

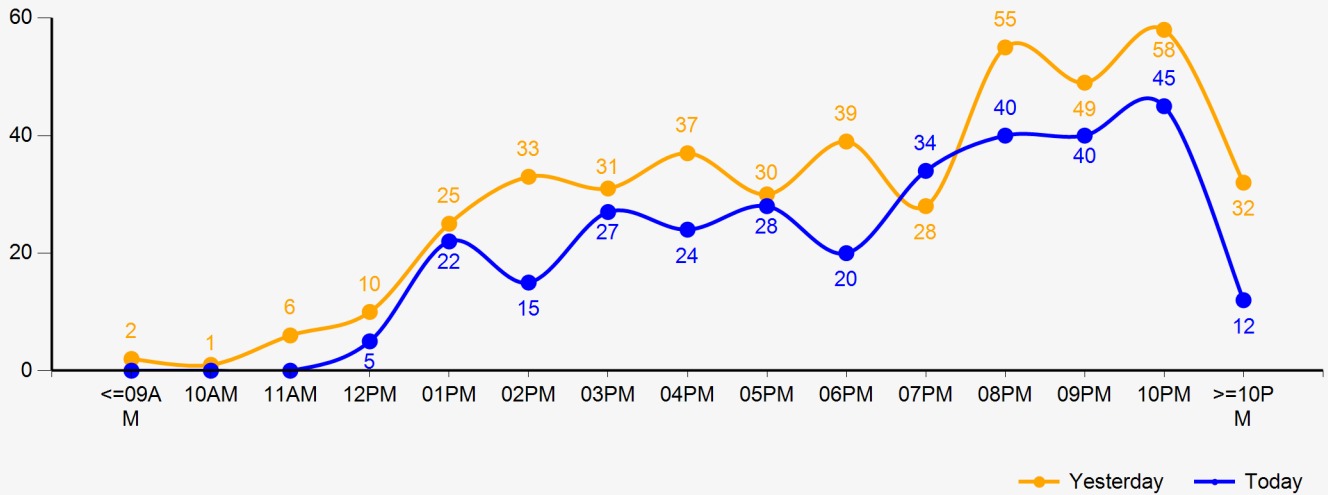
YD Sales : 436

YD GP%: 9.30%

TD Sales : 312

TD GP%: 12.40%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	81	60	(21)	8.49%	9.88%	1.40%
SOUTH-03	44	46	2	7.15%	14.00%	6.85%
CHENNAI-01	49	35	(14)	10.79%	16.19%	5.40%
CHENNAI-02	40	35	(5)	10.39%	12.48%	2.09%
WEST-01	34	28	(6)	6.74%	11.06%	4.31%
WEST-02	23	23		9.65%	13.01%	3.36%
TRICHY-01	41	21	(20)	12.46%	15.29%	2.82%
NORTH ARCOT	26	18	(8)	11.20%	11.03%	-0.17%
VIJAYAWADA-01	27	16	(11)	8.93%	11.75%	2.82%
SOUTH ARCOT	27	13	(14)	11.74%	15.18%	3.45%
TIRUPATI-01	23	13	(10)	9.80%	8.32%	-1.48%
KL-SOUTH	21	4	(17)	2.38%	6.94%	4.55%
Total	436	312	(124)	9.30%	12.40%	3.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS2	5	8	3	15.30%	16.90%	1.60%
	RPM1	16	6	(10)	7.42%	4.44%	-2.98%
	VLY1	3	5	2	6.00%	13.53%	7.53%
	NGR1	3	4	1	8.36%	7.02%	-1.34%
	RND1	2	4	2	13.53%	14.06%	0.53%
	S2SD	8	4	(4)	-1.87%	127.55%	129.42%
	TUT1	4	3	(1)	15.64%	11.10%	-4.54%
	TUT2	1	3	2	0.71%	17.02%	16.31%
	ERL2	2	2		0.53%	15.06%	14.53%
	KGL1	1	2	1	5.92%	1.18%	-4.74%
	SNL1		2	2	#Error	4.75%	#Error
	TVL1	1	2	1	16.90%	14.20%	-2.70%
	TYI1	3	2	(1)	6.23%	3.85%	-2.38%
	APK1	1	1		23.66%	7.89%	-15.77%
	ARM1		1	1	#Error	9.98%	#Error
	KVT1		1	1	#Error	7.10%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MMT1	1	1		13.39%	22.21%	8.83%
	PDI1	1	1		23.39%	1.24%	-22.15%
	SDI1	1	1		22.06%	8.59%	-13.47%
	SGT1	1	1		5.36%	14.92%	9.57%
	SVK1	5	1	(4)	9.08%	7.66%	-1.41%
	TCN1	3	1	(2)	8.39%	-6.11%	-14.50%
	TKS1	1	1		12.43%	19.03%	6.60%
	TKY1	1	1		4.93%	14.91%	9.98%
	UDN1	1	1		-9.29%	4.48%	13.77%
	VNR2		1	1	#Error	14.09%	#Error
	APK2				#Error	#Error	#Error
	ASM1	1		(1)	14.08%	#Error	#Error
	COL1	1		(1)	22.47%	#Error	#Error
	KSM1				#Error	#Error	#Error
	KYR1				#Error	#Error	#Error
	MAR1	2		(2)	12.52%	#Error	#Error
	PKD1	1		(1)	17.94%	#Error	#Error
	SKD1	3		(3)	22.99%	#Error	#Error
	STU2	1		(1)	5.42%	#Error	#Error
	TVL2				#Error	#Error	#Error
	VKM1	5		(5)	7.51%	32.25%	24.74%
	VNR1	2		(2)	9.72%	#Error	#Error
	Total	81	60	(21)	8.49%	9.88%	1.40%
SOUTH-03							
	MDU1	6	5	(1)	3.63%	5.11%	1.48%
	MDU2	3	4	1	14.31%	14.85%	0.54%
	SZSD	5	4	(1)	-1.73%	137.81%	139.53%
	MDU6	4	3	(1)	2.02%	7.59%	5.57%
	PVI1		3	3	#Error	16.81%	#Error
	TDI1	1	3	2	10.96%	16.00%	5.04%
	ADP1	1	2	1	4.42%	10.62%	6.20%
	CMR1	1	2	1	3.80%	17.06%	13.26%
	NTM1	1	2	1	23.66%	8.84%	-14.81%
	TMM1	1	2	1	13.90%	4.25%	-9.65%
	ATG1	1	1		25.95%	17.72%	-8.23%
	DKI1		1	1	#Error	13.42%	#Error
	KKD2		1	1	#Error	18.85%	#Error
	KRR1	1	1		4.27%	19.33%	15.06%
	KYK1	1	1		22.21%	12.90%	-9.31%
	MDU3	2	1	(1)	4.65%	12.24%	7.60%
	MPA1	1	1		5.64%	8.60%	2.96%
	NKI1	1	1		10.05%	12.00%	1.94%
	PKM1		1	1	#Error	1.19%	#Error
	PNV1	1	1		17.82%	7.41%	-10.40%
	SGP1	1	1		22.90%	27.39%	4.49%
	SVG1	1	1		7.81%	14.24%	6.43%
	TEN1		1	1	#Error	10.45%	#Error
	TEN2	1	1		13.45%	19.62%	6.16%
	TPT1	1	1		23.04%	19.68%	-3.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	USL1		1	1	#Error	2.14%	#Error
	BNR1				#Error	#Error	#Error
	BTU1	1		(1)	-8.03%	#Error	#Error
	CBM1	1		(1)	3.27%	#Error	#Error
	DGL1	3		(3)	8.72%	-41.55%	-50.27%
	DGL2				#Error	#Error	#Error
	KPT1	1		(1)	8.32%	#Error	#Error
	MDU4				#Error	#Error	#Error
	MDU5	2		(2)	17.19%	#Error	#Error
	MLR1				#Error	#Error	#Error
	MNM1				#Error	#Error	#Error
	ODM1				#Error	#Error	#Error
	PNI1	1		(1)	4.78%	#Error	#Error
	Total	44	46	2	7.15%	14.00%	6.85%
CHENNAI-01	GUD1	1	4	3	14.31%	17.22%	2.91%
	CH05	6	3	(3)	6.29%	8.41%	2.12%
	CH08	2	3	1	11.54%	15.82%	4.28%
	CH19		3	3	#Error	15.92%	#Error
	CH45	2	3	1	16.22%	12.96%	-3.26%
	TKM1	1	3	2	12.90%	19.49%	6.58%
	AVD1	2	2		22.26%	13.28%	-8.98%
	CH14	6	2	(4)	13.58%	17.97%	4.39%
	CH26		2	2	#Error	15.99%	#Error
	CH35		2	2	#Error	26.92%	#Error
	CH42	2	2		11.71%	16.48%	4.77%
	CH07	3	1	(2)	10.02%	15.80%	5.77%
	CH22	3	1	(2)	10.76%	17.43%	6.67%
	CH37		1	1	#Error	17.07%	#Error
	CH48	2	1	(1)	4.33%	4.65%	0.33%
	MRM1	1	1		15.22%	15.17%	-0.06%
	SKL1	1	1		13.97%	25.10%	11.13%
	CGL1				#Error	#Error	#Error
	CH11				#Error	#Error	#Error
	CH16	7		(7)	12.03%	#Error	#Error
	CH28	1		(1)	14.82%	100.00%	85.18%
	CH29				#Error	#Error	#Error
	CH30	2		(2)	1.88%	25.40%	23.52%
	CH38				#Error	#Error	#Error
	CH39	3		(3)	7.68%	#Error	#Error
	CH40	1		(1)	13.42%	#Error	#Error
	GUD2	2		(2)	14.57%	#Error	#Error
	KNR1	1		(1)	2.38%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	Total	49	35	(14)	10.79%	16.19%	5.40%
CHENNAI-02	CH03	3	7	4	8.09%	11.01%	2.92%
	CH09	1	5	4	-0.43%	11.34%	11.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21		4	4	#Error	15.02%	#Error
	CH20	1	3	2	14.82%	4.18%	-10.64%
	CH24	2	2		7.62%	5.41%	-2.21%
	CH34	4	2	(2)	10.09%	19.39%	9.29%
	CH44	1	2	1	21.56%	18.73%	-2.83%
	CH06	2	1	(1)	15.36%	15.71%	0.35%
	CH12	4	1	(3)	3.01%	0.75%	-2.26%
	CH15	5	1	(4)	8.40%	11.85%	3.45%
	CH17		1	1	#Error	16.63%	#Error
	CH23		1	1	#Error	17.28%	#Error
	CH31		1	1	#Error	16.37%	#Error
	CH41	4	1	(3)	10.03%	22.90%	12.86%
	CH43		1	1	#Error	11.82%	#Error
	GPD1	1	1		15.62%	19.33%	3.71%
	UKI1	1	1		21.33%	27.25%	5.92%
	CH01				#Error	#Error	#Error
	CH18	1		(1)	10.30%	#Error	#Error
	CH27	1		(1)	4.90%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH33	1		(1)	19.02%	#Error	#Error
	CH36				#Error	#Error	#Error
	CH46				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06	1		(1)	19.96%	#Error	#Error
	MC08				#Error	#Error	#Error
	MJR1	4		(4)	18.46%	#Error	#Error
	PON1	3		(3)	9.44%	#Error	#Error
	Total	40	35	(5)	10.39%	12.48%	2.09%
WEST-01	CBE2	3	4	1	-0.43%	16.08%	16.52%
	PLI1	1	3	2	12.90%	19.25%	6.35%
	UAM1		3	3	#Error	4.62%	#Error
	CBE4	2	2		21.34%	16.15%	-5.20%
	KMD1	1	2	1	22.21%	22.38%	0.17%
	MPM1	2	2		11.72%	17.65%	5.93%
	PPI1	1	2	1	6.90%	15.83%	8.92%
	TPR3		2	2	#Error	19.41%	#Error
	CBE3	1	1		24.06%	4.21%	-19.85%
	CBE6	2	1	(1)	4.38%	9.16%	4.78%
	DPM2	1	1		7.26%	6.18%	-1.08%
	GDR1	1	1		20.51%	8.32%	-12.19%
	KGI1		1	1	#Error	9.32%	#Error
	KMR1	1	1		3.64%	0.37%	-3.27%
	SNR1	2	1	(1)	10.51%	13.12%	2.61%
	SYM2		1	1	#Error	18.98%	#Error
	ANR1				#Error	#Error	#Error
	AVI1	2		(2)	1.57%	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE5	1		(1)	14.30%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	2		(2)	13.28%	#Error	#Error
	GBM1	1		(1)	16.62%	#Error	#Error
	KGM1				#Error	#Error	#Error
	PDM1				#Error	#Error	#Error
	SUL1	1		(1)	25.95%	#Error	#Error
	TPR1				#Error	#Error	#Error
	TPR2	1		(1)	5.40%	#Error	#Error
	TPR4				#Error	#Error	#Error
	UMP1	3		(3)	4.87%	#Error	#Error
	WZSD	5		(5)	-1.53%	#Error	#Error
	Total	34	28	(6)	6.74%	11.06%	4.31%
WEST-02							
	KVP1		4	4	#Error	12.39%	#Error
	SLM2	1	4	3	10.34%	15.44%	5.10%
	SLM1	4	3	(1)	11.18%	3.25%	-7.93%
	EPI1		2	2	#Error	14.37%	#Error
	MTR1	1	2	1	7.09%	9.81%	2.71%
	RSP1		2	2	#Error	19.22%	#Error
	APN1	1	1		19.04%	20.95%	1.91%
	BMD1	2	1	(1)	21.74%	19.03%	-2.71%
	DPR1		1	1	#Error	18.99%	#Error
	EDP1		1	1	#Error	18.91%	#Error
	MCR1		1	1	#Error	12.78%	#Error
	VPD1		1	1	#Error	16.90%	#Error
	ATU1	1		(1)	19.91%	#Error	#Error
	CMI1	1		(1)	11.48%	#Error	#Error
	DPR2				#Error	#Error	#Error
	ERD1	1		(1)	2.18%	#Error	#Error
	ERD2	1		(1)	23.04%	#Error	#Error
	HRR1	1		(1)	18.84%	#Error	#Error
	HSR1	1		(1)	6.36%	#Error	#Error
	HSR2	1		(1)	-6.69%	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1	1		(1)	7.02%	#Error	#Error
	NKL2				#Error	#Error	#Error
	OML1				#Error	#Error	#Error
	PDR1	1		(1)	10.45%	#Error	#Error
	PLC1	2		(2)	8.86%	#Error	#Error
	PMP1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM3				#Error	#Error	#Error
	TCG1	2		(2)	11.43%	#Error	#Error
	TRM1				#Error	#Error	#Error
	VKL1	1		(1)	25.66%	#Error	#Error
	Total	23	23		9.65%	13.01%	3.36%
TRICHY-01							
	TRY1	4	5	1	7.78%	12.57%	4.79%
	MVM1	3	4	1	11.24%	20.81%	9.57%
	TZSD		3	3	#Error	127.27%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	JKM1	5	2	(3)	21.11%	13.41%	-7.69%
	KIK1	3	2	(1)	21.17%	21.12%	-0.06%
	KUM1	3	2	(1)	4.44%	-0.14%	-4.58%
	MSI1		2	2	#Error	21.10%	#Error
	NGT1		2	2	#Error	-3.48%	#Error
	TVR1		2	2	#Error	14.41%	#Error
	AYR1	2	1	(1)	11.11%	-1.02%	-12.13%
	KRN1		1	1	#Error	5.33%	#Error
	MDI1	2	1	(1)	11.72%	14.42%	2.70%
	NCK1	1	1		18.99%	8.71%	-10.28%
	NMM1	1	1		27.25%	19.33%	-7.91%
	PBR2	3	1	(2)	17.99%	23.66%	5.67%
	PDK1	1	1		23.82%	19.33%	-4.48%
	PTK1	1	1		13.57%	8.81%	-4.76%
	TRY2	1	1		27.25%	19.12%	-8.13%
	TTP1	1	1		10.64%	14.82%	4.18%
	APM1	2		(2)	10.69%	#Error	#Error
	ORU1				#Error	#Error	#Error
	PBR1				#Error	#Error	#Error
	TNJ1	3		(3)	2.40%	#Error	#Error
	TNJ2	2		(2)	7.04%	212.14%	205.09%
	TRY3				#Error	#Error	#Error
	TYR1	2		(2)	18.85%	#Error	#Error
	TVR2	1	(13)	(14)	12.01%	-0.90%	-12.91%
	Total	41	21	(20)	12.46%	15.29%	2.82%
NORTH ARCOT	ABR1		3	3	#Error	11.41%	#Error
	CGM1	1	2	1	5.42%	14.47%	9.05%
	KPM2	2	2		7.88%	11.28%	3.41%
	TRL1	1	2	1	16.51%	-8.65%	-25.16%
	VEL1		2	2	#Error	9.77%	#Error
	BGR1		1	1	#Error	16.74%	#Error
	PLR1		1	1	#Error	18.98%	#Error
	SLG1	1	1		1.65%	22.90%	21.25%
	UGI1		1	1	#Error	22.95%	#Error
	VSI1	1	1		16.51%	27.25%	10.74%
	WJD1	1	1		15.18%	9.11%	-6.07%
	WJP1	3	1	(2)	11.67%	8.32%	-3.35%
	AKM1	3		(3)	8.05%	#Error	#Error
	ANI1	1		(1)	14.35%	#Error	#Error
	ARC2				#Error	#Error	#Error
	CPT1	1		(1)	4.58%	#Error	#Error
	CYR1				#Error	#Error	#Error
	GDM1	2		(2)	16.55%	#Error	#Error
	KPM1				#Error	#Error	#Error
	PTU1				#Error	#Error	#Error
	SBR1	2		(2)	8.51%	#Error	#Error
	TRR1	1		(1)	8.58%	#Error	#Error
	TRT1	2		(2)	10.67%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VEL2	2		(2)	12.35%	#Error	#Error
	VNB1	2		(2)	11.55%	#Error	#Error
	Total	26	18	(8)	11.20%	11.03%	-0.17%
VIJAYAWADA-01							
	BVR1		2	2	#Error	15.49%	#Error
	GVM1	1	2	1	19.16%	20.81%	1.65%
	TEL1	1	2	1	20.21%	12.54%	-7.67%
	TNK1	2	2		1.28%	11.94%	10.66%
	GNT1	2	1	(1)	-0.88%	6.62%	7.50%
	GNT2	2	1	(1)	17.71%	18.94%	1.22%
	KDR1		1	1	#Error	10.40%	#Error
	NRT1	1	1		19.12%	17.50%	-1.62%
	PNR1		1	1	#Error	-2.22%	#Error
	TDD1		1	1	#Error	11.28%	#Error
	TVU1		1	1	#Error	9.38%	#Error
	VJW3		1	1	#Error	19.12%	#Error
	AMP1				#Error	#Error	#Error
	BPP1				#Error	#Error	#Error
	CKT1	2		(2)	16.48%	#Error	#Error
	CRL1	4		(4)	5.07%	#Error	#Error
	DPE1				#Error	#Error	#Error
	ELU1				#Error	#Error	#Error
	GDV1	1		(1)	5.92%	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1	1		(1)	-0.05%	#Error	#Error
	KND1				#Error	#Error	#Error
	MTM1	1		(1)	3.22%	#Error	#Error
	OGL1	1		(1)	6.22%	#Error	#Error
	PAP1	2		(2)	10.92%	#Error	#Error
	PPM1				#Error	#Error	#Error
	PRL1				#Error	#Error	#Error
	RAL1	3		(3)	17.68%	#Error	#Error
	RMV1				#Error	#Error	#Error
	VJW1	1		(1)	-6.83%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW4				#Error	#Error	#Error
	VJW5				#Error	#Error	#Error
	VKN1	1		(1)	33.46%	#Error	#Error
	VUY1	1		(1)	5.41%	#Error	#Error
	Total	27	16	(11)	8.93%	11.75%	2.82%
SOUTH ARCOT							
	POY1		2	2	#Error	20.60%	#Error
	CUD1	2	1	(1)	22.95%	22.48%	-0.47%
	KKI2	2	1	(1)	16.75%	7.85%	-8.90%
	KLM1		1	1	#Error	10.63%	#Error
	KML1		1	1	#Error	6.35%	#Error
	MKM1		1	1	#Error	14.39%	#Error
	SJI1	3	1	(2)	15.56%	5.33%	-10.23%
	STP1	1	1		23.14%	5.33%	-17.81%
	TDM1		1	1	#Error	14.35%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	ULP1	1	1		19.03%	19.03%	0.00%
	VCM1	4	1	(3)	6.90%	20.23%	13.33%
	VPM2	2	1	(1)	5.43%	19.10%	13.67%
	CDM1	4		(4)	11.05%	#Error	#Error
	NVL2	2		(2)	11.63%	#Error	#Error
	POY2	3		(3)	2.74%	#Error	#Error
	PRT1	1		(1)	24.06%	#Error	#Error
	TRK1	1		(1)	21.68%	#Error	#Error
	TVM1				#Error	#Error	#Error
	TVM2	1		(1)	7.09%	#Error	#Error
	VPM1				#Error	#Error	#Error
	Total	27	13	(14)	11.74%	15.18%	3.45%
TIRUPATI-01	RJP1	2	3	1	15.33%	13.10%	-2.23%
	ATP1	2	2		4.79%	0.95%	-3.84%
	DHN1		2	2	#Error	10.77%	#Error
	NYP1		2	2	#Error	2.95%	#Error
	ADI1		1	1	#Error	0.16%	#Error
	GTL1	1	1		11.75%	15.34%	3.59%
	NLR1	1	1		7.88%	14.48%	6.60%
	RCY1		1	1	#Error	23.04%	#Error
	BVL1				#Error	#Error	#Error
	CTO1	2		(2)	12.94%	#Error	#Error
	KDA1	1		(1)	14.43%	#Error	#Error
	KHT1	1		(1)	5.92%	#Error	#Error
	KNL1	3		(3)	15.12%	#Error	#Error
	KNL2	1		(1)	4.16%	#Error	#Error
	KOU1				#Error	#Error	#Error
	KVL1	1		(1)	12.90%	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1	1		(1)	4.42%	#Error	#Error
	PDT1				#Error	#Error	#Error
	PGR1	1		(1)	-8.93%	#Error	#Error
	PIL1				#Error	#Error	#Error
	PMR1	1		(1)	8.63%	#Error	#Error
	PUT1				#Error	#Error	#Error
	SPE1	1		(1)	22.95%	#Error	#Error
	TPI1				#Error	#Error	#Error
	TPY1	1		(1)	15.29%	#Error	#Error
	TPY2	3		(3)	9.36%	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	23	13	(10)	9.80%	8.32%	-1.48%
KL-SOUTH	PAS1	12	2	(10)	-0.88%	1.96%	2.84%
	TVP1	7	2	(5)	8.67%	10.76%	2.08%
	KLR1	2		(2)	1.79%	#Error	#Error
	Total	21	4	(17)	2.38%	6.94%	4.55%
	Total	436	312	(124)	9.30%	12.40%	3.10%