

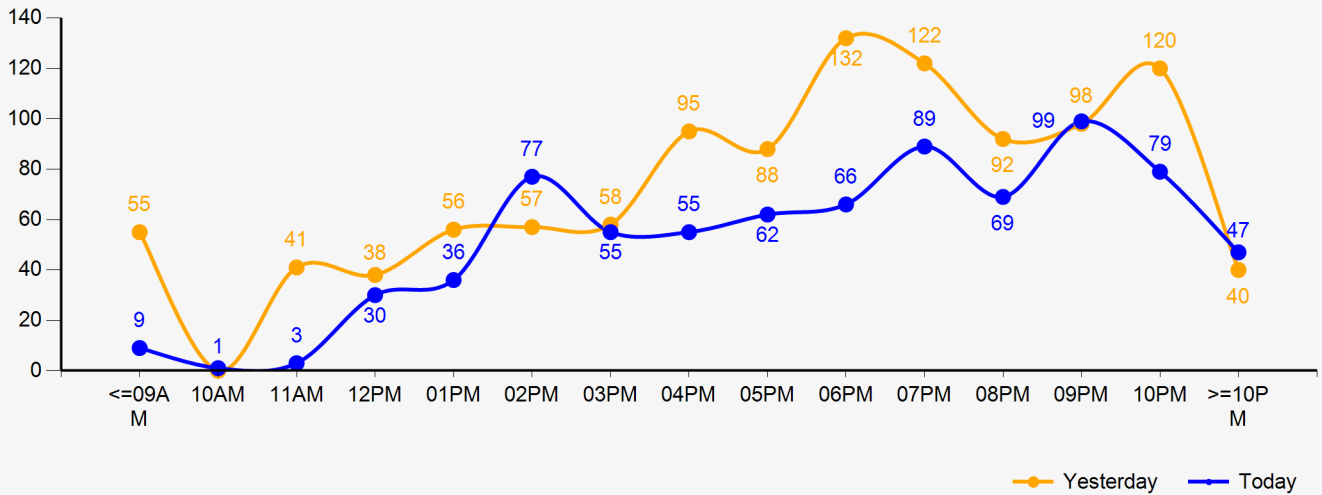
YD Sales : 1092

YD GP%: 5.44%

TD Sales : 777

TD GP%: 6.99%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	133	104	(29)	5.16%	6.56%	1.40%
TRICHY-01	122	92	(30)	8.57%	9.31%	0.74%
TIRUPATI-01	158	85	(73)	1.21%	1.68%	0.47%
VIJAYAWADA-01	175	85	(90)	-1.44%	1.64%	3.07%
SOUTH-01	136	80	(56)	7.11%	7.35%	0.23%
WEST-02	73	79	6	9.50%	9.68%	0.18%
CHENNAI-01	67	72	5	10.09%	9.49%	-0.60%
CHENNAI-02	53	55	2	9.05%	9.05%	0.00%
NORTH ARCOT	42	43	1	10.74%	9.49%	-1.25%
WEST-01	83	42	(41)	9.91%	9.38%	-0.53%
SOUTH ARCOT	43	35	(8)	9.08%	9.43%	0.35%
KL-SOUTH	7	5	(2)	9.82%	1.92%	-7.90%
Total	1092	777	(315)	5.44%	6.99%	1.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL1	46	10	(36)	3.58%	10.44%	6.86%
	KKD3	4	9	5	15.84%	4.76%	-11.08%
	MDU2	8	9	1	5.14%	4.60%	-0.54%
	MDU1	11	8	(3)	5.72%	3.37%	-2.35%
	MDU3	2	5	3	-0.65%	9.98%	10.63%
	NKI1	2	5	3	12.65%	6.12%	-6.53%
	BTU1	1	4	3	11.95%	2.10%	-9.85%
	DKI1	3	4	1	6.02%	9.07%	3.05%
	PVI1	1	4	3	15.49%	7.32%	-8.18%
	USL1	1	4	3	-5.18%	7.96%	13.14%
	BNR1	1	3	2	-3.84%	3.67%	7.51%
	CBM1	5	3	(2)	2.95%	5.26%	2.31%
	KRR1	1	3	2	10.63%	3.27%	-7.36%
	MLR1	3	3		7.23%	7.45%	0.23%
	ATG1	3	2	(1)	3.99%	7.89%	3.91%
	KYK1	2	2		2.71%	4.15%	1.44%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU6	1	2	1	7.36%	12.45%	5.09%
	MPA1	5	2	(3)	8.19%	8.89%	0.70%
	NTM1	1	2	1	12.71%	12.04%	-0.67%
	PNI1		2	2	#Error	11.57%	#Error
	TEN2	4	2	(2)	2.58%	2.06%	-0.53%
	TMM1	1	2	1	14.01%	-8.13%	-22.14%
	TPT1	3	2	(1)	11.22%	9.32%	-1.90%
	ADP1	2	1	(1)	9.66%	11.24%	1.59%
	CMR1	3	1	(2)	1.00%	23.12%	22.12%
	DGL2		1	1	#Error	4.07%	#Error
	KKD2	1	1		7.63%	10.63%	3.00%
	KPT1	1	1		10.62%	10.62%	0.00%
	MDU4		1	1	#Error	8.09%	#Error
	MDU5		1	1	#Error	14.87%	#Error
	ODM1		1	1	#Error	-184.81%	#Error
	PKM1		1	1	#Error	0.58%	#Error
	PNV1	1	1		-1.64%	7.55%	9.18%
	SGP1	1	1		17.23%	10.62%	-6.61%
	TEN1	2	1	(1)	1.70%	14.87%	13.17%
	MNM1	1		(1)	19.80%	#Error	#Error
	SVG1	1		(1)	23.34%	#Error	#Error
	SZSD	5		(5)	13.53%	#Error	#Error
	TDI1	6		(6)	10.00%	#Error	#Error
	Total	133	104	(29)	5.16%	6.56%	1.40%
TRICHY-01							
	TNJ1	11	11		3.76%	3.14%	-0.62%
	TNJ2	13	10	(3)	6.66%	13.09%	6.43%
	PTK1		8	8	#Error	7.20%	#Error
	TRY1	12	8	(4)	9.50%	11.42%	1.92%
	TTP1	7	6	(1)	7.88%	16.90%	9.02%
	TYR1	1	6	5	17.09%	9.74%	-7.36%
	JKM1	7	5	(2)	7.32%	7.60%	0.29%
	PBR2		5	5	#Error	10.28%	#Error
	TVR2	8	5	(3)	9.52%	8.57%	-0.96%
	KUM1	11	3	(8)	8.98%	4.70%	-4.28%
	MDI1	5	3	(2)	4.84%	10.28%	5.44%
	NGT1	4	3	(1)	15.38%	18.10%	2.72%
	PDK1	5	3	(2)	6.66%	5.67%	-0.99%
	KIK1		2	2	#Error	14.51%	#Error
	MSI1	3	2	(1)	11.88%	11.95%	0.06%
	MVM1	7	2	(5)	9.21%	10.63%	1.41%
	ORU1	2	2		10.02%	11.49%	1.47%
	PBR1	3	2	(1)	7.24%	4.43%	-2.80%
	TRY2	3	2	(1)	11.23%	18.18%	6.95%
	TVR1	3	2	(1)	10.10%	-2.42%	-12.53%
	KRN1	1	1		8.91%	10.63%	1.72%
	NMM1	3	1	(2)	13.31%	15.38%	2.07%
	APM1	1		(1)	19.57%	#Error	#Error
	AYR1	4		(4)	11.49%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NCK1	2		(2)	15.88%	#Error	#Error
	TRY3	6		(6)	10.66%	#Error	#Error
	Total	122	92	(30)	8.57%	9.31%	0.74%
TIRUPATI-01							
	TPY2	29	9	(20)	-3.40%	-9.16%	-5.76%
	KVL1	10	7	(3)	-1.28%	2.80%	4.08%
	ATP1	18	6	(12)	-3.62%	2.69%	6.31%
	PUT1		6	6	#Error	13.10%	#Error
	KNL2	4	5	1	1.28%	2.75%	1.47%
	NDL1	2	5	3	6.18%	5.11%	-1.07%
	PDT1	5	5		7.87%	10.94%	3.07%
	PIL1	10	5	(5)	10.14%	5.67%	-4.48%
	PMR1	9	4	(5)	8.39%	1.78%	-6.62%
	CTO1	10	3	(7)	-5.02%	-5.37%	-0.35%
	KDA1	8	3	(5)	-9.01%	1.34%	10.35%
	KOU1	2	3	1	7.99%	7.89%	-0.10%
	MPL1	5	3	(2)	5.28%	2.68%	-2.60%
	ADI1	4	2	(2)	10.27%	8.12%	-2.15%
	BVL1	3	2	(1)	19.40%	8.00%	-11.40%
	DHN1	2	2		12.04%	4.02%	-8.02%
	NLR1	2	2		-8.82%	-0.78%	8.05%
	NYP1	2	2		5.92%	-2.05%	-7.98%
	PGR1	4	2	(2)	2.83%	0.47%	-2.36%
	TPY1	9	2	(7)	-0.47%	-0.84%	-0.37%
	VKI1	2	2		5.76%	17.62%	11.86%
	KHT1	3	1	(2)	-3.94%	9.42%	13.36%
	RCY1	3	1	(2)	21.43%	23.06%	1.63%
	RJP1	4	1	(3)	8.29%	1.20%	-7.09%
	SPE1	4	1	(3)	9.88%	7.31%	-2.57%
	TPI1		1	1	#Error	-4.03%	#Error
	GTL1	3		(3)	13.72%	#Error	#Error
	KNL1	1		(1)	7.31%	#Error	#Error
	Total	158	85	(73)	1.21%	1.68%	0.47%
VIJAYAWADA-01							
	JPT1	2	6	4	5.82%	7.04%	1.21%
	GNT1	7	5	(2)	-0.81%	-4.43%	-3.62%
	RMV1	2	5	3	-11.95%	5.73%	17.67%
	BVR1	21	4	(17)	-7.63%	-11.27%	-3.63%
	CKT1	3	4	1	3.57%	3.19%	-0.39%
	GVM1	5	4	(1)	4.12%	3.71%	-0.41%
	OGL1	5	4	(1)	8.65%	9.70%	1.05%
	VJW1	4	4		-5.61%	8.47%	14.08%
	GDV1	3	3		3.66%	-0.92%	-4.58%
	KND1	7	3	(4)	-0.41%	3.56%	3.97%
	NPR1	8	3	(5)	-2.42%	0.38%	2.80%
	PAP1	9	3	(6)	6.86%	13.27%	6.42%
	PNR1	3	3		1.50%	-1.63%	-3.13%
	TNK1	9	3	(6)	-2.02%	9.34%	11.36%
	VJW3	10	3	(7)	-3.29%	-2.54%	0.74%
	CRL1	13	2	(11)	-5.39%	1.69%	7.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	DPE1	6	2	(4)	5.58%	6.54%	0.95%
	ELU1	5	2	(3)	0.47%	-4.94%	-5.41%
	GNT2	4	2	(2)	-8.50%	-5.12%	3.39%
	NRT1	2	2		-3.43%	-2.20%	1.23%
	PRL1	2	2		56.69%	5.27%	-51.41%
	RAL1	3	2	(1)	7.49%	-8.05%	-15.53%
	TDD1	10	2	(8)	-5.57%	-13.19%	-7.62%
	TNI1	2	2		3.75%	12.74%	8.99%
	VKN1	2	2		0.81%	20.47%	19.66%
	AMP1	1	1		12.39%	-3.09%	-15.47%
	JGG1	2	1	(1)	-14.24%	7.68%	21.92%
	KDR1	2	1	(1)	0.92%	22.41%	21.49%
	MTM1	4	1	(3)	-0.98%	11.44%	12.42%
	PPM1	4	1	(3)	-4.36%	-3.08%	1.29%
	TEL1	6	1	(5)	0.83%	-32.57%	-33.40%
	TVU1	5	1	(4)	7.77%	9.85%	2.08%
	VJW4	1	1		-1.14%	0.63%	1.77%
	BPP1	1		(1)	21.92%	#Error	#Error
	VJW2	1		(1)	1.19%	#Error	#Error
	VJW5				#Error	#Error	#Error
	VUY1	1		(1)	-2.57%	#Error	#Error
	Total	175	85	(90)	-1.44%	1.64%	3.07%
SOUTH-01	NGR1	8	8		4.19%	4.27%	0.08%
	TUT1	15	7	(8)	5.26%	9.41%	4.14%
	TVL1	4	6	2	18.16%	-7.73%	-25.89%
	KVT1	4	4		4.24%	6.56%	2.32%
	SVK1	5	4	(1)	9.22%	6.41%	-2.81%
	UDN1		4	4	#Error	10.50%	#Error
	KGL1	4	3	(1)	12.51%	19.30%	6.79%
	RPM1	6	3	(3)	4.94%	8.75%	3.81%
	SDI1	2	3	1	17.81%	5.85%	-11.96%
	TKS1	5	3	(2)	17.37%	10.32%	-7.06%
	TKY1	5	3	(2)	8.06%	4.30%	-3.77%
	TUT2	3	3		3.87%	6.75%	2.89%
	TYI1	2	3	1	2.39%	16.12%	13.73%
	VNR1		3	3	#Error	11.70%	#Error
	APK1	1	2	1	19.80%	14.18%	-5.61%
	ASM1	1	2	1	4.67%	7.65%	2.98%
	MAR1	3	2	(1)	13.29%	9.64%	-3.65%
	PDI1	1	2	1	3.19%	3.56%	0.36%
	PKD1	1	2	1	10.62%	10.62%	0.00%
	TKS2	6	2	(4)	5.41%	13.80%	8.39%
	APK2	2	1	(1)	11.92%	-1.82%	-13.73%
	ERL2	6	1	(5)	13.44%	16.88%	3.44%
	KSM1	2	1	(1)	8.28%	5.68%	-2.61%
	MMT1	2	1	(1)	6.53%	4.44%	-2.09%
	RND1	7	1	(6)	13.09%	10.62%	-2.47%
	SKD1	2	1	(1)	21.35%	7.08%	-14.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SNL1	3	1	(2)	5.21%	11.24%	6.04%
	TCN1	3	1	(2)	4.66%	-0.99%	-5.65%
	VKM1	1	1		14.87%	8.09%	-6.79%
	VLY1	3	1	(2)	3.94%	3.82%	-0.12%
	VNR2	3	1	(2)	8.45%	8.91%	0.46%
	ARM1	1		(1)	2.51%	#Error	#Error
	COL1	2		(2)	15.69%	#Error	#Error
	KYR1				#Error	#Error	#Error
	S2SD	21		(21)	-2.41%	#Error	#Error
	SGT1	2		(2)	6.80%	#Error	#Error
	STU2				#Error	#Error	#Error
	TVL2				#Error	#Error	#Error
	Total	136	80	(56)	7.11%	7.35%	0.23%
WEST-02	SLM1	9	10	1	5.14%	0.04%	-5.10%
	TRM1	1	7	6	8.09%	11.81%	3.73%
	ERD1	5	5		4.64%	10.49%	5.86%
	HSR1	1	5	4	7.17%	11.20%	4.03%
	MTR1		4	4	#Error	15.14%	#Error
	NKL2	4	4		7.08%	14.46%	7.37%
	VPD1	3	4	1	8.07%	13.99%	5.91%
	APN1	1	3	2	19.80%	6.86%	-12.93%
	KVP1	1	3	2	11.24%	11.57%	0.33%
	RSP1	4	3	(1)	9.52%	9.74%	0.22%
	SLM3	1	3	2	11.95%	15.86%	3.91%
	DPR1	2	2		12.93%	6.24%	-6.69%
	EPI1	4	2	(2)	16.96%	19.67%	2.71%
	ERD2	8	2	(6)	9.28%	15.50%	6.22%
	HRR1		2	2	#Error	10.66%	#Error
	HSR2	4	2	(2)	12.40%	4.51%	-7.89%
	KRI1		2	2	#Error	7.66%	#Error
	MCR1	2	2		10.97%	10.63%	-0.34%
	VKL1	2	2		15.50%	14.03%	-1.47%
	ATU1	1	1		11.62%	4.85%	-6.77%
	BMD1	1	1		19.80%	19.80%	0.00%
	CMI1	2	1	(1)	6.80%	4.03%	-2.77%
	DPR2	1	1		11.95%	2.72%	-9.23%
	EDP1	2	1	(1)	15.50%	10.62%	-4.88%
	KMM1	1	1		5.19%	4.03%	-1.16%
	OML1	2	1	(1)	12.11%	18.85%	6.74%
	PDR1	2	1	(1)	19.58%	4.33%	-15.26%
	PLC1	1	1		10.13%	11.24%	1.11%
	PMP1	2	1	(1)	7.99%	8.09%	0.09%
	SLM2	2	1	(1)	14.22%	10.62%	-3.60%
	TCG1	2	1	(1)	15.50%	19.80%	4.29%
	SGG1				#Error	#Error	#Error
	SGI1	1		(1)	11.95%	#Error	#Error
	WZWH	1		(1)	-79.80%	#Error	#Error
	Total	73	79	6	9.50%	9.68%	0.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	WHC3	2	9	7	22.71%	-5.06%	-27.77%
	CH28	6	8	2	15.77%	14.31%	-1.46%
	CH08	3	7	4	6.22%	13.54%	7.32%
	CH16	7	5	(2)	14.39%	11.16%	-3.23%
	CH22	1	5	4	-8.25%	7.20%	15.46%
	CH48	1	5	4	-0.99%	9.36%	10.35%
	CH14	4	4		7.15%	5.00%	-2.16%
	TKM1	2	4	2	14.92%	9.46%	-5.45%
	CH19	6	3	(3)	-1.34%	9.54%	10.88%
	GUD1		3	3	#Error	16.73%	#Error
	AVD1		2	2	#Error	10.99%	#Error
	CGL1	2	2		18.37%	13.05%	-5.32%
	CH05	6	2	(4)	6.39%	2.97%	-3.42%
	CH11	1	2	1	11.62%	10.76%	-0.86%
	CH38	1	2	1	11.62%	12.30%	0.68%
	CH42	3	2	(1)	14.94%	15.97%	1.02%
	CZWH	2	2		-6.14%	-7.13%	-1.00%
	MRM1	3	2	(1)	4.62%	12.86%	8.24%
	CH35	2	1	(1)	3.34%	11.62%	8.28%
	CH37	2	1	(1)	12.87%	8.09%	-4.78%
	CH45	2	1	(1)	19.80%	10.62%	-9.18%
	KNR1	1	1		10.97%	-6.40%	-17.37%
	CH07	7		(7)	6.95%	#Error	#Error
	CH26	1		(1)	8.91%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH39	1		(1)	10.45%	#Error	#Error
	CH40				#Error	#Error	#Error
	GUD2				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	SKL1	1		(1)	29.65%	#Error	#Error
	CH30		(1)	(1)	#Error	9.14%	#Error
	Total	67	72	5	10.09%	9.49%	-0.60%
CHENNAI-02	CH12	5	9	4	9.15%	9.80%	0.65%
	CH03	3	7	4	7.73%	5.61%	-2.12%
	CH20	5	7	2	7.19%	6.08%	-1.11%
	CH15	2	5	3	5.89%	12.33%	6.43%
	CH18	3	4	1	16.57%	8.28%	-8.28%
	CH46	1	3	2	6.08%	10.10%	4.02%
	CH09	6	2	(4)	4.52%	18.37%	13.84%
	CH31	1	2	1	11.95%	11.95%	0.00%
	CH33	1	2	1	4.48%	14.42%	9.94%
	CH34	2	2		17.55%	14.26%	-3.29%
	CH41	1	2	1	4.67%	6.89%	2.22%
	MJR1	2	2		5.36%	7.03%	1.67%
	PON1		2	2	#Error	21.03%	#Error
	CH06	4	1	(3)	15.81%	22.90%	7.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH17	2	1	(1)	14.96%	15.36%	0.41%
	CH24	2	1	(1)	11.22%	-6.15%	-17.37%
	CH27	1	1		8.27%	-10.70%	-18.97%
	CH44	3	1	(2)	8.16%	10.63%	2.47%
	UKI1	2	1	(1)	13.64%	10.63%	-3.01%
	CH01				#Error	#Error	#Error
	CH21	1		(1)	6.08%	#Error	#Error
	CH23	1		(1)	19.80%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36	1		(1)	7.97%	#Error	#Error
	CH43	1		(1)	8.09%	#Error	#Error
	GPD1	2		(2)	6.75%	#Error	#Error
	MC05	1		(1)	4.47%	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	53	55	2	9.05%	9.05%	0.00%
NORTH ARCOT	SBR1	5	4	(1)	7.19%	11.73%	4.55%
	TRL1	9	4	(5)	10.08%	7.54%	-2.54%
	VSI1	2	4	2	12.58%	17.24%	4.66%
	KPM1	1	3	2	6.90%	10.63%	3.74%
	KPM2	2	3	1	4.44%	9.01%	4.56%
	PLR1		3	3	#Error	9.88%	#Error
	TRR1	1	3	2	0.08%	6.05%	5.97%
	VEL1	4	3	(1)	17.31%	10.67%	-6.64%
	ARC2		2	2	#Error	13.43%	#Error
	GDM1	1	2	1	0.11%	7.46%	7.35%
	TRT1	1	2	1	11.24%	10.59%	-0.65%
	VEL2	1	2	1	10.89%	16.83%	5.94%
	AKM1		1	1	#Error	5.36%	#Error
	ANI1	2	1	(1)	13.99%	10.63%	-3.36%
	BGR1		1	1	#Error	14.87%	#Error
	CGM1	2	1	(1)	4.70%	4.75%	0.05%
	CYR1	1	1		8.76%	10.62%	1.86%
	UGI1	2	1	(1)	17.14%	3.19%	-13.95%
	WJD1		1	1	#Error	9.06%	#Error
	WJP1	4	1	(3)	14.86%	-5.23%	-20.09%
	ABR1	2		(2)	14.60%	#Error	#Error
	CPT1	1		(1)	14.76%	#Error	#Error
	PTU1	1		(1)	19.80%	#Error	#Error
	SLG1				#Error	#Error	#Error
	VNB1				#Error	#Error	#Error
	Total	42	43	1	10.74%	9.49%	-1.25%
WEST-01	CBE2	5	5		6.74%	6.41%	-0.33%
	AVI1	4	3	(1)	7.36%	10.12%	2.76%
	CBE1	2	3	1	12.27%	12.40%	0.12%
	MPM1	4	3	(1)	14.81%	9.93%	-4.88%
	PLI1	5	3	(2)	3.27%	5.68%	2.41%
	SNR1	3	3		16.45%	11.20%	-5.26%
	CBE4	3	2	(1)	5.65%	4.77%	-0.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1	2	2		11.51%	7.98%	-3.53%
	KMR1	2	2		12.24%	5.75%	-6.50%
	PPI1	2	2		7.17%	16.19%	9.03%
	UAM1	6	2	(4)	10.04%	4.46%	-5.58%
	UMP1	1	2	1	11.95%	10.52%	-1.43%
	CBE3	1	1		19.80%	10.62%	-9.18%
	CBE5	1	1		-10.70%	10.55%	21.25%
	GDR1	2	1	(1)	9.17%	18.84%	9.67%
	KMD1	2	1	(1)	18.98%	24.05%	5.07%
	SUL1	1	1		15.49%	5.77%	-9.72%
	SYM2	1	1		8.96%	4.44%	-4.52%
	TPR1	3	1	(2)	9.93%	10.14%	0.20%
	TPR2	4	1	(3)	-2.56%	16.89%	19.45%
	TPR3	1	1		19.38%	5.80%	-13.58%
	TPR4	1	1		7.48%	11.11%	3.62%
	ANR1	1		(1)	3.52%	#Error	#Error
	CBE6	1		(1)	8.09%	#Error	#Error
	CNR1	2		(2)	12.68%	#Error	#Error
	DPM2	2		(2)	11.46%	#Error	#Error
	GBM1	7		(7)	12.35%	#Error	#Error
	KGI1				#Error	#Error	#Error
	PDM1	1		(1)	19.80%	#Error	#Error
	WZSD	13		(13)	25.15%	#Error	#Error
	Total	83	42	(41)	9.91%	9.38%	-0.53%
SOUTH ARCOT							
	KLM1	2	5	3	16.19%	11.05%	-5.14%
	KKI2	5	4	(1)	13.03%	5.84%	-7.18%
	POY1	5	4	(1)	11.81%	8.63%	-3.19%
	POY2	3	3		0.89%	12.26%	11.38%
	TVM1	1	3	2	3.67%	6.74%	3.07%
	ULP1		3	3	#Error	9.38%	#Error
	CDM1	3	2	(1)	15.47%	8.93%	-6.54%
	NVL2	3	2	(1)	4.92%	19.02%	14.10%
	PRT1	3	2	(1)	9.66%	8.21%	-1.46%
	VPM2	1	2	1	11.95%	6.46%	-5.49%
	CUD1	2	1	(1)	6.46%	4.67%	-1.79%
	KML1	1	1		4.46%	4.46%	0.00%
	STP1	1	1		10.63%	5.81%	-4.82%
	VCM1		1	1	#Error	2.39%	#Error
	VPM1	2	1	(1)	8.70%	11.33%	2.63%
	MKM1	2		(2)	11.93%	#Error	#Error
	SJI2				#Error	#Error	#Error
	TDM1	2		(2)	12.04%	#Error	#Error
	TRK1	6		(6)	7.64%	50.44%	42.80%
	TVM2	1		(1)	13.71%	#Error	#Error
	Total	43	35	(8)	9.08%	9.43%	0.35%
KL-SOUTH							
	KLR1	2	2		3.04%	4.05%	1.01%
	PAS1	2	2		3.21%	0.44%	-2.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	3	1	(2)	14.15%	3.43%	-10.71%
	Total	7	5	(2)	9.82%	1.92%	-7.90%
	Total	1092	777	(315)	5.44%	6.99%	1.55%