



# LED TV - Daily Sales Performance As on 11-05-2026 11:10:04 PM

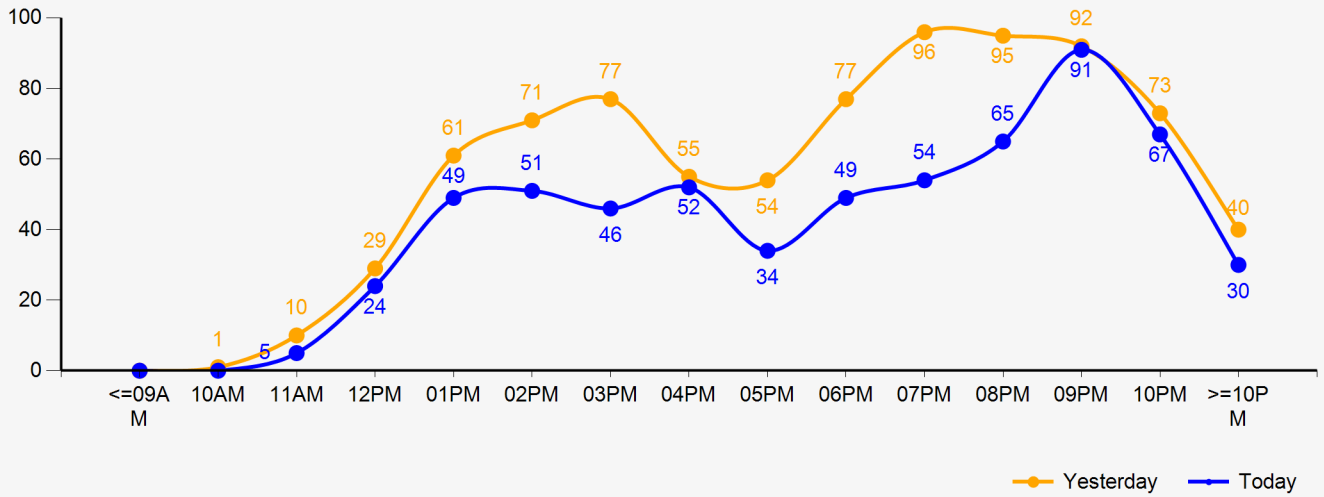
YD Sales : 831

YD GP%: 8.43%

TD Sales : 617

TD GP%: 9.29%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	136	102	(34)	8.57%	9.81%	1.24%
SOUTH-03	98	86	(12)	6.11%	8.58%	2.47%
TRICHY-01	81	78	(3)	9.65%	10.54%	0.90%
CHENNAI-01	89	61	(28)	8.57%	7.56%	-1.01%
CHENNAI-02	77	48	(29)	7.19%	9.95%	2.76%
NORTH ARCOT	68	46	(22)	9.06%	11.35%	2.29%
WEST-02	69	42	(27)	11.14%	11.59%	0.45%
SOUTH ARCOT	45	37	(8)	9.47%	11.49%	2.03%
TIRUPATI-01	44	36	(8)	7.92%	8.08%	0.16%
WEST-01	81	36	(45)	9.74%	8.58%	-1.16%
VIJAYAWADA-01	29	32	3	8.38%	7.14%	-1.24%
KL-NORTH	7	7		1.40%	-0.83%	-2.23%
KL-SOUTH	7	6	(1)	2.17%	4.29%	2.12%
<b>Total</b>	<b>831</b>	<b>617</b>	<b>(214)</b>	<b>8.43%</b>	<b>9.29%</b>	<b>0.86%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KVT1	12	9	(3)	5.39%	9.26%	3.87%
	TUT1	10	9	(1)	5.27%	11.53%	6.26%
	TVL1	7	7		14.44%	13.69%	-0.75%
	VL1	4	7	3	12.02%	11.37%	-0.65%
	PKD1	1	6	5	-7.37%	11.71%	19.08%
	TCN1	2	6	4	17.62%	6.55%	-11.08%
	SDI1	3	5	2	10.07%	7.08%	-2.99%
	APK1	1	4	3	0.78%	0.17%	-0.61%
	ERL2	6	4	(2)	12.65%	17.26%	4.61%
	MAR1	7	4	(3)	7.29%	11.59%	4.30%
	RND1	4	4		11.18%	9.34%	-1.84%
	STU2	5	4	(1)	8.08%	8.02%	-0.06%
	TKS1	4	4		8.77%	1.09%	-7.68%
	VKM1	2	4	2	11.34%	17.58%	6.25%
	NGR1	7	3	(4)	6.60%	3.26%	-3.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT2	6	3	(3)	14.03%	4.11%	-9.92%
	KSM1	2	2		16.07%	6.59%	-9.47%
	RPM1	7	2	(5)	9.06%	11.95%	2.89%
	TYI1	5	2	(3)	2.37%	10.32%	7.95%
	VNR2	9	2	(7)	10.51%	17.50%	6.99%
	APK2	1	1		5.85%	4.86%	-0.99%
	ARM1		1	1	#Error	6.54%	#Error
	ASM1	2	1	(1)	10.41%	-6.25%	-16.65%
	KGL1	2	1	(1)	8.93%	15.83%	6.90%
	KYR1	1	1		16.95%	13.03%	-3.92%
	SGT1	1	1		12.31%	17.62%	5.31%
	SKD1	3	1	(2)	17.57%	13.87%	-3.71%
	SNL1	3	1	(2)	4.81%	10.11%	5.31%
	SVK1	9	1	(8)	11.80%	17.60%	5.80%
	TKS2	3	1	(2)	2.96%	5.50%	2.55%
	TKY1	2	1	(1)	16.35%	14.35%	-2.00%
	COL1	1		(1)	12.31%	#Error	#Error
	MMT1	1		(1)	15.11%	#Error	#Error
	PDI1	1		(1)	10.15%	#Error	#Error
	UDN1	2		(2)	11.10%	#Error	#Error
	VNR1				#Error	#Error	#Error
	Total	136	102	(34)	8.57%	9.81%	1.24%
	SOUTH-03	MDU1	23	10	(13)	4.86%	4.84%
TPT1			6	6	#Error	12.70%	#Error
MPA1		1	5	4	23.02%	11.04%	-11.98%
TMM1		6	5	(1)	2.90%	9.13%	6.23%
MDU2		4	4		5.44%	3.87%	-1.57%
MDU3		6	4	(2)	4.57%	6.46%	1.89%
TEN1		3	4	1	15.93%	9.84%	-6.09%
CBM1		3	3		5.99%	13.73%	7.74%
CMR1			3	3	#Error	7.06%	#Error
DKI1		1	3	2	-3.71%	10.00%	13.71%
MDU4		3	3		12.11%	9.75%	-2.36%
MDU6		2	3	1	11.72%	5.38%	-6.33%
MDU7		5	3	(2)	4.51%	54.96%	50.45%
MLR1		1	3	2	-7.24%	12.24%	19.47%
NKI1			3	3	#Error	8.88%	#Error
NTM1			3	3	#Error	10.83%	#Error
TDI1		3	3		13.58%	0.40%	-13.18%
USL1			3	3	#Error	12.23%	#Error
BNR1		1	2	1	9.18%	1.25%	-7.94%
KKD3		6	2	(4)	7.62%	16.51%	8.89%
PNV2			2	2	#Error	6.33%	#Error
PVI1		3	2	(1)	9.54%	11.38%	1.83%
BTU1		2	1	(1)	4.59%	5.93%	1.33%
DGL1		11	1	(10)	2.02%	0.98%	-1.04%
MDU5			1	1	#Error	5.92%	#Error
MNM1			1	1	#Error	17.62%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ODM1		1	1	#Error	10.42%	#Error
	PNI1	1	1		-1.41%	11.49%	12.90%
	SGP1	1	1		17.51%	14.89%	-2.62%
	TEN2	3	1	(2)	7.88%	13.81%	5.93%
	ADP1	2		(2)	14.25%	#Error	#Error
	ATG1	2		(2)	9.89%	#Error	#Error
	DGL2	2		(2)	19.77%	#Error	#Error
	KPT1	1		(1)	16.79%	#Error	#Error
	KRR1	3		(3)	5.04%	#Error	#Error
	KYK1	1		(1)	12.55%	#Error	#Error
	PKM1				#Error	#Error	#Error
	SVG1				#Error	#Error	#Error
	WHMD	(2)	(1)	1	10.29%	20.04%	9.75%
	Total	98	86	(12)	6.11%	8.58%	2.47%
	TRICHY-01	TRY1	11	14	3	7.74%	6.18%
MDI1		1	9	8	8.11%	13.34%	5.23%
JKM1		3	5	2	7.59%	12.79%	5.20%
MSI1			4	4	#Error	9.02%	#Error
MVM1		3	4	1	12.02%	16.50%	4.47%
PBR2		4	4		17.41%	7.77%	-9.63%
TRY4		4	4		9.34%	11.92%	2.58%
AYR1		7	3	(4)	13.69%	14.03%	0.34%
KUM1		5	3	(2)	9.23%	14.94%	5.71%
KUM2		2	3	1	6.36%	10.60%	4.24%
NGT1			3	3	#Error	19.33%	#Error
PBR1			3	3	#Error	11.43%	#Error
TVR1			3	3	#Error	10.48%	#Error
TVR2		3	3		5.45%	21.70%	16.25%
TNJ1		6	2	(4)	5.60%	8.58%	2.98%
TNJ2		5	2	(3)	5.46%	11.05%	5.59%
TTP1		2	2		16.59%	11.77%	-4.83%
TYR1		5	2	(3)	9.99%	5.26%	-4.73%
NCK1		2	1	(1)	7.46%	3.93%	-3.53%
NMM1		2	1	(1)	15.79%	14.45%	-1.35%
ORU1		2	1	(1)	11.34%	14.45%	3.11%
PDK1			1	1	#Error	10.04%	#Error
TRY3		3	1	(2)	8.60%	9.18%	0.58%
APM1		2		(2)	15.72%	#Error	#Error
KIK1		3		(3)	12.08%	#Error	#Error
KRN1		4		(4)	13.96%	#Error	#Error
PTK1					#Error	#Error	#Error
TRY2		2		(2)	14.69%	#Error	#Error
Total		81	78	(3)	9.65%	10.54%	0.90%
CHENNAI-01		WHC3		9	9	#Error	-5.88%
	CH05	7	6	(1)	1.64%	4.28%	2.64%
	CH25	5	6	1	6.21%	8.35%	2.14%
	CH07	2	5	3	5.54%	12.18%	6.63%
	CH19	7	4	(3)	7.63%	1.07%	-6.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH49	1	4	3	10.04%	13.91%	3.87%
	TKM1	1	4	3	-9.35%	9.71%	19.07%
	AVD1	4	3	(1)	11.37%	7.64%	-3.72%
	KNR1	2	3	1	8.27%	17.62%	9.36%
	MRM1	3	3		12.38%	8.69%	-3.69%
	CH14	5	2	(3)	11.08%	5.74%	-5.34%
	CH22	4	2	(2)	8.18%	17.54%	9.36%
	CH47	5	2	(3)	8.98%	4.48%	-4.50%
	CH16	4	1	(3)	11.11%	15.83%	4.72%
	CH28	2	1	(1)	16.18%	9.22%	-6.96%
	CH30	5	1	(4)	3.03%	10.35%	7.32%
	CH35	2	1	(1)	3.74%	13.81%	10.07%
	CH39	1	1		17.51%	23.60%	6.09%
	CH45	3	1	(2)	6.31%	3.91%	-2.40%
	CH48	4	1	(3)	10.27%	15.83%	5.55%
	GUD2	2	1	(1)	10.56%	20.22%	9.66%
	SKL1	2	1	(1)	12.27%	-7.56%	-19.83%
	CGL1	2		(2)	5.43%	#Error	#Error
	CH08	1		(1)	17.60%	#Error	#Error
	CH26	3		(3)	17.57%	#Error	#Error
	CH29	1		(1)	8.74%	#Error	#Error
	CH37	3		(3)	11.35%	#Error	#Error
	CH38	2		(2)	15.89%	#Error	#Error
	CH40	1		(1)	-1.53%	#Error	#Error
	CH42	3		(3)	9.42%	#Error	#Error
	GUD1	4		(4)	17.36%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN	(2)	(1)	1	13.04%	28.18%	15.14%
	Total	89	61	(28)	8.57%	7.56%	-1.01%
CHENNAI-02	CH03	6	11	5	10.09%	7.88%	-2.21%
	CH06	4	5	1	9.98%	10.39%	0.41%
	CH12	6	4	(2)	4.01%	10.37%	6.36%
	CH50	5	4	(1)	4.13%	9.92%	5.80%
	CH21	3	3		4.75%	5.55%	0.80%
	CH44	3	3		8.63%	9.86%	1.23%
	UKI1	5	3	(2)	10.54%	16.64%	6.10%
	CH15	5	2	(3)	4.68%	5.25%	0.57%
	CH17	5	2	(3)	12.15%	13.14%	0.99%
	CH24	3	2	(1)	9.62%	4.96%	-4.67%
	CH41	4	2	(2)	5.96%	15.53%	9.57%
	CH18	4	1	(3)	10.57%	17.92%	7.35%
	CH20	5	1	(4)	3.82%	6.23%	2.41%
	CH23	1	1		17.92%	28.18%	10.26%
	CH34	2	1	(1)	6.19%	17.62%	11.43%
	CH36	1	1		12.56%	11.83%	-0.73%
	CH43	1	1		4.81%	10.75%	5.93%
	MJR1	2	1	(1)	0.18%	9.18%	9.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH01				#Error	#Error	#Error	
	CH27	1		(1)	17.62%	#Error	#Error	
	CH31	1		(1)	15.83%	#Error	#Error	
	CH32	1		(1)	19.91%	#Error	#Error	
	CH33	1		(1)	3.03%	#Error	#Error	
	CH46	1		(1)	0.32%	#Error	#Error	
	CH51	2		(2)	6.26%	#Error	#Error	
	GPD1	4		(4)	5.78%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06	1		(1)	14.32%	#Error	#Error	
	PON1				#Error	#Error	#Error	
	Total	77	48	(29)	7.19%	9.95%	2.76%	
	NORTH ARCOT	VEL2	3	6	3	9.98%	16.51%	6.54%
ANI1		1	4	3	17.62%	11.83%	-5.80%	
KPM2		9	4	(5)	8.99%	7.76%	-1.23%	
UGI1		2	4	2	13.78%	11.61%	-2.17%	
VEL1		1	4	3	0.27%	18.19%	17.92%	
ABR1		1	3	2	3.93%	12.69%	8.76%	
PLR1		4	3	(1)	8.17%	10.85%	2.68%	
TRL1		10	3	(7)	6.40%	11.58%	5.18%	
WJP1		2	3	1	14.27%	7.64%	-6.63%	
AKM1		2	2		7.19%	8.78%	1.60%	
KPM1		5	2	(3)	11.21%	10.40%	-0.82%	
SBR1		2	2		11.57%	15.91%	4.34%	
WJD1		2	2		12.32%	15.35%	3.03%	
CGM1			1	1	#Error	13.81%	#Error	
CPT1		3	1	(2)	11.84%	12.56%	0.72%	
CYR1		3	1	(2)	4.26%	8.96%	4.70%	
GDM1		1	1		7.88%	14.05%	6.17%	
TRR1		3	1	(2)	0.43%	10.04%	9.61%	
VNB1		4	1	(3)	8.82%	5.85%	-2.97%	
ARC2		1		(1)	17.92%	#Error	#Error	
BGR1		2		(2)	17.88%	#Error	#Error	
PTU1		1		(1)	8.08%	#Error	#Error	
SLG1		1		(1)	22.24%	#Error	#Error	
TRT1		2		(2)	6.31%	#Error	#Error	
VSI1		3		(3)	17.30%	#Error	#Error	
WHVL			(2)	(2)	#Error	17.88%	#Error	
Total		68	46	(22)	9.06%	11.35%	2.29%	
WEST-02		HSR1	5	4	(1)	13.95%	4.83%	-9.11%
		ATU1	6	3	(3)	10.96%	11.41%	0.45%
		DPR2	3	3		9.07%	15.22%	6.14%
	ERD2	4	3	(1)	13.37%	7.53%	-5.85%	
	PLC1	3	3		16.92%	11.79%	-5.13%	
	RSP1	2	3	1	14.09%	16.71%	2.63%	
	EPI1	2	2		15.56%	17.62%	2.06%	
	SGI1		2	2	#Error	13.54%	#Error	
	SLM3	1	2	1	-38.75%	14.97%	53.72%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	VPD1	1	2	1	10.04%	12.50%	2.46%	
	APN1	3	1	(2)	6.18%	4.68%	-1.50%	
	BMD1	1	1		14.35%	14.35%	0.00%	
	DPR1	2	1	(1)	3.71%	10.81%	7.10%	
	ERD1		1	1	#Error	16.09%	#Error	
	HSR2	5	1	(4)	10.56%	10.35%	-0.21%	
	KMM1	1	1		14.45%	10.90%	-3.54%	
	KRI1	5	1	(4)	5.03%	17.62%	12.59%	
	KVP1	1	1		0.82%	1.01%	0.18%	
	MTR1	1	1		15.83%	10.35%	-5.48%	
	PDR1	2	1	(1)	14.56%	15.83%	1.27%	
	PMP1		1	1	#Error	10.04%	#Error	
	SLM1	4	1	(3)	12.37%	0.35%	-12.02%	
	SLM2	3	1	(2)	14.53%	12.31%	-2.21%	
	TCG1	1	1		-24.88%	10.04%	34.92%	
	TRM1	1	1		13.07%	10.35%	-2.72%	
	VKL1		1	1	#Error	10.90%	#Error	
	CMI1				#Error	#Error	#Error	
	EDP1				#Error	#Error	#Error	
	HRR1	1		(1)	12.97%	#Error	#Error	
	MCR1	3		(3)	11.31%	#Error	#Error	
	NKL2	7		(7)	12.52%	#Error	#Error	
	OML1	1		(1)	15.50%	#Error	#Error	
	SGG1				#Error	#Error	#Error	
	KAM1			(1)	(1)	#Error	-9.08%	#Error
	Total	69	42	(27)	11.14%	11.59%	0.45%	
	SOUTH ARCOT	CUD1	6	10	4	5.75%	10.26%	4.51%
		ULP1		6	6	#Error	7.17%	#Error
KKI2			2	2	#Error	15.67%	#Error	
KLM1		7	2	(5)	9.77%	20.58%	10.81%	
KML1		2	2		15.89%	13.21%	-2.69%	
POY1		1	2	1	9.18%	12.70%	3.52%	
SJI2		5	2	(3)	7.23%	17.62%	10.40%	
STP1		4	2	(2)	8.85%	13.16%	4.31%	
VPM2		2	2		10.60%	12.09%	1.48%	
CDM1		1	1		8.52%	14.48%	5.97%	
NVL2		3	1	(2)	8.62%	-0.93%	-9.55%	
PRT1		1	1		11.15%	17.01%	5.86%	
TDM1		4	1	(3)	12.10%	15.83%	3.72%	
TRK1		2	1	(1)	12.28%	10.04%	-2.24%	
VCM2		1	1		3.01%	14.45%	11.44%	
VPM1			1	1	#Error	14.45%	#Error	
MKM1		3		(3)	18.74%	#Error	#Error	
POY2		2		(2)	13.64%	#Error	#Error	
TVM1					#Error	#Error	#Error	
TVM2		1		(1)	10.18%	#Error	#Error	
VCM1					#Error	#Error	#Error	
Total		45	37	(8)	9.47%	11.49%	2.03%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	ATP1	2	4	2	3.82%	8.14%	4.32%
	SPE1	9	4	(5)	6.33%	6.49%	0.16%
	KNL1	7	3	(4)	7.83%	13.34%	5.51%
	NDL1	2	3	1	14.63%	12.29%	-2.34%
	KDA1		2	2	#Error	6.33%	#Error
	KHT1	1	2	1	10.75%	6.90%	-3.84%
	PUT1		2	2	#Error	17.77%	#Error
	RCY1		2	2	#Error	5.77%	#Error
	TPY2	1	2	1	14.45%	7.84%	-6.61%
	CTO1	3	1	(2)	10.04%	12.97%	2.93%
	DHN1	1	1		23.52%	3.80%	-19.72%
	GTL1	1	1		9.16%	17.92%	8.76%
	KNL2	3	1	(2)	9.89%	0.99%	-8.90%
	KVL1	1	1		14.94%	8.20%	-6.74%
	MPL1		1	1	#Error	7.29%	#Error
	NLR1	1	1		10.75%	8.73%	-2.01%
	NYP1	4	1	(3)	12.03%	9.83%	-2.20%
	PDT1		1	1	#Error	-1.03%	#Error
	PGR1		1	1	#Error	14.45%	#Error
	PMR1	1	1		1.43%	10.24%	8.81%
	RJP1	1	1		1.11%	12.69%	11.58%
	ADI1	2		(2)	3.83%	#Error	#Error
	BVL1				#Error	#Error	#Error
	KAR1	1		(1)	16.83%	#Error	#Error
	KDR1				#Error	#Error	#Error
	KOU1	1		(1)	2.82%	#Error	#Error
	PIL1	1		(1)	1.56%	#Error	#Error
	TPI1				#Error	#Error	#Error
	TPY1	1		(1)	15.83%	#Error	#Error
	VKI1				#Error	#Error	#Error
Total		44	36	(8)	7.92%	8.08%	0.16%
WEST-01	CBE2	7	8	1	8.83%	6.99%	-1.83%
	CBE4	1	5	4	10.04%	5.57%	-4.47%
	UAM1	1	4	3	8.25%	5.39%	-2.86%
	PPI1	1	3	2	17.92%	13.96%	-3.96%
	ANR1	1	2	1	8.77%	14.75%	5.98%
	CBE1	3	2	(1)	4.14%	10.14%	5.99%
	KMR1	4	2	(2)	6.47%	3.56%	-2.91%
	MPM1	1	2	1	10.04%	14.14%	4.10%
	TPR1	3	2	(1)	10.40%	4.87%	-5.54%
	CBE3		1	1	#Error	16.97%	#Error
	CBE6	3	1	(2)	9.57%	15.83%	6.26%
	CNR1	3	1	(2)	5.81%	5.02%	-0.80%
	KGI1	3	1	(2)	15.53%	12.42%	-3.11%
	KGM1	1	1		12.12%	13.33%	1.21%
	SNR1	6	1	(5)	8.45%	19.33%	10.89%
	TPR2	7	1	(6)	9.86%	12.31%	2.46%
	AVI1	6		(6)	9.54%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	CBE5	1		(1)	14.45%	#Error	#Error	
	DPM2	3		(3)	13.65%	#Error	#Error	
	GBM1				#Error	#Error	#Error	
	GDR1	2		(2)	13.07%	#Error	#Error	
	KMD1	2		(2)	9.18%	#Error	#Error	
	PDM1	7		(7)	14.33%	#Error	#Error	
	PLI1	3		(3)	9.55%	#Error	#Error	
	SUL1	2		(2)	17.61%	#Error	#Error	
	SYM2	1		(1)	10.35%	#Error	#Error	
	TPR3	3		(3)	7.15%	#Error	#Error	
	TPR4	2		(2)	4.01%	#Error	#Error	
	UMP1	4		(4)	9.06%	#Error	#Error	
	WHCB			(1)	(1)	#Error	10.04%	#Error
	Total	81	36	(45)	9.74%	8.58%	-1.16%	
	VIJAYAWADA-01	CRL1	1	3	2	2.74%	2.43%	-0.31%
ELU1		1	3	2	0.90%	8.22%	7.32%	
RMV1			3	3	#Error	12.53%	#Error	
TDD1			3	3	#Error	11.07%	#Error	
VKN1			3	3	#Error	8.83%	#Error	
BVR1		2	2		17.37%	9.58%	-7.79%	
PAP1		4	2	(2)	6.35%	6.00%	-0.35%	
VJW3		(1)	2	3	13.35%	6.59%	-6.76%	
BPP1		1	1		6.06%	12.81%	6.75%	
GNT1			1	1	#Error	5.85%	#Error	
JGG1			1	1	#Error	2.61%	#Error	
NPR1		2	1	(1)	7.67%	9.95%	2.28%	
NRT1			1	1	#Error	12.37%	#Error	
NZV1			1	1	#Error	7.96%	#Error	
OGL1		1	1		13.91%	2.41%	-11.50%	
TNK1		2	1	(1)	18.61%	11.09%	-7.52%	
VJW2		1	1		0.80%	17.14%	16.34%	
VJW4		1	1		6.03%	-1.53%	-7.57%	
VUY1		1	1		15.83%	13.81%	-2.01%	
AMP1		2		(2)	8.34%	#Error	#Error	
CKT1		1		(1)	6.49%	#Error	#Error	
DPE1		1		(1)	9.75%	#Error	#Error	
GDV1		1		(1)	8.50%	#Error	#Error	
GNT2		1		(1)	15.83%	#Error	#Error	
GVM1					#Error	#Error	#Error	
JPT1		2		(2)	12.16%	#Error	#Error	
KND1					#Error	#Error	#Error	
MTM1					#Error	#Error	#Error	
PNR1					#Error	#Error	#Error	
PPM1		1		(1)	12.95%	#Error	#Error	
PRL1					#Error	#Error	#Error	
RAL1					#Error	#Error	#Error	
TEL1		1		(1)	17.62%	#Error	#Error	
TNI1		2		(2)	8.67%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TVU1				#Error	#Error	#Error
	VJW1	1		(1)	10.33%	#Error	#Error
	VJW5				#Error	#Error	#Error
	Total	29	32	3	8.38%	7.14%	-1.24%
KL-NORTH	KZD1	7	7		1.40%	-0.83%	-2.23%
	Total	7	7		1.40%	-0.83%	-2.23%
KL-SOUTH	PAS1	2	3	1	5.28%	7.12%	1.83%
	PNL1		2	2	#Error	2.86%	#Error
	TVP1	3	1	(2)	-4.29%	2.45%	6.73%
	KLR1	2		(2)	9.45%	#Error	#Error
	Total	7	6	(1)	2.17%	4.29%	2.12%
	Total	831	617	(214)	8.43%	9.29%	0.86%