



LED TV - Daily Sales Performance As on 06-04-2026 11:10:25 PM

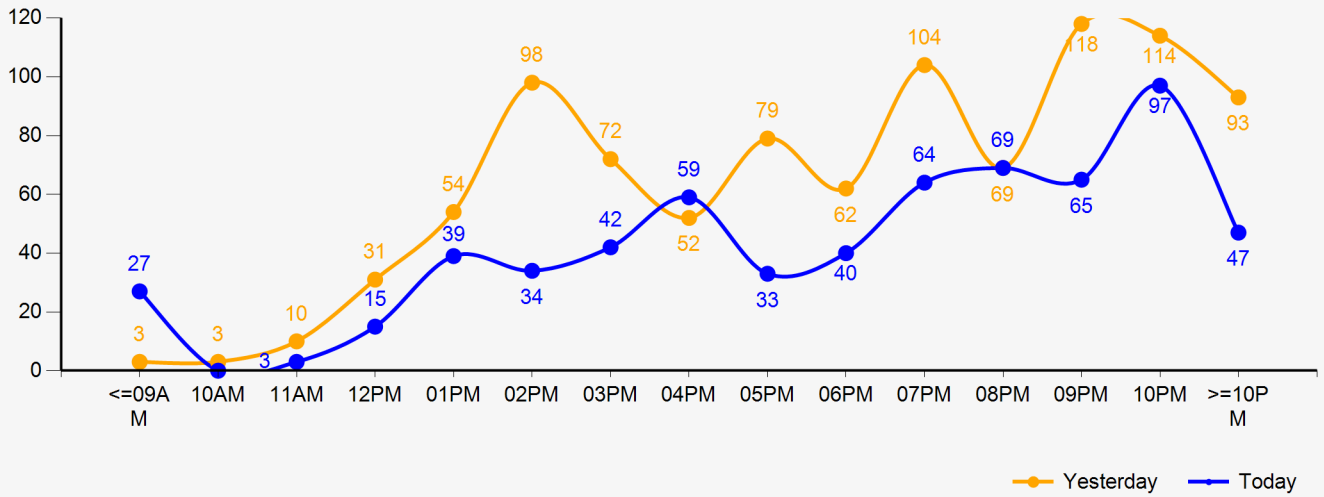
YD Sales : 962

YD GP%: 7.35%

TD Sales : 634

TD GP%: 8.74%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	166	94	(72)	6.84%	8.43%	1.59%
TRICHY-01	108	83	(25)	6.66%	7.82%	1.15%
SOUTH-03	95	69	(26)	8.11%	8.12%	0.02%
CHENNAI-01	99	63	(36)	8.69%	9.29%	0.60%
WEST-02	82	55	(27)	8.36%	9.94%	1.58%
SOUTH ARCOT	53	52	(1)	10.91%	11.50%	0.59%
CHENNAI-02	110	51	(59)	5.62%	12.51%	6.89%
WEST-01	75	39	(36)	8.06%	9.25%	1.19%
VIJAYAWADA-01	36	38	2	6.81%	7.69%	0.89%
NORTH ARCOT	84	35	(49)	8.03%	12.36%	4.33%
TIRUPATI-01	34	31	(3)	5.29%	7.51%	2.23%
KL-NORTH	13	13		0.88%	-3.05%	-3.93%
KL-SOUTH	7	11	4	4.24%	7.06%	2.83%
Total	962	634	(328)	7.35%	8.74%	1.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	13	12	(1)	10.26%	5.83%	-4.43%
	TUT1	12	8	(4)	9.27%	4.03%	-5.24%
	KVT1	5	7	2	7.10%	13.82%	6.72%
	RND1	5	7	2	11.80%	10.32%	-1.48%
	VL1		6	6	#Error	9.63%	#Error
	NGR1	8	5	(3)	5.00%	2.43%	-2.57%
	TKS1	2	5	3	9.29%	4.92%	-4.37%
	VNR2	7	5	(2)	0.85%	14.44%	13.59%
	MAR1	5	4	(1)	8.14%	10.41%	2.27%
	UDN1	4	4		7.38%	15.67%	8.29%
	COL1	1	3	2	14.47%	11.68%	-2.78%
	SVK1	29	3	(26)	3.16%	10.08%	6.92%
	TYI1	2	3	1	7.74%	2.86%	-4.88%
	APK1	3	2	(1)	2.61%	16.50%	13.88%
	ERL2	1	2	1	-12.59%	3.59%	16.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RPM1	9	2	(7)	5.67%	7.72%	2.06%
	TCN1	5	2	(3)	8.46%	10.57%	2.11%
	VKM1	3	2	(1)	5.00%	6.54%	1.54%
	APK2	3	1	(2)	18.51%	7.14%	-11.37%
	ARM1	3	1	(2)	5.80%	13.73%	7.92%
	ASM1	2	1	(1)	12.61%	10.81%	-1.80%
	KGL1	1	1		1.85%	3.16%	1.31%
	KSM1	1	1		1.85%	12.72%	10.88%
	KYR1	6	1	(5)	8.44%	15.02%	6.58%
	MMT1	1	1		4.59%	2.56%	-2.03%
	PKD1	3	1	(2)	3.95%	9.23%	5.28%
	SKD1	6	1	(5)	3.69%	9.83%	6.14%
	STU2	1	1		18.17%	9.83%	-8.34%
	TKS2	5	1	(4)	7.14%	1.04%	-6.10%
	TKY1	2	1	(1)	13.24%	11.31%	-1.93%
	TUT2	6	1	(5)	5.22%	9.23%	4.00%
	PDI1	2		(2)	8.78%	#Error	#Error
	SDI1	4		(4)	6.34%	#Error	#Error
	SGT1	1		(1)	1.85%	#Error	#Error
	VNR1	2		(2)	1.55%	#Error	#Error
	SNL1	3	(1)	(4)	-0.84%	-0.19%	0.65%
	Total	166	94	(72)	6.84%	8.43%	1.59%
	TRICHY-01	TRY1	21	9	(12)	1.70%	0.82%
KUM1		7	8	1	11.72%	9.75%	-1.98%
TVR2		10	7	(3)	9.08%	10.66%	1.57%
MVM1		5	6	1	14.28%	12.30%	-1.98%
KIK1		2	5	3	14.30%	8.67%	-5.63%
ORU1		1	5	4	9.23%	11.07%	1.84%
PTK1		7	5	(2)	13.47%	9.10%	-4.37%
AYR1			4	4	#Error	12.32%	#Error
MDI1		4	3	(1)	6.58%	2.99%	-3.59%
NGT1		11	3	(8)	4.68%	16.03%	11.35%
NMM1			3	3	#Error	13.11%	#Error
PBR1		3	3		11.51%	13.02%	1.51%
TNJ1		7	3	(4)	6.63%	1.12%	-5.51%
TRY3		3	3		6.15%	8.41%	2.26%
JKM1		2	2		5.52%	9.06%	3.54%
KRN1		1	2	1	10.19%	10.10%	-0.09%
PBR2		3	2	(1)	-0.16%	10.02%	10.17%
TRY2		1	2	1	4.59%	14.66%	10.07%
TRY4		3	2	(1)	15.74%	4.38%	-11.35%
APM1			1	1	#Error	9.84%	#Error
PDK1		2	1	(1)	11.35%	17.42%	6.07%
TNJ2		6	1	(5)	7.22%	7.28%	0.06%
TTP1		1	1		5.85%	1.04%	-4.80%
TVR1		3	1	(2)	6.99%	10.81%	3.82%
TYR1		4	1	(3)	1.64%	-3.63%	-5.27%
MSI1		1		(1)	9.23%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	NCK1				#Error	#Error	#Error	
	Total	108	83	(25)	6.66%	7.82%	1.15%	
SOUTH-03	MDU2	4	9	5	6.20%	4.16%	-2.05%	
	DGL1	11	5	(6)	9.14%	12.96%	3.81%	
	MDU1	7	5	(2)	4.47%	6.71%	2.24%	
	TEN1	3	5	2	-1.16%	3.76%	4.93%	
	MDU3	4	4		12.54%	5.55%	-6.99%	
	CMR1	3	3		10.68%	11.45%	0.76%	
	PVI1	4	3	(1)	6.60%	17.13%	10.53%	
	ADP1	1	2	1	4.59%	10.01%	5.43%	
	ATG1	1	2	1	11.44%	-1.33%	-12.77%	
	CBM1	6	2	(4)	9.74%	10.83%	1.09%	
	DGL2	2	2		2.73%	13.11%	10.38%	
	KKD3	4	2	(2)	9.63%	15.32%	5.69%	
	MDU4	2	2		13.35%	9.92%	-3.43%	
	MPA1	3	2	(1)	8.38%	11.31%	2.93%	
	ODM1	1	2	1	13.18%	10.89%	-2.29%	
	SVG1	2	2		9.53%	12.71%	3.18%	
	TMM1	6	2	(4)	8.26%	6.79%	-1.47%	
	BNR1	2	1	(1)	5.16%	9.95%	4.80%	
	BTU1	2	1	(1)	4.59%	12.71%	8.12%	
	DKI1	1	1		8.48%	9.83%	1.35%	
	KPT1	2	1	(1)	19.00%	15.83%	-3.17%	
	KRR1	3	1	(2)	10.96%	19.49%	8.53%	
	KYK1			1	1	#Error	4.26%	#Error
	MDU5	2	1	(1)	13.68%	9.83%	-3.85%	
	MDU6	6	1	(5)	5.82%	-5.84%	-11.66%	
	MDU7	2	1	(1)	7.21%	0.90%	-6.30%	
	NKI1	1	1		11.59%	9.84%	-1.75%	
	NTM1	1	1		1.85%	22.65%	20.81%	
	PKM1	1	1		8.02%	9.83%	1.81%	
	PNI1			1	1	#Error	9.83%	#Error
	PNV2	1	1		4.70%	7.14%	2.45%	
	TEN2	3	1	(2)	16.31%	8.34%	-7.97%	
	MLR1					#Error	#Error	#Error
MNM1	2		(2)	6.33%	#Error	#Error		
SGP1					#Error	#Error	#Error	
TDI1	1		(1)	4.59%	#Error	#Error		
TPT1					#Error	#Error	#Error	
USL1	1		(1)	13.12%	#Error	#Error		
Total	95	69	(26)	8.11%	8.12%	0.02%		
CHENNAI-01	CH47		28	28	#Error	7.73%	#Error	
	CH28	1	4	3	1.85%	18.86%	17.01%	
	CZWH		4	4	#Error	-9.57%	#Error	
	CH14	5	3	(2)	9.52%	9.77%	0.24%	
	CH38	2	3	1	5.08%	14.64%	9.56%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	AVD1	3	2	(1)	10.07%	6.13%	-3.94%	
	CH05	9	2	(7)	7.96%	9.44%	1.48%	
	CH16	6	2	(4)	6.51%	13.52%	7.02%	
	CH19	3	2	(1)	-7.93%	10.17%	18.10%	
	CH25	5	2	(3)	8.43%	9.18%	0.74%	
	CH30	2	2		15.08%	0.82%	-14.26%	
	CH49	4	2	(2)	4.93%	13.73%	8.81%	
	CGL1	2	1	(1)	19.51%	6.96%	-12.55%	
	CH07	4	1	(3)	19.99%	4.84%	-15.16%	
	CH08	6	1	(5)	10.61%	11.31%	0.69%	
	CH26	1	1		4.59%	10.85%	6.27%	
	CH37	3	1	(2)	10.87%	23.63%	12.76%	
	CH42	5	1	(4)	9.20%	3.35%	-5.85%	
	CH45	3	1	(2)	6.02%	12.91%	6.88%	
	CH48	3	1	(2)	6.99%	9.23%	2.24%	
	GUD2	3	1	(2)	18.34%	22.06%	3.72%	
	KNR1	3	1	(2)	5.75%	9.92%	4.17%	
	CH22	2		(2)	3.08%	#Error	#Error	
	CH29				#Error	#Error	#Error	
	CH35	5		(5)	5.98%	#Error	#Error	
	CH39				#Error	#Error	#Error	
	CH40				#Error	#Error	#Error	
	GUD1	5		(5)	11.33%	#Error	#Error	
	MC09				#Error	#Error	#Error	
	MC10	1		(1)	1.85%	#Error	#Error	
	MRM1	5		(5)	6.34%	#Error	#Error	
	SKL1	1		(1)	6.44%	#Error	#Error	
	TKM1	7		(7)	12.72%	#Error	#Error	
	WCHN			(3)	(3)	#Error	6.76%	#Error
	Total		99	63	(36)	8.69%	9.29%	0.60%
WEST-02	SLM1	8	6	(2)	2.31%	16.79%	14.48%	
	ERD2	2	4	2	9.48%	9.15%	-0.33%	
	NKL2	4	4		9.72%	10.24%	0.51%	
	SLM2	4	4		6.02%	10.60%	4.57%	
	VPD1	7	4	(3)	12.35%	16.72%	4.37%	
	HSR1	4	3	(1)	6.60%	17.29%	10.70%	
	KAM1		3	3	#Error	11.78%	#Error	
	OML1	1	3	2	22.08%	16.92%	-5.16%	
	SLM3	2	3	1	6.23%	-2.75%	-8.99%	
	DPR1	2	2		5.26%	3.12%	-2.15%	
	ERD1	8	2	(6)	10.26%	11.53%	1.26%	
	HSR2	4	2	(2)	10.17%	-1.85%	-12.03%	
	KRI1	2	2		0.65%	-3.57%	-4.22%	
	MCR1	2	2		17.01%	16.26%	-0.76%	
	BMD1	4	1	(3)	8.54%	31.41%	22.86%	
	CMI1	2	1	(1)	11.98%	12.71%	0.74%	
	DPR2	2	1	(1)	14.75%	15.01%	0.26%	
	EPI1		1	1	#Error	11.10%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	HRR1	2	1	(1)	14.26%	11.15%	-3.11%	
	KMM1		1	1	#Error	12.71%	#Error	
	PLC1	1	1		9.23%	2.56%	-6.67%	
	PMP1		1	1	#Error	5.54%	#Error	
	RSP1	3	1	(2)	3.20%	9.83%	6.63%	
	SGG1	1	1		-6.42%	10.81%	17.23%	
	VKL1		1	1	#Error	23.66%	#Error	
	APN1	3		(3)	9.75%	#Error	#Error	
	ATU1	4		(4)	8.09%	#Error	#Error	
	EDP1				#Error	#Error	#Error	
	KVP1	1		(1)	10.91%	#Error	#Error	
	MTR1	2		(2)	15.49%	#Error	#Error	
	PDR1	5		(5)	12.97%	#Error	#Error	
	SGI1				#Error	#Error	#Error	
	TCG1	1		(1)	7.14%	#Error	#Error	
	TRM1	1		(1)	4.59%	#Error	#Error	
	Total	82	55	(27)	8.36%	9.94%	1.58%	
	SOUTH ARCOT	TRK1	4	8	4	8.87%	16.23%	7.36%
		SJI2	3	7	4	13.70%	8.96%	-4.74%
		CUD1	7	5	(2)	12.95%	14.39%	1.44%
TDM1		3	5	2	13.90%	8.30%	-5.60%	
VCM1		2	4	2	14.05%	9.95%	-4.10%	
NVL2		6	3	(3)	13.56%	13.26%	-0.30%	
POY1		4	3	(1)	15.54%	11.19%	-4.35%	
POY2		5	3	(2)	5.37%	14.00%	8.63%	
KLM1		3	2	(1)	11.10%	7.20%	-3.90%	
KML1		1	2	1	7.14%	10.62%	3.48%	
PRT1		2	2		2.91%	6.37%	3.46%	
TVM1		1	2	1	9.23%	12.97%	3.74%	
ULP1		2	2		8.58%	9.90%	1.32%	
CDM1		3	1	(2)	12.75%	9.23%	-3.52%	
KKI2		2	1	(1)	6.61%	9.83%	3.22%	
TVM2			1	1	#Error	14.60%	#Error	
VPM2		2	1	(1)	2.35%	9.83%	7.48%	
MKM1					#Error	#Error	#Error	
STP1		1		(1)	13.40%	#Error	#Error	
VPM1		2		(2)	12.27%	#Error	#Error	
Total	53	52	(1)	10.91%	11.50%	0.59%		
CHENNAI-02	CH24	5	6	1	12.97%	7.62%	-5.34%	
	CH03	14	5	(9)	8.91%	9.51%	0.60%	
	CH18	5	5		4.35%	14.77%	10.42%	
	CH15	8	4	(4)	8.34%	9.12%	0.78%	
	CH44	4	3	(1)	14.65%	13.68%	-0.97%	
	UKI1	3	3		6.25%	10.86%	4.61%	
	CH06	1	2	1	3.08%	12.16%	9.08%	
	CH12	7	2	(5)	2.91%	10.75%	7.83%	
	CH20	10	2	(8)	1.39%	15.77%	14.39%	
	CH23		2	2	#Error	16.88%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH31	3	2	(1)	9.93%	16.26%	6.33%	
	CH33	1	2	1	13.28%	17.40%	4.12%	
	CH34	6	2	(4)	6.93%	9.13%	2.19%	
	CH46	1	2	1	7.99%	13.17%	5.17%	
	CH51		2	2	#Error	14.49%	#Error	
	GPD1	5	2	(3)	8.26%	12.82%	4.56%	
	PON1	2	2		11.99%	16.91%	4.92%	
	CH17		1	1	#Error	20.00%	#Error	
	CH43	3	1	(2)	13.45%	18.16%	4.71%	
	MJR1	10	1	(9)	8.83%	11.92%	3.09%	
	CH01				#Error	#Error	#Error	
	CH21	9		(9)	-4.96%	9.46%	14.43%	
	CH27	2		(2)	6.55%	#Error	#Error	
	CH32				#Error	#Error	#Error	
	CH36				#Error	#Error	#Error	
	CH41	3		(3)	6.15%	#Error	#Error	
	CH50	8		(8)	7.69%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06				#Error	#Error	#Error	
	Total		110	51	(59)	5.62%	12.51%	6.89%
	WEST-01	CBE5	1	4	3	1.85%	14.77%	12.92%
CBE2		13	3	(10)	6.12%	17.06%	10.94%	
CBE4		5	3	(2)	8.25%	2.94%	-5.32%	
SNR1		3	3		10.65%	0.96%	-9.70%	
AVI1		3	2	(1)	5.75%	11.58%	5.83%	
CNR1		3	2	(1)	11.74%	6.80%	-4.94%	
DPM2		1	2	1	1.85%	13.34%	11.50%	
GBM1			2	2	#Error	10.05%	#Error	
KMR1		4	2	(2)	10.57%	-0.96%	-11.53%	
MPM1		1	2	1	8.48%	13.10%	4.62%	
PDM1		4	2	(2)	8.10%	18.30%	10.20%	
SYM2		1	2	1	1.97%	10.57%	8.61%	
TPR1			2	2	1743.00%	7.03%	-1735.97%	
TPR2		5	2	(3)	6.80%	1.84%	-4.97%	
UAM1		1	2	1	15.70%	4.89%	-10.81%	
GDR1		1	1		4.59%	11.12%	6.53%	
KGI1		3	1	(2)	6.40%	9.83%	3.43%	
KGM1			1	1	#Error	11.31%	#Error	
PPI1		2	1	(1)	15.00%	19.49%	4.49%	
SUL1		1	1		15.83%	4.34%	-11.50%	
ANR1		2		(2)	11.37%	#Error	#Error	
CBE1		3		(3)	5.61%	#Error	#Error	
CBE3		1		(1)	-1.70%	#Error	#Error	
CBE6		2		(2)	12.84%	#Error	#Error	
KMD1		3		(3)	16.81%	#Error	#Error	
PLI1		6		(6)	4.38%	#Error	#Error	
TPR3		3		(3)	7.34%	#Error	#Error	
TPR4		1		(1)	19.94%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UMP1	2		(2)	0.94%	#Error	#Error
	WHCB		(1)	(1)	#Error	8.35%	#Error
	Total	75	39	(36)	8.06%	9.25%	1.19%
VIJAYAWADA-01	GNT1	4	5	1	7.60%	5.70%	-1.90%
	RAL1	2	4	2	10.87%	14.00%	3.13%
	OGL1	2	3	1	17.56%	7.88%	-9.68%
	TEL1	2	3	1	1.64%	12.14%	10.50%
	CRL1	3	2	(1)	11.32%	8.79%	-2.53%
	GDV1		2	2	#Error	4.45%	#Error
	GVM1	1	2	1	9.83%	14.44%	4.61%
	KND1	1	2	1	16.11%	5.54%	-10.57%
	NRT1	1	2	1	4.96%	-0.06%	-5.02%
	VJW3	3	2	(1)	-0.64%	12.19%	12.82%
	VJW5		2	2	#Error	5.11%	#Error
	VKN1	1	2	1	4.89%	13.40%	8.51%
	CKT1		1	1	#Error	9.17%	#Error
	DPE1		1	1	#Error	12.71%	#Error
	JPT1		1	1	#Error	7.28%	#Error
	NPR1	1	1		-1.51%	-1.24%	0.26%
	PRL1	2	1	(1)	11.63%	4.59%	-7.05%
	TDD1	1	1		9.08%	2.74%	-6.34%
	TNK1	1	1		11.55%	11.30%	-0.25%
	AMP1				#Error	#Error	#Error
	BPP1				#Error	#Error	#Error
	BVR1				#Error	#Error	#Error
	ELU1				#Error	#Error	#Error
	GNT2	1		(1)	9.08%	#Error	#Error
	JGG1				#Error	#Error	#Error
	MTM1	3		(3)	4.77%	#Error	#Error
	PAP1				#Error	#Error	#Error
	PNR1				#Error	#Error	#Error
	PPM1				#Error	#Error	#Error
	RMV1				#Error	#Error	#Error
	TNI1				#Error	#Error	#Error
	TVU1	1		(1)	9.83%	#Error	#Error
	VJW1	3		(3)	3.68%	#Error	#Error
	VJW2	1		(1)	1.01%	#Error	#Error
	VJW4	1		(1)	10.19%	#Error	#Error
	VUY1	1		(1)	13.73%	#Error	#Error
Total	36	38	2	6.81%	7.69%	0.89%	
NORTH ARCOT	GDM1	5	5		5.52%	12.29%	6.77%
	VNB1	7	4	(3)	10.39%	9.73%	-0.66%
	KPM2	11	3	(8)	4.01%	12.67%	8.66%
	ARC2	4	2	(2)	3.54%	14.95%	11.41%
	CGM1	4	2	(2)	3.57%	4.60%	1.03%
	CPT1	1	2	1	22.20%	11.58%	-10.62%
	SLG1	2	2		23.49%	18.40%	-5.09%
	TRT1	3	2	(1)	11.78%	12.03%	0.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	UGI1		2	2	#Error	9.91%	#Error	
	VEL1	2	2		9.15%	19.73%	10.58%	
	VEL2	4	2	(2)	7.64%	10.28%	2.64%	
	VSI1	1	2	1	23.40%	13.34%	-10.06%	
	AKM1	10	1	(9)	7.94%	9.83%	1.89%	
	BGR1	1	1		10.91%	13.78%	2.87%	
	PLR1	3	1	(2)	13.01%	15.83%	2.83%	
	SBR1	3	1	(2)	11.91%	1.85%	-10.07%	
	TRL1	6	1	(5)	11.33%	4.33%	-7.00%	
	ABR1	2		(2)	15.90%	#Error	#Error	
	ANI1				#Error	#Error	#Error	
	CYR1	5		(5)	7.65%	#Error	#Error	
	KPM1	2		(2)	-5.44%	#Error	#Error	
	PTU1				#Error	#Error	#Error	
	TRR1	2		(2)	20.04%	#Error	#Error	
	WJD1	1		(1)	22.20%	#Error	#Error	
	WJP1	5		(5)	5.61%	#Error	#Error	
	Total	84	35	(49)	8.03%	12.36%	4.33%	
	TIRUPATI-01	TPY2	2	4	2	10.47%	10.25%	-0.21%
		CTO1	1	3	2	9.83%	10.16%	0.33%
SPE1		1	3	2	4.41%	9.96%	5.55%	
ATP1		6	2	(4)	5.40%	-2.16%	-7.56%	
KAR1		2	2		20.31%	6.53%	-13.78%	
KNL1		1	2	1	12.71%	12.73%	0.02%	
PGR1			2	2	#Error	19.49%	#Error	
PIL1			2	2	#Error	5.23%	#Error	
PMR1		1	2	1	-7.97%	10.06%	18.04%	
ADI1		2	1	(1)	12.46%	9.83%	-2.63%	
BVL1		2	1	(1)	9.29%	6.29%	-2.99%	
GTL1		2	1	(1)	11.91%	-20.00%	-31.91%	
KHT1			1	1	#Error	7.07%	#Error	
KNL2		2	1	(1)	2.25%	15.83%	13.58%	
KOU1		1	1		26.20%	9.61%	-16.59%	
KVL1			1	1	#Error	10.37%	#Error	
NLR1		1	1		3.61%	6.29%	2.68%	
RCY1			1	1	#Error	19.45%	#Error	
RJP1		2	1	(1)	9.83%	9.83%	0.00%	
TPI1			1	1	#Error	5.13%	#Error	
KDA1		2		(2)	-11.72%	#Error	#Error	
KDR1					#Error	#Error	#Error	
MPL1		1		(1)	7.68%	#Error	#Error	
NDL1		1		(1)	9.23%	#Error	#Error	
NYP1					#Error	#Error	#Error	
PDT1		1		(1)	6.29%	#Error	#Error	
PUT1		1		(1)	13.07%	#Error	#Error	
TPY1					#Error	#Error	#Error	
VKI1		1		(1)	6.29%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	DHN1	1	(2)	(3)	11.31%	4.71%	-6.60%
	Total	34	31	(3)	5.29%	7.51%	2.23%
KL-NORTH	KZD1	13	13		0.88%	-3.05%	-3.93%
	Total	13	13		0.88%	-3.05%	-3.93%
KL-SOUTH	PAS1	1	6	5	8.36%	9.33%	0.97%
	TVP1	3	3		1.38%	6.83%	5.45%
	PNL1	1	2	1	11.84%	-1.31%	-13.15%
	KLR1	2		(2)	6.35%	#Error	#Error
	Total	7	11	4	4.24%	7.06%	2.83%
	Total	962	634	(328)	7.35%	8.74%	1.39%