



# LED TV - Daily Sales Performance As on 05-04-2026 11:10:06 PM

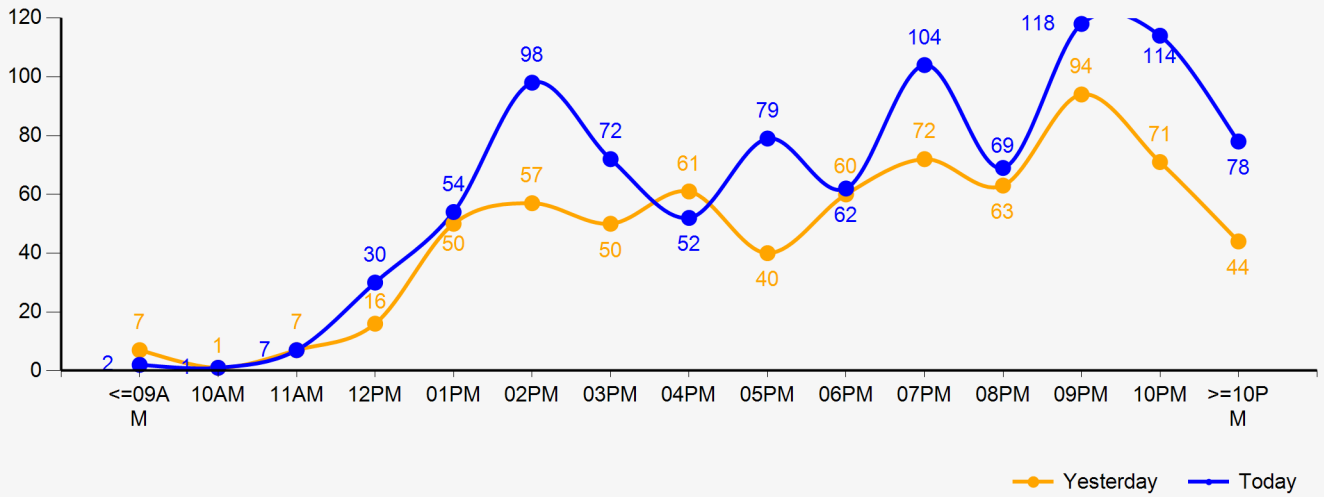
YD Sales : 693

YD GP%: 6.50%

TD Sales : 940

TD GP%: 7.02%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	95	162	67	4.87%	6.52%	1.65%
TRICHY-01	86	108	22	6.68%	6.18%	-0.50%
CHENNAI-02	67	104	37	7.32%	5.31%	-2.01%
SOUTH-03	82	95	13	6.51%	7.66%	1.16%
CHENNAI-01	65	93	28	8.39%	7.94%	-0.45%
NORTH ARCOT	37	82	45	9.19%	7.96%	-1.23%
WEST-02	56	81	25	6.48%	8.11%	1.62%
WEST-01	50	74	24	6.19%	8.01%	1.82%
SOUTH ARCOT	66	53	(13)	6.46%	10.78%	4.32%
TIRUPATI-01	33	34	1	9.03%	5.01%	-4.01%
VIJAYAWADA-01	37	34	(3)	6.46%	6.47%	0.00%
KL-NORTH	18	13	(5)	-4.13%	0.57%	4.70%
KL-SOUTH	1	7	6	-1079.43%	4.24%	1083.67%
<b>Total</b>	<b>693</b>	<b>940</b>	<b>247</b>	<b>6.50%</b>	<b>7.02%</b>	<b>0.51%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SVK1	2	29	27	4.59%	3.16%	-1.42%
	TUT1	6	12	6	3.71%	9.27%	5.56%
	TVL1	10	12	2	-1.11%	9.07%	10.19%
	RPM1	6	9	3	4.09%	5.13%	1.04%
	NGR1	5	7	2	5.51%	4.54%	-0.96%
	VNR2	3	7	4	4.59%	0.85%	-3.74%
	KYR1	1	6	5	13.90%	8.44%	-5.46%
	SKD1	3	6	3	3.46%	3.23%	-0.23%
	TUT2	2	6	4	12.57%	5.22%	-7.35%
	KVT1	5	5		-2.01%	7.10%	9.11%
	MAR1	2	5	3	5.71%	8.14%	2.43%
	RND1	4	5	1	7.48%	11.80%	4.31%
	TCN1	7	5	(2)	5.17%	8.46%	3.30%
	TKS2	1	5	4	3.49%	6.67%	3.18%
	SDI1	1	4	3	2.24%	6.34%	4.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1		4	4	#Error	7.38%	#Error
	APK1	1	3	2	4.85%	2.61%	-2.23%
	APK2		3	3	#Error	18.51%	#Error
	ARM1		3	3	#Error	5.80%	#Error
	PKD1	5	3	(2)	13.31%	3.95%	-9.36%
	SNL1	2	3	1	10.87%	-0.84%	-11.71%
	VKM1	1	3	2	10.19%	5.00%	-5.20%
	ASM1	2	2		12.99%	12.61%	-0.38%
	PDI1	6	2	(4)	5.25%	8.78%	3.53%
	TKS1	2	2		9.00%	7.42%	-1.59%
	TYI1	1	2	1	-0.48%	7.74%	8.22%
	VNR1	2	2		1.56%	1.55%	-0.01%
	COL1		1	1	#Error	14.47%	#Error
	ERL2	3	1	(2)	10.46%	-12.59%	-23.05%
	KGL1	2	1	(1)	7.66%	1.85%	-5.82%
	KSM1	4	1	(3)	14.53%	1.85%	-12.68%
	SGT1		1	1	#Error	1.85%	#Error
	STU2	1	1		12.19%	18.17%	5.99%
	TKY1	1	1		16.12%	8.79%	-7.33%
	MMT1	1		(1)	2.59%	#Error	#Error
	VLY1	3		(3)	7.93%	#Error	#Error
Total	95	162	67	4.87%	6.52%	1.65%	
TRICHY-01	TRY1	9	21	12	7.60%	0.34%	-7.26%
	NGT1	6	11	5	16.07%	4.68%	-11.39%
	TVR2	4	10	6	1.74%	8.90%	7.16%
	KUM1	4	7	3	1.86%	11.00%	9.14%
	PTK1	3	7	4	6.84%	13.10%	6.27%
	TNJ1	7	7		3.48%	5.86%	2.39%
	TNJ2	1	6	5	10.74%	7.22%	-3.51%
	MVM1	11	5	(6)	7.95%	14.28%	6.33%
	MDI1		4	4	#Error	6.58%	#Error
	TYR1		4	4	#Error	1.64%	#Error
	PBR1	3	3		10.90%	11.51%	0.61%
	PBR2	5	3	(2)	14.43%	-0.16%	-14.58%
	TRY3	3	3		4.14%	6.15%	2.01%
	TRY4	2	3	1	4.92%	15.74%	10.81%
	TVR1	1	3	2	3.08%	6.42%	3.35%
	JKM1	2	2		11.32%	5.52%	-5.80%
	KIK1	7	2	(5)	10.50%	14.30%	3.79%
	PDK1	4	2	(2)	2.84%	11.35%	8.51%
	KRN1	1	1		15.83%	10.19%	-5.64%
	MSI1	3	1	(2)	2.25%	9.23%	6.97%
	ORU1	2	1	(1)	8.79%	9.23%	0.43%
	TRY2	1	1		-4.19%	4.59%	8.77%
	TTP1	4	1	(3)	7.59%	4.11%	-3.47%
	APM1	2		(2)	4.88%	#Error	#Error
	AYR1	1		(1)	4.59%	#Error	#Error
	NCK1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	NMM1	1		(1)	10.81%	#Error	#Error	
	WTRZ	(1)		1	2.26%	#Error	#Error	
	Total	86	108	22	6.68%	6.18%	-0.50%	
CHENNAI-02	CH03	5	14	9	7.91%	8.63%	0.72%	
	MJR1	2	10	8	13.67%	8.52%	-5.14%	
	CH21	3	9	6	8.34%	-5.21%	-13.55%	
	CH15	10	8	(2)	9.79%	8.34%	-1.45%	
	CH20	3	8	5	-0.87%	1.77%	2.64%	
	CH50	4	8	4	4.34%	7.35%	3.02%	
	CH12	5	6	1	2.64%	1.86%	-0.79%	
	CH24	4	5	1	1.32%	12.97%	11.64%	
	CH34		5	5	#Error	6.83%	#Error	
	CH18	3	4	1	17.98%	5.90%	-12.08%	
	CH44	1	4	3	6.79%	14.65%	7.86%	
	GPD1		4	4	#Error	6.46%	#Error	
	CH31		3	3	#Error	9.93%	#Error	
	CH41	1	3	2	3.55%	6.15%	2.60%	
	CH43	1	3	2	5.96%	13.45%	7.49%	
	UKI1	1	3	2	3.08%	4.85%	1.77%	
	CH27	1	2	1	5.96%	4.62%	-1.34%	
	PON1	2	2		1.85%	10.41%	8.57%	
	CH06	2	1	(1)	4.58%	3.08%	-1.51%	
	CH33	4	1	(3)	20.24%	13.28%	-6.95%	
	CH46	1	1		4.59%	4.03%	-0.56%	
	CH01				#Error	#Error	#Error	
	CH17	6		(6)	15.52%	#Error	#Error	
	CH23	5		(5)	11.67%	#Error	#Error	
	CH32				#Error	#Error	#Error	
	CH36	2		(2)	3.77%	#Error	#Error	
	CH51	1		(1)	1.22%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06				#Error	#Error	#Error	
	Total	67	104	37	7.32%	5.31%	-2.01%	
	SOUTH-03	DGL1	11	11		4.25%	9.14%	4.89%
		MDU1	6	7	1	7.57%	4.47%	-3.10%
CBM1			6	6	#Error	9.37%	#Error	
MDU6		1	6	5	9.32%	5.82%	-3.51%	
TMM1		1	6	5	-25.45%	7.58%	33.03%	
KKD3		5	4	(1)	7.18%	9.63%	2.45%	
MDU2		4	4		1.26%	6.20%	4.94%	
MDU3		2	4	2	3.69%	12.54%	8.85%	
PVI1		1	4	3	15.83%	6.60%	-9.24%	
CMR1		2	3	1	12.76%	10.68%	-2.08%	
KRR1		4	3	(1)	7.49%	9.61%	2.12%	
MPA1		6	3	(3)	6.12%	7.52%	1.40%	
TEN1		2	3	1	1.40%	-1.16%	-2.56%	
TEN2		4	3	(1)	2.72%	16.31%	13.59%	
BNR1		1	2	1	3.08%	5.16%	2.08%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	BTU1	1	2	1	4.94%	4.59%	-0.36%	
	DGL2	1	2	1	22.20%	2.73%	-19.47%	
	KPT1	2	2		3.36%	19.00%	15.65%	
	MDU4		2	2	#Error	13.35%	#Error	
	MDU5	3	2	(1)	8.02%	13.68%	5.66%	
	MDU7		2	2	#Error	4.04%	#Error	
	MNM1	4	2	(2)	5.95%	6.33%	0.38%	
	SVG1	1	2	1	11.32%	8.65%	-2.68%	
	ADP1	3	1	(2)	4.68%	4.59%	-0.10%	
	ATG1	1	1		3.08%	11.44%	8.37%	
	DKI1		1	1	#Error	6.79%	#Error	
	NKI1		1	1	#Error	11.59%	#Error	
	NTM1	2	1	(1)	7.48%	1.85%	-5.64%	
	ODM1		1	1	#Error	13.18%	#Error	
	PKM1	1	1		7.09%	5.45%	-1.63%	
	PNV2	3	1	(2)	9.83%	4.70%	-5.13%	
	TDI1	2	1	(1)	5.14%	4.59%	-0.55%	
	USL1	1	1		9.09%	13.12%	4.03%	
	KYK1	2		(2)	11.39%	#Error	#Error	
	MLR1	1		(1)	22.37%	#Error	#Error	
	PNI1	2		(2)	-0.35%	#Error	#Error	
	SGP1	2		(2)	9.17%	#Error	#Error	
	TPT1				#Error	#Error	#Error	
	Total		82	95	13	6.51%	7.66%	1.16%
	CHENNAI-01	CH05		8	8	19.25%	7.56%	-11.69%
		TKM1	1	7	6	9.23%	12.72%	3.50%
CH08		2	6	4	12.06%	10.61%	-1.45%	
CH16		3	6	3	7.02%	6.51%	-0.51%	
CH25		2	5	3	-4.05%	8.43%	12.48%	
CH35		1	5	4	3.85%	3.75%	-0.10%	
GUD1		5	5		12.95%	10.29%	-2.66%	
MRM1		1	5	4	10.19%	6.34%	-3.85%	
CH14		2	4	2	8.33%	11.52%	3.19%	
CH42		3	4	1	8.48%	5.51%	-2.97%	
CH49		6	4	(2)	6.33%	4.93%	-1.41%	
AVD1		3	3		8.47%	10.07%	1.60%	
CH07		1	3	2	15.83%	22.09%	6.26%	
CH19		8	3	(5)	7.40%	-7.93%	-15.33%	
CH37			3	3	#Error	10.37%	#Error	
CH45		4	3	(1)	13.00%	6.02%	-6.98%	
CH48		3	3		7.82%	6.99%	-0.83%	
KNR1		1	3	2	7.28%	5.75%	-1.53%	
CGL1		7	2	(5)	8.37%	19.51%	11.13%	
CH22		2	2		0.76%	3.08%	2.31%	
CH30		1	2	1	15.92%	15.08%	-0.85%	
CH38			2	2	#Error	5.08%	#Error	
GUD2		1	2	1	3.08%	10.52%	7.45%	
CH26		2	1	(1)	9.45%	4.59%	-4.86%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH28	4	1	(3)	9.69%	1.85%	-7.85%
	MC10		1	1	#Error	1.85%	#Error
	CH29				#Error	#Error	#Error
	CH39				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	CH47				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	SKL1	2		(2)	7.60%	#Error	#Error
	Total	65	93	28	8.39%	7.94%	-0.45%
NORTH ARCOT	KPM2	3	11	8	9.94%	4.01%	-5.92%
	AKM1		10	10	#Error	7.45%	#Error
	VNB1		7	7	#Error	10.39%	#Error
	TRL1	5	6	1	5.10%	11.33%	6.23%
	CYR1	1	5	4	10.19%	7.26%	-2.94%
	GDM1	3	5	2	3.86%	4.92%	1.06%
	WJP1	1	5	4	5.96%	5.61%	-0.35%
	CGM1	1	4	3	6.79%	3.57%	-3.22%
	VEL2	2	4	2	0.73%	7.64%	6.91%
	ARC2		3	3	#Error	3.82%	#Error
	PLR1	3	3		9.21%	13.01%	3.80%
	SBR1	2	3	1	4.79%	11.91%	7.12%
	TRT1	2	3	1	16.12%	11.78%	-4.34%
	ABR1	3	2	(1)	13.95%	15.90%	1.94%
	KPM1		2	2	#Error	-5.44%	#Error
	TRR1	1	2	1	4.36%	20.04%	15.68%
	VEL1	2	2		20.36%	9.15%	-11.20%
	BGR1		1	1	#Error	10.91%	#Error
	CPT1	2	1	(1)	18.62%	22.20%	3.58%
	SLG1		1	1	#Error	34.15%	#Error
	VSI1	2	1	(1)	4.31%	23.40%	19.09%
	WJD1	1	1		15.83%	22.20%	6.37%
	ANI1	2		(2)	4.59%	#Error	#Error
	PTU1				#Error	#Error	#Error
	UGI1	1		(1)	15.24%	#Error	#Error
	Total	37	82	45	9.19%	7.96%	-1.23%
WEST-02	ERD1	2	8	6	5.71%	10.26%	4.55%
	SLM1	4	8	4	3.55%	2.03%	-1.52%
	VPD1	1	7	6	4.59%	12.35%	7.76%
	PDR1		5	5	#Error	11.76%	#Error
	ATU1	1	4	3	3.08%	6.91%	3.83%
	BMD1	1	4	3	3.08%	8.54%	5.47%
	HSR1	6	4	(2)	8.02%	6.60%	-1.42%
	HSR2		4	4	#Error	10.17%	#Error
	NKL2	2	4	2	8.87%	9.72%	0.85%
	SLM2	4	4		-0.72%	6.02%	6.74%
	APN1	1	3	2	9.23%	9.00%	-0.23%
	RSP1	1	3	2	3.08%	2.45%	-0.62%
	CMI1	3	2	(1)	13.37%	11.98%	-1.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	DPR1	2	2		-4.12%	5.26%	9.39%	
	DPR2		2	2	#Error	14.75%	#Error	
	ERD2	1	2	1	8.83%	9.48%	0.66%	
	HRR1		2	2	#Error	14.26%	#Error	
	KRI1	1	2	1	1.85%	0.02%	-1.82%	
	MCR1	2	2		6.34%	17.01%	10.67%	
	MTR1	1	2	1	22.20%	15.49%	-6.71%	
	SLM3	4	2	(2)	5.92%	6.23%	0.31%	
	OML1	3	1	(2)	12.39%	22.08%	9.69%	
	PLC1		1	1	#Error	9.23%	#Error	
	SGG1	2	1	(1)	16.84%	-6.42%	-23.26%	
	TCG1	1	1		1.85%	7.14%	5.29%	
	TRM1	4	1	(3)	8.02%	4.59%	-3.43%	
	EDP1				#Error	#Error	#Error	
	EPI1	2		(2)	4.59%	#Error	#Error	
	KAM1				#Error	#Error	#Error	
	KMM1				#Error	#Error	#Error	
	KVP1	4		(4)	6.15%	#Error	#Error	
	PMP1	2		(2)	1.13%	#Error	#Error	
	SGI1	2		(2)	12.09%	#Error	#Error	
	VKL1				#Error	#Error	#Error	
	WHPD	(1)		1	8.83%	#Error	#Error	
	Total	56	81	25	6.48%	8.11%	1.62%	
	WEST-01	CBE2	10	13	3	5.19%	5.40%	0.21%
CBE4		2	5	3	7.93%	8.25%	0.33%	
PLI1		6	5	(1)	3.80%	10.87%	7.07%	
TPR2		1	5	4	5.74%	6.34%	0.61%	
KMR1		3	4	1	4.58%	9.61%	5.04%	
PDM1			4	4	#Error	7.34%	#Error	
AVI1		1	3	2	9.84%	5.75%	-4.09%	
CBE1		3	3		10.05%	5.61%	-4.44%	
CNR1		1	3	2	15.92%	11.74%	-4.18%	
KGI1			3	3	#Error	6.40%	#Error	
KMD1		1	3	2	22.20%	16.81%	-5.40%	
SNR1		3	3		7.02%	9.77%	2.75%	
TPR3		2	3	1	10.22%	7.34%	-2.88%	
ANR1			2	2	#Error	11.37%	#Error	
CBE6		2	2		-12.02%	12.84%	24.85%	
PPI1		1	2	1	8.83%	15.00%	6.18%	
UMP1			2	2	#Error	0.94%	#Error	
CBE3		1	1		2.26%	-1.70%	-3.96%	
CBE5			1	1	#Error	1.85%	#Error	
DPM2		2	1	(1)	7.13%	1.85%	-5.28%	
GDR1		2	1	(1)	8.93%	4.59%	-4.35%	
MPM1		2	1	(1)	4.59%	6.79%	2.20%	
SUL1			1	1	#Error	15.83%	#Error	
SYM2		3	1	(2)	7.40%	1.97%	-5.43%	
TPR4				1	1	#Error	19.94%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UAM1	2	1	(1)	8.19%	15.70%	7.51%
	GBM1				#Error	#Error	#Error
	KGM1	2		(2)	7.70%	#Error	#Error
	TPR1				#Error	1743.00%	#Error
	Total	50	74	24	6.19%	8.01%	1.82%
SOUTH ARCOT	CUD1	12	7	(5)	7.50%	12.95%	5.45%
	NVL2	2	6	4	2.47%	13.56%	11.08%
	POY2	2	5	3	4.63%	4.45%	-0.18%
	POY1	8	4	(4)	6.60%	15.54%	8.94%
	TRK1	5	4	(1)	7.70%	8.87%	1.17%
	CDM1	5	3	(2)	2.66%	12.75%	10.09%
	KLM1	3	3		6.03%	11.10%	5.07%
	SJI2	5	3	(2)	7.54%	13.70%	6.16%
	TDM1	5	3	(2)	9.08%	13.90%	4.82%
	KKI2	5	2	(3)	6.54%	6.61%	0.08%
	PRT1	1	2	1	149.44%	2.91%	-146.53%
	ULP1	2	2		16.63%	8.58%	-8.05%
	VCM1	2	2		8.05%	14.05%	6.00%
	VPM1	3	2	(1)	7.90%	11.47%	3.57%
	VPM2	1	2	1	4.59%	2.35%	-2.23%
	KML1	2	1	(1)	4.96%	7.14%	2.18%
	STP1	1	1		1.85%	13.40%	11.55%
	TVM1	1	1		1.85%	9.23%	7.38%
	MKM1				#Error	#Error	#Error
	TVM2	1		(1)	4.33%	#Error	#Error
	Total	66	53	(13)	6.46%	10.78%	4.32%
	TIRUPATI-01	ATP1	2	6	4	11.58%	5.40%
ADI1		3	2	(1)	3.29%	12.46%	9.17%
BVL1			2	2	#Error	7.42%	#Error
GTL1		1	2	1	13.73%	11.91%	-1.82%
KAR1		4	2	(2)	17.91%	20.31%	2.39%
KDA1		1	2	1	4.39%	-11.72%	-16.11%
KNL2			2	2	#Error	2.25%	#Error
RJP1		1	2	1	13.45%	9.83%	-3.62%
TPY2		4	2	(2)	8.20%	10.47%	2.26%
CTO1			1	1	#Error	9.83%	#Error
DHN1		1	1		5.45%	8.83%	3.38%
KNL1		1	1		8.13%	12.71%	4.58%
KOU1			1	1	#Error	26.20%	#Error
MPL1		1	1		10.19%	7.68%	-2.52%
NDL1		1	1		6.29%	9.23%	2.93%
NLR1			1	1	#Error	3.61%	#Error
PDT1		2	1	(1)	11.58%	6.29%	-5.29%
PMR1		3	1	(2)	3.15%	-7.97%	-11.13%
PUT1			1	1	8.91%	13.07%	4.16%
SPE1			1	1	#Error	2.65%	#Error
VKI1		2	1	(1)	9.66%	6.29%	-3.37%
KDR1					#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KHT1				#Error	#Error	#Error
	KVL1	1		(1)	-6.23%	#Error	#Error
	NYP1	3		(3)	3.96%	#Error	#Error
	PGR1	1		(1)	15.15%	#Error	#Error
	PIL1				#Error	#Error	#Error
	RCY1	1		(1)	20.52%	#Error	#Error
	TPI1				#Error	#Error	#Error
	TPY1				#Error	#Error	#Error
	Total	33	34	1	9.03%	5.01%	-4.01%
VIJAYAWADA-01	GNT1		4	4	#Error	7.60%	#Error
	CRL1	3	3		6.61%	11.32%	4.71%
	MTM1	1	3	2	1.28%	3.79%	2.51%
	VJW1	1	3	2	-0.93%	3.68%	4.61%
	VJW3	1	3	2	-3.67%	-0.64%	3.04%
	OGL1	1	2	1	7.00%	17.56%	10.55%
	PRL1	1	2	1	8.26%	11.63%	3.37%
	RAL1	2	2		5.39%	10.87%	5.48%
	TEL1		2	2	#Error	-0.58%	#Error
	GNT2	2	1	(1)	13.13%	9.08%	-4.05%
	GVM1	1	1		1.37%	9.83%	8.46%
	KND1		1	1	#Error	16.11%	#Error
	NPR1	3	1	(2)	7.88%	-1.51%	-9.39%
	NRT1	2	1	(1)	11.64%	4.96%	-6.68%
	TDD1		1	1	#Error	9.08%	#Error
	TNK1	3	1	(2)	13.37%	11.55%	-1.82%
	TVU1	1	1		9.83%	9.83%	0.00%
	VKN1	1	1		7.54%	2.23%	-5.30%
	VUY1		1	1	#Error	13.73%	#Error
	AMP1				#Error	#Error	#Error
	BPP1	2		(2)	9.93%	#Error	#Error
	BVR1	1		(1)	9.84%	#Error	#Error
	CKT1				#Error	#Error	#Error
	DPE1				#Error	#Error	#Error
	ELU1	1		(1)	14.17%	#Error	#Error
	GDV1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1				#Error	#Error	#Error
	PAP1	2		(2)	11.47%	#Error	#Error
	PNR1				#Error	#Error	#Error
	PPM1	2		(2)	17.35%	#Error	#Error
	RMV1	3		(3)	0.01%	#Error	#Error
	TNI1	2		(2)	5.16%	#Error	#Error
	VJW2				#Error	#Error	#Error
VJW4	1		(1)	4.94%	#Error	#Error	
VJW5				#Error	#Error	#Error	
Total	37	34	(3)	6.46%	6.47%	0.00%	
KL-NORTH	KZD1	18	13	(5)	-4.13%	0.57%	4.70%
	Total	18	13	(5)	-4.13%	0.57%	4.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1		3	3	#Error	1.38%	#Error
	KLR1	1	2	1	3.34%	6.35%	3.02%
	PAS1	1	1		-8.24%	8.36%	16.60%
	PNL1	(1)	1	2	11.84%	11.84%	0.00%
	Total	1	7	6	-1079.43%	4.24%	1083.67%
	Total	693	940	247	6.50%	7.02%	0.51%