



LED TV - Daily Sales Performance As on 03-04-2026 11:10:06 PM

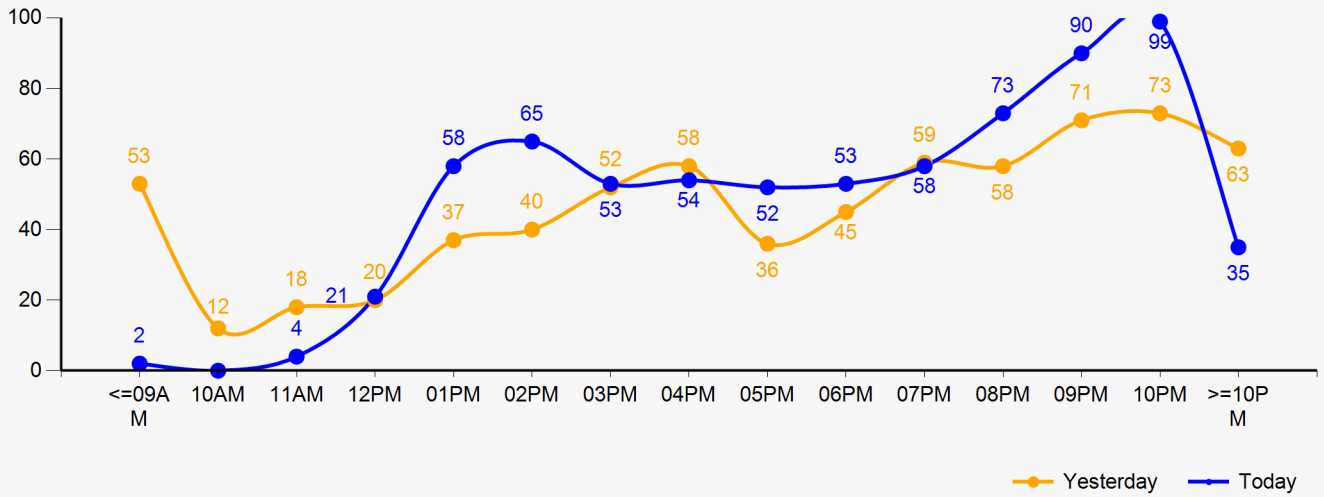
YD Sales : 695

YD GP%: 5.80%

TD Sales : 717

TD GP%: 5.68%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	131	109	(22)	5.85%	4.70%	-1.15%
TRICHY-01	104	103	(1)	4.11%	3.47%	-0.64%
SOUTH-03	77	97	20	5.68%	2.69%	-2.99%
WEST-02	53	71	18	6.04%	4.68%	-1.37%
CHENNAI-01	60	60		11.52%	11.34%	-0.18%
SOUTH ARCOT	44	54	10	8.04%	6.87%	-1.17%
CHENNAI-02	52	51	(1)	5.11%	8.26%	3.15%
WEST-01	58	50	(8)	5.77%	7.32%	1.55%
NORTH ARCOT	29	38	9	8.00%	10.76%	2.76%
TIRUPATI-01	35	38	3	3.94%	6.26%	2.33%
VIJAYAWADA-01	25	34	9	9.03%	2.41%	-6.62%
KL-NORTH	17	6	(11)	-3.53%	-4.53%	-1.00%
KL-SOUTH	10	6	(4)	1.44%	4.72%	3.27%
Total	695	717	22	5.80%	5.68%	-0.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	TVL1	27	11	(16)	0.62%	-4.23%	-4.85%	
	KVT1	3	7	4	1.80%	0.15%	-1.65%	
	NGR1	11	7	(4)	9.06%	5.17%	-3.89%	
	TKS1	6	7	1	4.41%	9.42%	5.01%	
	VNR2	2	7	5	9.23%	11.06%	1.83%	
	MAR1	3	6	3	12.10%	10.18%	-1.93%	
	RND1	4	5	1	-0.79%	7.75%	8.54%	
	TCN1	4	5	1	12.94%	4.64%	-8.30%	
	TUT1	8	5	(3)	6.21%	8.84%	2.63%	
	ERL2	2	4	2	8.04%	4.51%	-3.53%	
	KYR1		4	4		#Error	7.40%	#Error
	APK2	1	3	2	0.12%	13.22%	13.10%	
	SDI1	2	3	1	6.14%	4.49%	-1.64%	
	SGT1		3	3		#Error	1.84%	#Error
	SKD1	1	3	2	12.71%	4.51%	-8.20%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS2	2	3	1	1.24%	3.31%	2.07%
	APK1	3	2	(1)	15.70%	0.92%	-14.78%
	ASM1	3	2	(1)	3.20%	10.01%	6.81%
	MMT1	2	2		10.40%	18.12%	7.72%
	PDI1		2	2	-11.28%	1.48%	12.76%
	PKD1	7	2	(5)	4.35%	3.69%	-0.67%
	RPM1	8	2	(6)	5.09%	3.08%	-2.01%
	SNL1	3	2	(1)	6.78%	3.69%	-3.10%
	TKY1	1	2	1	8.83%	14.05%	5.22%
	TUT2	4	2	(2)	7.85%	17.49%	9.63%
	VKM1	2	2		10.20%	-2.36%	-12.56%
	ARM1	2	1	(1)	0.42%	6.65%	6.22%
	KGL1	2	1	(1)	20.57%	15.83%	-4.74%
	STU2	1	1		5.87%	2.65%	-3.22%
	SVK1	4	1	(3)	5.50%	10.90%	5.40%
	TYI1		1	1	#Error	-4.12%	#Error
	VLY1	2	1	(1)	11.58%	-4.12%	-15.70%
	COL1	1		(1)	10.51%	#Error	#Error
	KSM1	1		(1)	15.29%	#Error	#Error
	S2SD	4		(4)	47.93%	#Error	#Error
	UDN1	1		(1)	9.84%	#Error	#Error
	VNR1	4		(4)	5.87%	#Error	#Error
	Total	131	109	(22)	5.85%	4.70%	-1.15%
	TRICHY-01	MDI1	5	10	5	5.74%	3.56%
TRY1		18	10	(8)	-4.53%	-2.55%	1.98%
PTK1		2	9	7	11.78%	3.98%	-7.80%
TTP1			9	9	#Error	5.32%	#Error
TYR1		4	7	3	6.80%	7.38%	0.58%
KUM1		5	6	1	7.76%	6.39%	-1.37%
NGT1		1	6	5	23.40%	12.00%	-11.40%
PBR2		6	6		11.17%	-2.92%	-14.09%
TVR2		10	5	(5)	2.95%	-4.43%	-7.37%
TNJ1		9	4	(5)	1.81%	11.86%	10.05%
TRY3		4	4		7.33%	5.07%	-2.26%
AYR1		2	3	1	-22.59%	8.25%	30.84%
JKM1		2	3	1	9.83%	5.60%	-4.23%
MSI1			3	3	#Error	4.31%	#Error
MVM1		6	3	(3)	9.61%	11.98%	2.37%
PDK1		4	3	(1)	8.15%	6.25%	-1.90%
TRY4		3	3		1.88%	3.28%	1.40%
TVR1		4	3	(1)	14.85%	11.18%	-3.67%
NMM1		2	2		10.42%	2.73%	-7.69%
PBR1		2	2		8.54%	-2.90%	-11.44%
KIK1		1	1		9.83%	4.59%	-5.24%
ORU1			1	1	#Error	-4.12%	#Error
APM1					#Error	#Error	#Error
KRN1		2		(2)	8.27%	#Error	#Error
NCK1		1		(1)	9.83%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TNJ2	6		(6)	3.98%	#Error	#Error	
	TRY2	2		(2)	17.49%	#Error	#Error	
	TZSD	3		(3)	79.90%	#Error	#Error	
	Total	104	103	(1)	4.11%	3.47%	-0.64%	
SOUTH-03	DGL1	5	9	4	8.92%	1.16%	-7.76%	
	ATG1	4	7	3	4.29%	7.37%	3.08%	
	MDU1	10	7	(3)	0.02%	-0.05%	-0.07%	
	MDU2	7	7		5.44%	-0.86%	-6.30%	
	MPA1	4	7	3	3.32%	6.99%	3.67%	
	SVG1	2	6	4	4.23%	-7.37%	-11.60%	
	TMM1	1	6	5	13.73%	-0.97%	-14.69%	
	KKD3	5	5		7.13%	9.63%	2.50%	
	MDU6	1	5	4	-4.12%	5.87%	9.99%	
	TEN2	1	4	3	4.70%	4.70%	0.00%	
	CBM1	4	3	(1)	7.75%	11.10%	3.35%	
	ADP1	1	2	1	2.33%	8.79%	6.47%	
	MDU3	1	2	1	3.63%	6.28%	2.66%	
	MDU7	2	2		10.82%	7.85%	-2.97%	
	MLR1	4	2	(2)	16.43%	10.06%	-6.38%	
	MNM1	2	2		12.71%	-1.07%	-13.78%	
	NTM1	2	2		15.02%	16.07%	1.05%	
	PVI1	1	2	1	10.81%	4.59%	-6.22%	
	SGP1	2	2		9.83%	6.79%	-3.04%	
	TDI1	1	2	1	9.83%	4.53%	-5.30%	
	TEN1	1	2	1	-3.08%	4.45%	7.53%	
	BNR1	1	1		12.46%	-0.43%	-12.89%	
	CMR1	2	1	(1)	11.04%	15.57%	4.53%	
	DGL2		1	1		#Error	1.85%	#Error
	DKI1	1	1		9.83%	6.79%	-3.04%	
	KRR1		1	1		#Error	4.59%	#Error
	MDU4	1	1		9.83%	7.14%	-2.69%	
	NKI1	2	1	(1)	9.20%	1.85%	-7.35%	
	PNI1	2	1	(1)	3.42%	13.18%	9.76%	
	PNV2		1	1		#Error	4.28%	#Error
	TPT1	2	1	(1)	15.99%	-4.12%	-20.12%	
	USL1		1	1		#Error	4.33%	#Error
	BTU1					#Error	#Error	#Error
	KPT1	1		(1)	9.83%	#Error	#Error	
	KYK1					#Error	#Error	#Error
	MDU5					#Error	#Error	#Error
	ODM1					#Error	#Error	#Error
	PKM1	2		(2)	7.00%	#Error	#Error	
	SZSD	2		(2)	162.22%	#Error	#Error	
	Total	77	97	20	5.68%	2.69%	-2.99%	
WEST-02	ERD2	4	8	4	5.67%	16.43%	10.77%	
	HSR2		7	7	#Error	-4.47%	#Error	
	NKL2	1	4	3	12.91%	6.70%	-6.21%	
	RSP1	1	4	3	8.54%	1.57%	-6.98%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM2	4	4		4.79%	15.78%	10.99%
	ATU1	6	3	(3)	10.45%	6.75%	-3.70%
	ERD1	1	3	2	10.19%	0.71%	-9.49%
	HRR1	1	3	2	20.03%	7.53%	-12.50%
	KMM1	1	3	2	8.54%	2.62%	-5.92%
	KVP1	2	3	1	1.69%	17.29%	15.60%
	MCR1	1	3	2	13.73%	8.67%	-5.05%
	SLM1	6	3	(3)	2.40%	-1.67%	-4.07%
	SLM3	2	3	1	3.37%	-13.55%	-16.92%
	TCG1		3	3	#Error	14.93%	#Error
	HSR1	1	2	1	5.25%	4.70%	-0.56%
	KRI1	5	2	(3)	4.84%	5.61%	0.77%
	APN1	1	1		8.26%	-4.12%	-12.38%
	BMD1	1	1		8.83%	-0.19%	-9.02%
	DPR1	1	1		13.70%	9.84%	-3.86%
	DPR2	3	1	(2)	5.28%	-18.33%	-23.61%
	EPI1	2	1	(1)	8.63%	5.82%	-2.82%
	KAM1		1	1	#Error	6.79%	#Error
	PDR1	2	1	(1)	10.96%	3.08%	-7.88%
	PLC1	1	1		9.53%	18.74%	9.21%
	SGG1		1	1	#Error	-4.12%	#Error
	SGI1	1	1		2.91%	15.83%	12.92%
	TRM1	2	1	(1)	13.68%	3.08%	-10.61%
	VKL1		1	1	#Error	3.45%	#Error
	VPD1	1	1		12.71%	4.59%	-8.12%
	CMI1	2		(2)	9.86%	#Error	#Error
	EDP1				#Error	#Error	#Error
	MTR1				#Error	#Error	#Error
	OML1	1		(1)	22.20%	#Error	#Error
	PMP1				#Error	#Error	#Error
	WHPD	(2)		2	16.67%	#Error	#Error
	WZWH	1		(1)	-81.71%	#Error	#Error
Total		53	71	18	6.04%	4.68%	-1.37%
CHENNAI-01	CH14	6	6		2.97%	9.81%	6.83%
	CH16	2	6	4	3.41%	7.44%	4.02%
	CH49	2	6	4	18.33%	8.88%	-9.44%
	CH05	3	5	2	15.94%	1.58%	-14.36%
	CH28	3	5	2	14.12%	18.07%	3.95%
	CGL1		4	4	#Error	13.97%	#Error
	CH25	3	4	1	10.45%	14.66%	4.22%
	CH42	1	3	2	-8.56%	11.09%	19.65%
	CH45	4	3	(1)	8.58%	12.61%	4.03%
	GUD2	1	3	2	22.20%	5.18%	-17.02%
	CH07	2	2		16.10%	19.05%	2.95%
	CH08	1	2	1	22.20%	12.94%	-9.26%
	CH30	2	2		11.64%	12.91%	1.27%
	CH35		2	2	#Error	19.23%	#Error
	CH48	4	2	(2)	11.17%	18.12%	6.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD1	2	2		24.31%	19.97%	-4.34%
	CH22	2	1	(1)	2.27%	10.19%	7.92%
	CH26		1	1	#Error	14.04%	#Error
	KNR1	2	1	(1)	-0.16%	9.23%	9.38%
	MRM1		1	1	#Error	6.99%	#Error
	TKM1	1	1		22.20%	1.97%	-20.24%
	AVD1	1		(1)	15.83%	#Error	#Error
	CH19	3		(3)	2.16%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH37				#Error	#Error	#Error
	CH38				#Error	#Error	#Error
	CH39				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	CH47	2		(2)	12.31%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	SKL1				#Error	#Error	#Error
	WHC3	14		(14)	29.26%	#Error	#Error
	WCHN	(1)	(2)	(1)	1.35%	12.58%	11.24%
	Total	60	60		11.52%	11.34%	-0.18%
	SOUTH ARCOT	KKI2	1	8	7	-2.18%	8.17%
CDM1		4	7	3	4.96%	4.80%	-0.16%
PRT1		3	5	2	6.02%	12.82%	6.80%
CUD1		12	4	(8)	5.87%	-10.00%	-15.87%
TRK1		2	4	2	7.90%	4.82%	-3.08%
VPM1		1	4	3	9.83%	5.75%	-4.08%
KML1		3	3		15.90%	8.16%	-7.74%
TDM1		1	3	2	15.83%	10.08%	-5.75%
ULP1		3	3		9.13%	9.50%	0.37%
VPM2		4	3	(1)	4.72%	-1.00%	-5.72%
KLM1			2	2	#Error	11.77%	#Error
POY1			2	2	#Error	14.38%	#Error
POY2		3	2	(1)	13.03%	11.00%	-2.02%
MKM1		1	1		22.13%	-4.12%	-26.25%
NVL2		3	1	(2)	10.63%	1.85%	-8.78%
SJI2			1	1	#Error	22.65%	#Error
VCM1		2	1	(1)	8.34%	14.50%	6.17%
STP1		1		(1)	11.46%	#Error	#Error
TVM1		1		(1)	15.83%	#Error	#Error
TVM2					#Error	#Error	#Error
WHUT		(1)		1	3.54%	#Error	#Error
Total	44	54	10	8.04%	6.87%	-1.17%	
CHENNAI-02	CH03	7	8	1	8.21%	6.56%	-1.65%
	CH21	3	6	3	1.91%	3.57%	1.66%
	CH17	1	5	4	4.25%	13.62%	9.37%
	CH34	1	4	3	9.83%	10.09%	0.26%
	CH50		4	4	#Error	2.18%	#Error
	CH23		3	3	#Error	9.31%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH18	5	2	(3)	5.47%	7.52%	2.04%	
	CH27	3	2	(1)	5.77%	6.79%	1.02%	
	CH33	1	2	1	4.08%	21.23%	17.16%	
	CH46	1	2	1	6.76%	-2.20%	-8.96%	
	CH51	2	2		8.00%	6.72%	-1.28%	
	MJR1		2	2	#Error	12.03%	#Error	
	UKI1		2	2	#Error	20.16%	#Error	
	CH12	5	1	(4)	2.04%	17.07%	15.03%	
	CH15	6	1	(5)	7.99%	9.36%	1.37%	
	CH20	3	1	(2)	1.53%	0.26%	-1.27%	
	CH41	2	1	(1)	15.15%	4.59%	-10.56%	
	CH43	2	1	(1)	4.45%	6.79%	2.34%	
	CH44	3	1	(2)	3.08%	0.90%	-2.18%	
	PON1		1	1	#Error	15.83%	#Error	
	CH01				#Error	#Error	#Error	
	CH06				#Error	#Error	#Error	
	CH24	2		(2)	4.56%	#Error	#Error	
	CH31	1		(1)	-1.71%	#Error	#Error	
	CH32				#Error	#Error	#Error	
	CH36	2		(2)	8.48%	#Error	#Error	
	GPD1	2		(2)	-0.09%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06				#Error	#Error	#Error	
	Total		52	51	(1)	5.11%	8.26%	3.15%
	WEST-01	CBE2	11	6	(5)	2.31%	14.70%	12.39%
		DPM2	2	6	4	9.37%	11.42%	2.05%
CBE1		2	5	3	4.87%	1.83%	-3.04%	
CBE4		2	4	2	0.21%	-2.76%	-2.98%	
TPR2		4	4		1.46%	-1.34%	-2.80%	
UAM1		2	4	2	6.02%	5.58%	-0.44%	
KMR1			2	2	#Error	16.44%	#Error	
PLI1		3	2	(1)	1.98%	8.67%	6.69%	
SNR1		3	2	(1)	17.84%	4.54%	-13.30%	
SUL1		3	2	(1)	8.94%	4.59%	-4.35%	
SYM2		4	2	(2)	7.74%	7.86%	0.13%	
UMP1		1	2	1	13.90%	16.74%	2.84%	
CBE3		1	1		21.81%	4.59%	-17.22%	
CBE5			1	1	#Error	7.14%	#Error	
CBE6		3	1	(2)	5.91%	18.03%	12.12%	
CNR1			1	1	#Error	13.90%	#Error	
GBM1			1	1	#Error	7.93%	#Error	
GDR1		2	1	(1)	12.36%	15.83%	3.48%	
KGM1		2	1	(1)	13.42%	13.73%	0.31%	
MPM1		2	1	(1)	-1.36%	3.08%	4.43%	
TPR1		3	1	(2)	5.52%	15.83%	10.31%	
ANR1					#Error	#Error	#Error	
AVI1		1		(1)	15.77%	#Error	#Error	
KGI1		2		(2)	10.42%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	KMD1	2		(2)	13.63%	#Error	#Error	
	PDM1				#Error	#Error	#Error	
	PPI1				#Error	#Error	#Error	
	TPR3	1		(1)	2.95%	30.88%	27.93%	
	TPR4	1		(1)	26.20%	#Error	#Error	
	WZSD	1		(1)	75.84%	#Error	#Error	
	Total	58	50	(8)	5.77%	7.32%	1.55%	
NORTH ARCOT	ABR1	3	5	2	8.73%	8.81%	0.08%	
	KPM2	5	5		7.94%	15.10%	7.16%	
	AKM1	1	3	2	1.22%	9.71%	8.50%	
	PLR1	1	3	2	9.83%	3.16%	-6.68%	
	VEL2	4	3	(1)	4.67%	8.00%	3.32%	
	ARC2	1	2	1	6.79%	22.84%	16.05%	
	KPM1	1	2	1	15.83%	14.19%	-1.64%	
	SBR1	3	2	(1)	12.56%	6.81%	-5.75%	
	TRR1		2	2	#Error	2.94%	#Error	
	VSI1	1	2	1	10.51%	6.18%	-4.34%	
	ANI1		1	1	#Error	12.91%	#Error	
	BGR1		1	1	#Error	6.79%	#Error	
	CYR1	1	1		10.19%	4.59%	-5.61%	
	TRL1	1	1		2.83%	4.62%	1.79%	
	TRT1	1	1		8.26%	25.51%	17.25%	
	VEL1		1	1	#Error	22.08%	#Error	
	VNB1		1	1	#Error	15.83%	#Error	
	WJD1		1	1	#Error	16.18%	#Error	
	WJP1		1	1	#Error	15.83%	#Error	
	CGM1	4		(4)	9.04%	#Error	#Error	
	CPT1	1		(1)	9.83%	#Error	#Error	
	GDM1	1		(1)	0.96%	#Error	#Error	
	PTU1	1		(1)	8.26%	#Error	#Error	
	SLG1				#Error	#Error	#Error	
	UGI1	1		(1)	8.26%	#Error	#Error	
	WHVL	(2)		2	11.65%	#Error	#Error	
	Total	29	38	9	8.00%	10.76%	2.76%	
	TIRUPATI-01	CTO1	5	6	1	10.43%	10.31%	-0.12%
		TPY2	4	4		9.67%	4.11%	-5.56%
DHN1			3	3	#Error	13.48%	#Error	
PDT1		1	3	2	6.29%	12.01%	5.71%	
KAR1		1	2	1	16.08%	4.85%	-11.23%	
KDR1		1	2	1	5.99%	-0.77%	-6.76%	
SPE1			2	2	#Error	2.13%	#Error	
TPY1		1	2	1	19.64%	10.06%	-9.58%	
ADI1			1	1	#Error	12.71%	#Error	
KDA1		2	1	(1)	-3.12%	-4.12%	-1.00%	
KNL1		1	1		-21.42%	19.20%	40.62%	
KNL2		1	1		-16.47%	-4.15%	12.32%	
KVL1			1	1	#Error	1.15%	#Error	
MPL1			1	1	#Error	12.71%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	NDL1	2	1	(1)	12.42%	-5.21%	-17.62%	
	NLR1	1	1		16.14%	12.48%	-3.66%	
	PGR1		1	1	#Error	4.59%	#Error	
	PMR1	5	1	(4)	0.49%	4.63%	4.14%	
	PUT1		1	1	#Error	11.60%	#Error	
	RCY1	1	1		17.30%	9.04%	-8.26%	
	RJP1	1	1		14.30%	11.82%	-2.48%	
	VKI1		1	1	#Error	9.83%	#Error	
	ATP1	1		(1)	-2.93%	#Error	#Error	
	BVL1	1		(1)	9.97%	#Error	#Error	
	GTL1	1		(1)	-4.32%	#Error	#Error	
	KHT1	1		(1)	16.21%	#Error	#Error	
	KOU1	2		(2)	2.99%	#Error	#Error	
	NYP1				#Error	#Error	#Error	
	PIL1				#Error	#Error	#Error	
	TPI1	2		(2)	3.78%	#Error	#Error	
	Total	35	38	3	3.94%	6.26%	2.33%	
	VIJAYAWADA-01	NPR1	1	4	3	-1.89%	-2.56%	-0.67%
		PRL1		3	3	#Error	1.94%	#Error
		RAL1	1	3	2	7.00%	8.18%	1.18%
VJW1			3	3	#Error	3.48%	#Error	
DPE1			2	2	#Error	-8.27%	#Error	
JPT1			2	2	#Error	12.47%	#Error	
MTM1		1	2	1	9.83%	6.19%	-3.65%	
BPP1			1	1	#Error	6.97%	#Error	
CRL1		3	1	(2)	12.64%	0.87%	-11.77%	
ELU1		1	1		8.88%	15.40%	6.52%	
GDV1			1	1	#Error	-4.12%	#Error	
GNT2		2	1	(1)	15.57%	1.33%	-14.23%	
NRT1			1	1	#Error	16.14%	#Error	
OGL1			1	1	#Error	-7.66%	#Error	
PAP1		2	1	(1)	9.83%	10.55%	0.72%	
PNR1			1	1	#Error	9.08%	#Error	
RMV1		1	1		16.59%	15.15%	-1.44%	
TEL1			1	1	#Error	9.83%	#Error	
TNK1		3	1	(2)	9.83%	1.12%	-8.71%	
VJW5			1	1	#Error	1.80%	#Error	
VKN1		1	1		2.26%	5.82%	3.56%	
VUY1			1	1	#Error	1.34%	#Error	
AMP1		1		(1)	16.11%	#Error	#Error	
BVR1		1		(1)	12.35%	#Error	#Error	
CKT1		1		(1)	-1.48%	#Error	#Error	
GNT1		1		(1)	9.83%	#Error	#Error	
GVM1					#Error	#Error	#Error	
JGG1		1		(1)	-0.95%	#Error	#Error	
KND1					#Error	#Error	#Error	
PPM1					#Error	#Error	#Error	
TDD1		1		(1)	14.04%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TNI1				#Error	#Error	#Error
	TVU1	1		(1)	-4.12%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW3	1		(1)	22.37%	#Error	#Error
	VJW4	1		(1)	9.36%	#Error	#Error
	Total	25	34	9	9.03%	2.41%	-6.62%
KL-NORTH	KZD1	17	6	(11)	-3.53%	-4.53%	-1.00%
	Total	17	6	(11)	-3.53%	-4.53%	-1.00%
KL-SOUTH	PAS1	3	3		5.56%	6.04%	0.48%
	TVP1	5	2	(3)	-1.52%	3.87%	5.40%
	KLR1	1	1		-0.30%	1.71%	2.01%
	PNL1	1		(1)	11.47%	#Error	#Error
	Total	10	6	(4)	1.44%	4.72%	3.27%
Total	695	717	22	5.80%	5.68%	-0.12%	