



LED TV - Daily Sales Performance As on 02-04-2026 11:10:48 PM

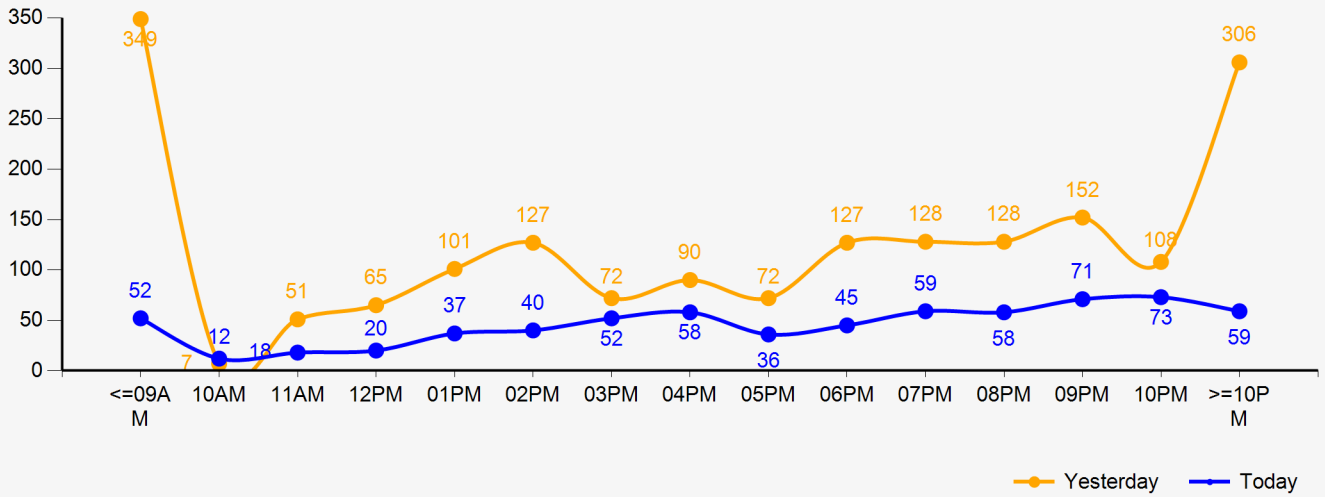
YD Sales : 1883

YD GP%: 3.65%

TD Sales : 690

TD GP%: 2.47%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	275	130	(145)	3.70%	2.29%	-1.41%
TRICHY-01	247	104	(143)	3.43%	1.81%	-1.63%
SOUTH-03	215	77	(138)	3.61%	3.67%	0.06%
CHENNAI-01	169	60	(109)	5.05%	-13.57%	-18.63%
WEST-01	130	57	(73)	4.69%	4.93%	0.24%
WEST-02	191	53	(138)	4.41%	4.81%	0.41%
CHENNAI-02	146	51	(95)	4.00%	4.25%	0.25%
SOUTH ARCOT	146	43	(103)	5.69%	7.41%	1.72%
TIRUPATI-01	114	35	(79)	0.60%	3.54%	2.94%
NORTH ARCOT	106	28	(78)	5.76%	7.55%	1.80%
VIJAYAWADA-01	114	25	(89)	-0.10%	8.53%	8.63%
KL-NORTH	11	17	6	-0.14%	-3.99%	-3.85%
KL-SOUTH	19	10	(9)	-2.51%	1.28%	3.79%
Total	1883	690	(1193)	3.65%	2.47%	-1.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	TVL1	27	27		6.31%	0.54%	-5.77%	
	NGR1	20	11	(9)	3.20%	8.91%	5.72%	
	RPM1	17	8	(9)	2.57%	5.09%	2.51%	
	TUT1	24	8	(16)	0.53%	4.99%	4.46%	
	PKD1	3	7	4	0.06%	4.35%	4.29%	
	TKS1	6	5	(1)	0.46%	6.62%	6.16%	
	RND1	5	4	(1)	2.79%	-2.11%	-4.90%	
	S2SD		4	4		#Error	-1338.58%	#Error
	SVK1	11	4	(7)	-0.18%	4.74%	4.92%	
	TCN1	11	4	(7)	0.02%	12.94%	12.91%	
	TUT2	8	4	(4)	5.52%	6.74%	1.22%	
	VNR1	6	4	(2)	3.92%	5.14%	1.22%	
	APK1	4	3	(1)	5.00%	15.70%	10.70%	
	ASM1	3	3		9.79%	3.20%	-6.59%	
	KVT1	10	3	(7)	6.24%	1.80%	-4.44%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	MAR1	14	3	(11)	3.52%	12.10%	8.58%	
	SNL1	4	3	(1)	5.24%	6.78%	1.54%	
	ARM1	4	2	(2)	0.88%	0.42%	-0.46%	
	ERL2	10	2	(8)	11.25%	8.04%	-3.21%	
	KGL1	9	2	(7)	12.14%	20.57%	8.43%	
	MMT1	5	2	(3)	7.25%	10.40%	3.16%	
	SDI1	5	2	(3)	2.50%	5.06%	2.56%	
	TKS2	5	2	(3)	1.83%	1.24%	-0.59%	
	VKM1	5	2	(3)	-3.16%	10.20%	13.36%	
	VLY1	6	2	(4)	1.64%	11.58%	9.95%	
	VNR2	17	2	(15)	5.92%	9.23%	3.31%	
	APK2	3	1	(2)	6.24%	-1.24%	-7.48%	
	COL1			1	1	#Error	8.19%	#Error
	KSM1	2	1	(1)	2.83%	15.29%	12.47%	
	SKD1	7	1	(6)	-1.81%	12.71%	14.52%	
	STU2	6	1	(5)	-6.38%	4.30%	10.67%	
	TKY1	7	1	(6)	5.56%	7.59%	2.02%	
	UDN1	2	1	(1)	9.66%	8.33%	-1.32%	
	KYR1	4		(4)	3.44%	#Error	#Error	
	PDI1	4		(4)	10.56%	-11.28%	-21.84%	
	SGT1					#Error	#Error	#Error
	TYI1	1		(1)	1.48%	#Error	#Error	
	Total		275	130	(145)	3.70%	2.29%	-1.41%
TRICHY-01	TRY1	27	18	(9)	2.85%	-4.86%	-7.71%	
	TVR2	18	10	(8)	1.89%	2.56%	0.67%	
	TNJ1	13	9	(4)	3.11%	1.57%	-1.54%	
	MVM1	19	6	(13)	4.83%	8.18%	3.35%	
	PBR2	13	6	(7)	1.88%	11.17%	9.29%	
	TNJ2	12	6	(6)	2.47%	3.15%	0.68%	
	KUM1	14	5	(9)	3.45%	7.33%	3.88%	
	MDI1	22	5	(17)	0.88%	5.09%	4.21%	
	PDK1	4	4		9.01%	7.51%	-1.50%	
	TRY3	6	4	(2)	1.93%	5.84%	3.91%	
	TVR1	10	4	(6)	4.22%	14.41%	10.19%	
	TYR1	10	4	(6)	-0.63%	5.72%	6.35%	
	TRY4	4	3	(1)	3.37%	1.88%	-1.49%	
	TZSD			3	3	#Error	-448.05%	#Error
	AYR1	2	2		8.66%	-17.66%	-26.32%	
	JKM1	8	2	(6)	2.15%	9.83%	7.68%	
	KRN1	5	2	(3)	-0.17%	7.71%	7.88%	
	NMM1	9	2	(7)	5.87%	10.42%	4.56%	
	PBR1	2	2		-1.73%	8.54%	10.28%	
	PTK1	7	2	(5)	-0.78%	10.77%	11.55%	
	TRY2			2	2	#Error	17.49%	#Error
	KIK1	10	1	(9)	18.14%	9.83%	-8.30%	
	NCK1	4	1	(3)	11.94%	9.83%	-2.11%	
	NGT1	9	1	(8)	1.43%	23.40%	21.97%	
	APM1	3		(3)	4.46%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	MSI1	2		(2)	1.86%	#Error	#Error	
	ORU1	4		(4)	8.44%	#Error	#Error	
	TTP1	10		(10)	1.92%	#Error	#Error	
	Total	247	104	(143)	3.43%	1.81%	-1.63%	
SOUTH-03	MDU1	16	10	(6)	0.42%	-0.19%	-0.60%	
	MDU2	8	7	(1)	3.92%	4.99%	1.07%	
	DGL1	10	5	(5)	2.31%	7.62%	5.31%	
	KKD3	11	5	(6)	2.60%	6.39%	3.79%	
	ATG1	8	4	(4)	11.95%	3.77%	-8.18%	
	CBM1	3	4	1	2.96%	6.38%	3.43%	
	MLR1	7	4	(3)	13.07%	16.43%	3.36%	
	MPA1	18	4	(14)	5.76%	1.20%	-4.56%	
	CMR1	6	2	(4)	5.57%	10.60%	5.03%	
	MDU7	4	2	(2)	2.05%	10.82%	8.77%	
	MNM1	3	2	(1)	2.26%	12.71%	10.45%	
	NKI1	3	2	(1)	10.52%	8.23%	-2.30%	
	NTM1	2	2		7.56%	15.02%	7.46%	
	PKM1	1	2	1	-6.80%	7.00%	13.79%	
	PNI1	3	2	(1)	-1.70%	3.42%	5.12%	
	SGP1	4	2	(2)	-0.65%	9.83%	10.48%	
	SVG1	7	2	(5)	2.58%	4.23%	1.66%	
	SZSD		2	2		#Error	-1018.50%	#Error
	TPT1	3	2	(1)	0.85%	15.99%	15.14%	
	ADP1	2	1	(1)	6.55%	2.33%	-4.23%	
	BNR1	5	1	(4)	6.92%	12.46%	5.54%	
	DKI1	4	1	(3)	7.20%	9.83%	2.63%	
	KPT1		1	1		#Error	9.83%	#Error
	MDU3	4	1	(3)	18.57%	3.63%	-14.94%	
	MDU4	7	1	(6)	-1.40%	9.83%	11.23%	
	MDU6	12	1	(11)	1.30%	-4.12%	-5.42%	
	PVI1	7	1	(6)	4.22%	10.81%	6.59%	
	TDI1	5	1	(4)	4.87%	9.83%	4.96%	
	TEN1	6	1	(5)	1.87%	-3.08%	-4.95%	
	TEN2	4	1	(3)	4.70%	4.70%	-0.01%	
	TMM1	1	1		7.60%	13.73%	6.13%	
	BTU1	6		(6)	5.45%	#Error	#Error	
	DGL2	4		(4)	1.17%	#Error	#Error	
	KRR1	9		(9)	2.00%	#Error	#Error	
	KYK1	5		(5)	10.77%	#Error	#Error	
	MDU5	6		(6)	5.05%	#Error	#Error	
	ODM1				#Error	#Error	#Error	
	PNV2	4		(4)	8.98%	#Error	#Error	
	USL1	8		(8)	-4.14%	#Error	#Error	
	WHMD	(1)		1	4.05%	#Error	#Error	
Total	215	77	(138)	3.61%	3.67%	0.06%		
CHENNAI-01	WHC3		14	14	#Error	-302.48%	#Error	
	CH14	5	6	1	8.91%	2.10%	-6.81%	
	CH45	15	4	(11)	5.83%	8.05%	2.22%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH48	3	4	1	4.60%	10.19%	5.58%	
	CH05	8	3	(5)	0.41%	15.42%	15.01%	
	CH19	10	3	(7)	2.40%	1.70%	-0.70%	
	CH25	21	3	(18)	2.49%	10.45%	7.96%	
	CH28	6	3	(3)	3.41%	12.60%	9.19%	
	CH07	12	2	(10)	10.75%	15.33%	4.59%	
	CH16	8	2	(6)	-0.08%	0.47%	0.55%	
	CH22	6	2	(4)	4.56%	2.27%	-2.28%	
	CH30	1	2	1	-0.19%	11.64%	11.83%	
	CH47	2	2		8.20%	12.31%	4.12%	
	CH49	5	2	(3)	8.92%	17.35%	8.43%	
	GUD1	6	2	(4)	7.46%	24.31%	16.85%	
	KNR1	3	2	(1)	4.77%	-0.16%	-4.93%	
	AVD1	6	1	(5)	4.17%	15.83%	11.66%	
	CH08	9	1	(8)	6.46%	22.20%	15.74%	
	CH42	3	1	(2)	4.51%	-10.37%	-14.88%	
	GUD2	5	1	(4)	5.15%	22.20%	17.05%	
	TKM1	2	1	(1)	1.10%	22.20%	21.10%	
	CGL1	6		(6)	4.07%	#Error	#Error	
	CH26	1		(1)	4.08%	#Error	#Error	
	CH29				#Error	#Error	#Error	
	CH35	3		(3)	3.50%	#Error	#Error	
	CH37	2		(2)	0.72%	#Error	#Error	
	CH38	4		(4)	8.89%	#Error	#Error	
	CH39	3		(3)	8.16%	#Error	#Error	
	CH40	1		(1)	-0.16%	#Error	#Error	
	CZWH	1		(1)	-3.24%	#Error	#Error	
	MC09				#Error	#Error	#Error	
	MC10				#Error	#Error	#Error	
	MRM1	6		(6)	11.51%	#Error	#Error	
	SKL1	6		(6)	5.70%	#Error	#Error	
	WCHN			(1)	(1)	#Error	-1.22%	#Error
	Total		169	60	(109)	5.05%	-13.57%	-18.63%
WEST-01	CBE2	13	11	(2)	5.70%	1.67%	-4.03%	
	SYM2	2	4	2	7.79%	6.36%	-1.43%	
	TPR2	5	4	(1)	-0.19%	1.46%	1.65%	
	CBE6	1	3	2	15.02%	5.65%	-9.37%	
	PLI1	7	3	(4)	1.11%	1.98%	0.87%	
	SNR1	3	3		17.92%	17.84%	-0.09%	
	SUL1	3	3		10.56%	8.05%	-2.51%	
	TPR1	6	3	(3)	0.81%	4.37%	3.55%	
	CBE1	4	2	(2)	3.43%	3.34%	-0.08%	
	CBE4	4	2	(2)	2.76%	0.21%	-2.55%	
	DPM2	1	2	1	8.69%	8.03%	-0.66%	
	GDR1	10	2	(8)	4.81%	12.36%	7.54%	
	KGI1	2	2		8.11%	10.42%	2.31%	
	KGM1	1	2	1	-1.22%	13.42%	14.64%	
	KMD1	9	2	(7)	11.52%	12.26%	0.74%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	UAM1	13	2	(11)	0.48%	5.35%	4.87%	
	AVI1	4	1	(3)	3.22%	15.77%	12.54%	
	CBE3	1	1		4.05%	21.81%	17.76%	
	MPM1	9	1	(8)	1.40%	-0.09%	-1.49%	
	TPR3		1	1	#Error	2.95%	#Error	
	TPR4	4	1	(3)	1.38%	26.20%	24.82%	
	UMP1	1	1		8.69%	13.90%	5.21%	
	WZSD		1	1	#Error	-77.92%	#Error	
	ANR1	2		(2)	-0.16%	#Error	#Error	
	CBE5	2		(2)	20.04%	#Error	#Error	
	CNR1	4		(4)	7.06%	#Error	#Error	
	GBM1	4		(4)	6.43%	#Error	#Error	
	KMR1	8		(8)	1.09%	#Error	#Error	
	PDM1	4		(4)	3.29%	#Error	#Error	
	PPI1	3		(3)	10.97%	#Error	#Error	
	Total	130	57	(73)	4.69%	4.93%	0.24%	
	WEST-02	ATU1	13	6	(7)	1.30%	10.12%	8.82%
		SLM1	16	6	(10)	2.51%	1.85%	-0.67%
KRI1		9	5	(4)	6.10%	2.91%	-3.19%	
ERD2		8	4	(4)	5.38%	4.21%	-1.16%	
SLM2		17	4	(13)	6.97%	4.11%	-2.85%	
DPR2		4	3	(1)	6.31%	5.28%	-1.03%	
CMI1		1	2	1	-0.16%	9.86%	10.01%	
EPI1		5	2	(3)	5.08%	8.63%	3.55%	
KVP1		1	2	1	4.05%	1.69%	-2.36%	
PDR1			2	2	#Error	10.96%	#Error	
SLM3		4	2	(2)	0.68%	3.37%	2.69%	
TRM1		6	2	(4)	1.39%	13.68%	12.29%	
APN1		5	1	(4)	3.30%	8.26%	4.96%	
BMD1		4	1	(3)	10.48%	7.59%	-2.89%	
DPR1		4	1	(3)	2.98%	13.70%	10.71%	
ERD1		7	1	(6)	1.22%	8.69%	7.47%	
HRR1		3	1	(2)	7.74%	20.03%	12.29%	
HSR1		5	1	(4)	5.69%	5.25%	-0.43%	
KMM1		2	1	(1)	8.01%	8.54%	0.53%	
MCR1		7	1	(6)	0.83%	13.73%	12.89%	
NKL2		11	1	(10)	8.15%	12.91%	4.75%	
OML1		4	1	(3)	2.89%	22.20%	19.32%	
PLC1		1	1		4.75%	8.02%	3.26%	
RSP1		9	1	(8)	1.08%	8.54%	7.47%	
SGI1		2	1	(1)	10.40%	1.59%	-8.81%	
VPD1		6	1	(5)	10.31%	12.71%	2.40%	
WZWH			1	1	#Error	-1238.13%	#Error	
EDP1		5		(5)	2.49%	#Error	#Error	
HSR2		6		(6)	8.29%	#Error	#Error	
KAM1		2		(2)	15.83%	#Error	#Error	
MTR1		2		(2)	2.03%	#Error	#Error	
PMP1		6		(6)	6.88%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGG1	3		(3)	1.63%	#Error	#Error
	TCG1	2		(2)	5.15%	#Error	#Error
	VKL1	1		(1)	-0.16%	#Error	#Error
	WHKP	10		(10)	4.49%	#Error	#Error
	WHPD		(2)	(2)	#Error	16.67%	#Error
	Total	191	53	(138)	4.41%	4.81%	0.41%
CHENNAI-02	CH03	13	6	(7)	5.48%	5.62%	0.14%
	CH15	4	6	2	6.44%	7.74%	1.30%
	CH12	12	5	(7)	1.15%	2.04%	0.89%
	CH18	6	5	(1)	5.75%	4.08%	-1.67%
	CH20	9	3	(6)	4.91%	1.08%	-3.84%
	CH21	9	3	(6)	3.94%	1.91%	-2.03%
	CH27	2	3	1	2.76%	5.00%	2.24%
	CH44	5	3	(2)	5.42%	3.08%	-2.34%
	CH24	4	2	(2)	5.18%	3.82%	-1.36%
	CH36	1	2	1	40.62%	8.48%	-32.14%
	CH41	2	2		1.85%	15.15%	13.31%
	CH43	6	2	(4)	8.66%	3.73%	-4.93%
	CH51	5	2	(3)	-0.14%	8.00%	8.14%
	GPD1	4	2	(2)	8.54%	-0.09%	-8.64%
	CH17	8	1	(7)	10.63%	4.25%	-6.38%
	CH31		1	1	#Error	-2.40%	#Error
	CH33	8	1	(7)	10.45%	4.08%	-6.37%
	CH34	11	1	(10)	5.65%	9.83%	4.18%
	CH46		1	1	#Error	4.26%	#Error
	CH01				#Error	#Error	#Error
	CH06	10		(10)	-4.48%	#Error	#Error
	CH23	2		(2)	8.83%	#Error	#Error
	CH32	3		(3)	8.50%	#Error	#Error
	CH50	8		(8)	2.77%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MJR1	3		(3)	16.94%	#Error	#Error
	PON1	1		(1)	10.18%	#Error	#Error
	UKI1	10		(10)	-2.37%	#Error	#Error
	Total	146	51	(95)	4.00%	4.25%	0.25%
SOUTH ARCOT	CUD1	10	12	2	3.55%	5.87%	2.32%
	CDM1	15	4	(11)	5.00%	4.96%	-0.05%
	VPM2	10	4	(6)	7.77%	3.91%	-3.85%
	KML1	3	3		14.32%	15.90%	1.57%
	NVL2	5	3	(2)	1.60%	10.63%	9.03%
	PRT1	6	3	(3)	12.25%	6.02%	-6.24%
	ULP1	9	3	(6)	9.06%	9.13%	0.07%
	POY2	13	2	(11)	3.67%	5.75%	2.08%
	TRK1	9	2	(7)	2.52%	7.90%	5.38%
	VCM1	2	2		3.19%	8.34%	5.15%
	KKI2	13	1	(12)	4.71%	-2.18%	-6.89%
	MKM1	6	1	(5)	6.29%	22.13%	15.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	STP1	3	1	(2)	6.58%	11.46%	4.88%
	TDM1	6	1	(5)	8.64%	15.83%	7.19%
	TVM1	1	1		7.59%	15.83%	8.24%
	VPM1		1	1	#Error	9.83%	#Error
	KLM1	12		(12)	5.75%	#Error	#Error
	POY1	10		(10)	5.81%	#Error	#Error
	SJI2	12		(12)	5.40%	#Error	#Error
	TVM2	1		(1)	-0.16%	#Error	#Error
	WHUT		(1)	(1)	#Error	2.23%	#Error
	Total	146	43	(103)	5.69%	7.41%	1.72%
TIRUPATI-01	CTO1	5	5		-0.49%	10.43%	10.92%
	PMR1	4	5	1	-3.55%	0.05%	3.59%
	TPY2	12	4	(8)	-1.30%	8.70%	10.00%
	KDA1	2	2		-2.08%	-3.12%	-1.04%
	KOU1	2	2		3.25%	2.20%	-1.05%
	NDL1		2	2	#Error	11.65%	#Error
	TPI1	3	2	(1)	3.06%	3.04%	-0.02%
	ATP1	2	1	(1)	0.74%	-2.93%	-3.67%
	BVL1	5	1	(4)	4.71%	9.97%	5.27%
	GTL1		1	1	#Error	-4.32%	#Error
	KAR1	3	1	(2)	-4.18%	16.08%	20.26%
	KDR1	1	1		8.19%	5.99%	-2.20%
	KHT1	3	1	(2)	3.37%	16.21%	12.83%
	KNL1	5	1	(4)	5.49%	-22.24%	-27.73%
	KNL2	1	1		-2.93%	-16.47%	-13.54%
	NLR1	5	1	(4)	-2.06%	16.14%	18.20%
	PDT1	5	1	(4)	-0.04%	6.29%	6.34%
	RCY1	4	1	(3)	1.11%	17.30%	16.19%
	RJP1	3	1	(2)	6.07%	14.30%	8.22%
	TPY1	6	1	(5)	5.53%	19.64%	14.12%
	ADI1	6		(6)	-2.70%	#Error	#Error
	DHN1	2		(2)	8.81%	#Error	#Error
	KVL1	2		(2)	5.44%	#Error	#Error
	MPL1	8		(8)	1.07%	#Error	#Error
	NYP1	2		(2)	-3.41%	#Error	#Error
	PGR1	6		(6)	2.04%	#Error	#Error
	PIL1	5		(5)	4.73%	#Error	#Error
	PUT1	6		(6)	-1.95%	#Error	#Error
	SPE1	4		(4)	-4.27%	#Error	#Error
	VKI1	2		(2)	1.19%	#Error	#Error
Total	114	35	(79)	0.60%	3.54%	2.94%	
NORTH ARCOT	CGM1	6	4	(2)	-4.39%	8.50%	12.89%
	KPM2	3	4	1	3.30%	7.52%	4.22%
	VEL2	3	4	1	-2.28%	4.67%	6.96%
	ABR1	6	3	(3)	9.95%	7.79%	-2.15%
	SBR1	6	3	(3)	3.18%	12.56%	9.38%
	AKM1	3	1	(2)	7.99%	1.22%	-6.77%
	ARC2	6	1	(5)	9.43%	6.79%	-2.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	CPT1	4	1	(3)	1.23%	9.83%	8.60%	
	CYR1	4	1	(3)	11.26%	8.69%	-2.57%	
	GDM1	5	1	(4)	0.33%	0.96%	0.63%	
	KPM1	2	1	(1)	10.15%	15.83%	5.69%	
	PLR1	5	1	(4)	2.62%	9.83%	7.21%	
	PTU1	3	1	(2)	3.78%	8.26%	4.48%	
	TRL1	5	1	(4)	3.42%	2.83%	-0.60%	
	TRT1	7	1	(6)	4.40%	8.26%	3.86%	
	UGI1			1	1	#Error	8.26%	#Error
	VSI1	6	1	(5)	14.74%	8.19%	-6.55%	
	ANI1	6		(6)	2.82%	#Error	#Error	
	BGR1	1		(1)	11.02%	#Error	#Error	
	SLG1	5		(5)	17.40%	#Error	#Error	
	TRR1	5		(5)	5.15%	#Error	#Error	
	VEL1	2		(2)	21.17%	#Error	#Error	
	VNB1	5		(5)	6.00%	#Error	#Error	
	WJD1	3		(3)	9.67%	#Error	#Error	
	WJP1	5		(5)	1.81%	#Error	#Error	
	WHVL			(2)	(2)	#Error	11.65%	#Error
	Total	106	28	(78)	5.76%	7.55%	1.80%	
	VIJAYAWADA-01	CRL1	9	3	(6)	-4.68%	11.94%	16.61%
TNK1		4	3	(1)	2.52%	9.83%	7.31%	
GNT2		2	2		5.33%	15.57%	10.24%	
PAP1			2	2	#Error	9.83%	#Error	
AMP1		1	1		10.94%	16.11%	5.17%	
BVR1		8	1	(7)	-1.75%	12.35%	14.11%	
CKT1			1	1	#Error	-2.86%	#Error	
ELU1		2	1	(1)	-4.69%	8.29%	12.98%	
GNT1		4	1	(3)	4.28%	9.83%	5.55%	
JGG1		1	1		5.24%	-0.95%	-6.19%	
MTM1		1	1		5.24%	9.83%	4.59%	
NPR1		2	1	(1)	2.81%	-1.89%	-4.70%	
RAL1		3	1	(2)	-2.08%	7.00%	9.08%	
RMV1		6	1	(5)	2.69%	16.59%	13.90%	
TDD1		3	1	(2)	-6.08%	14.04%	20.12%	
TVU1		1	1		-2.58%	-4.12%	-1.55%	
VJW3		7	1	(6)	3.86%	22.37%	18.52%	
VJW4		2	1	(1)	-0.48%	6.93%	7.41%	
VKN1		3	1	(2)	5.97%	0.93%	-5.04%	
BPP1		2		(2)	-1.21%	#Error	#Error	
DPE1		4		(4)	6.11%	#Error	#Error	
GDV1		3		(3)	-0.40%	#Error	#Error	
GVM1		5		(5)	-3.54%	#Error	#Error	
JPT1		3		(3)	7.20%	#Error	#Error	
KND1		4		(4)	-2.42%	#Error	#Error	
NRT1		4		(4)	-5.33%	#Error	#Error	
OGL1						#Error	#Error	#Error
PNR1		2		(2)	5.05%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PPM1	2		(2)	-1.89%	#Error	#Error
	PRL1	9		(9)	0.66%	#Error	#Error
	TEL1	5		(5)	-1.78%	#Error	#Error
	TNI1	2		(2)	-5.19%	#Error	#Error
	VJW1	1		(1)	2.83%	#Error	#Error
	VJW2	3		(3)	-2.84%	#Error	#Error
	VJW5	1		(1)	0.26%	#Error	#Error
	VUY1	5		(5)	-0.18%	#Error	#Error
	Total	114	25	(89)	-0.10%	8.53%	8.63%
KL-NORTH	KZD1	12	17	5	-1.07%	-3.99%	-2.93%
	WHKZ	(1)		1	-4.29%	#Error	#Error
	Total	11	17	6	-0.14%	-3.99%	-3.85%
KL-SOUTH	TVP1	10	5	(5)	-3.19%	-1.52%	1.67%
	PAS1	4	3	(1)	-5.71%	5.56%	11.27%
	KLR1	2	1	(1)	2.77%	-0.30%	-3.07%
	PNL1	3	1	(2)	1.01%	9.99%	8.98%
	Total	19	10	(9)	-2.51%	1.28%	3.79%
Total	1883	690	(1193)	3.65%	2.47%	-1.19%	