ATP1	5	4	(1)	-1.65%	1.03%	2.68%
	KNL1		3	3	#Error	10.82%	#Error
	GTL1		2	2	#Error	9.30%	#Error
	NLR1	1	2	1	-0.12%	5.91%	6.03%
	PDT1	1	2	1	14.74%	15.42%	0.68%
	PIL1		2	2	#Error	6.45%	#Error
	RCY1	1	2	1	10.00%	10.85%	0.85%
	BVL1	1	1		10.11%	11.67%	1.55%
	CTO1	1	1		9.12%	17.62%	8.50%
	KDA1	1	1		-5.53%	10.11%	15.64%
	KDR1		1	1	#Error	10.75%	#Error
	PGR1		1	1	#Error	1.01%	#Error
	PMR1	1	1		9.23%	7.58%	-1.65%
	PUT1	1	1		20.36%	22.79%	2.43%
	RJP1		1	1	#Error	9.13%	#Error
	TPY1	1	1		5.10%	-4.80%	-9.89%
	TPY2	1	1		5.71%	8.33%	2.63%
	VKI1	1	1		14.89%	13.18%	-1.71%
	ADI1	2		(2)	17.11%	#Error	#Error
	DHN1				#Error	#Error	#Error
	KAR1				#Error	#Error	#Error
	KHT1				#Error	#Error	#Error
	KNL2	3		(3)	5.51%	#Error	#Error
	KOU1				#Error	#Error	#Error
	KVL1	1		(1)	7.29%	#Error	#Error
	MPL1	1		(1)	6.09%	#Error	#Error
	NDL1				#Error	#Error	#Error
	SPE1	2		(2)	7.70%	#Error	#Error
	TPI1	1		(1)	-0.46%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NYP1	1	(1)	(2)	9.59%	9.97%	0.38%
	Total	27	27		4.13%	8.35%	4.22%
KL-SOUTH							
	PAS1	5	3	(2)	-2.95%	-7.45%	-4.50%
	TVP1	12	3	(9)	-2.04%	-7.39%	-5.35%
	KLR1		1	1	#Error	-2.39%	#Error
	PNL1	2	1	(1)	2.48%	-6.75%	-9.23%
	Total	19	8	(11)	-1.97%	-6.73%	-4.76%
KL-NORTH							
	KZD1	32	7	(25)	-2.45%	-4.36%	-1.91%
	Total	32	7	(25)	-2.45%	-4.36%	-1.91%
	Total	1022	869	(153)	6.19%	6.52%	0.32%