



Sales

142.00 Lacs

Yest. Sales : 108.68 Lacs

GP%

0.21%

Yest.GP% : 1.35%

EW Pen%

1.12%

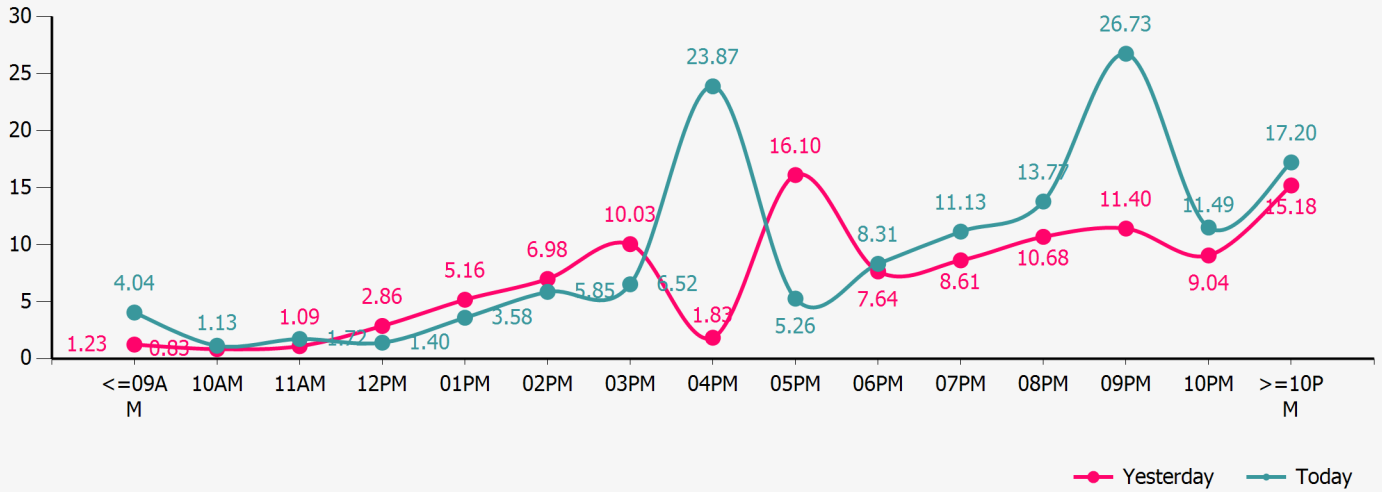
Yest.EW %: 1.02%

Open SO

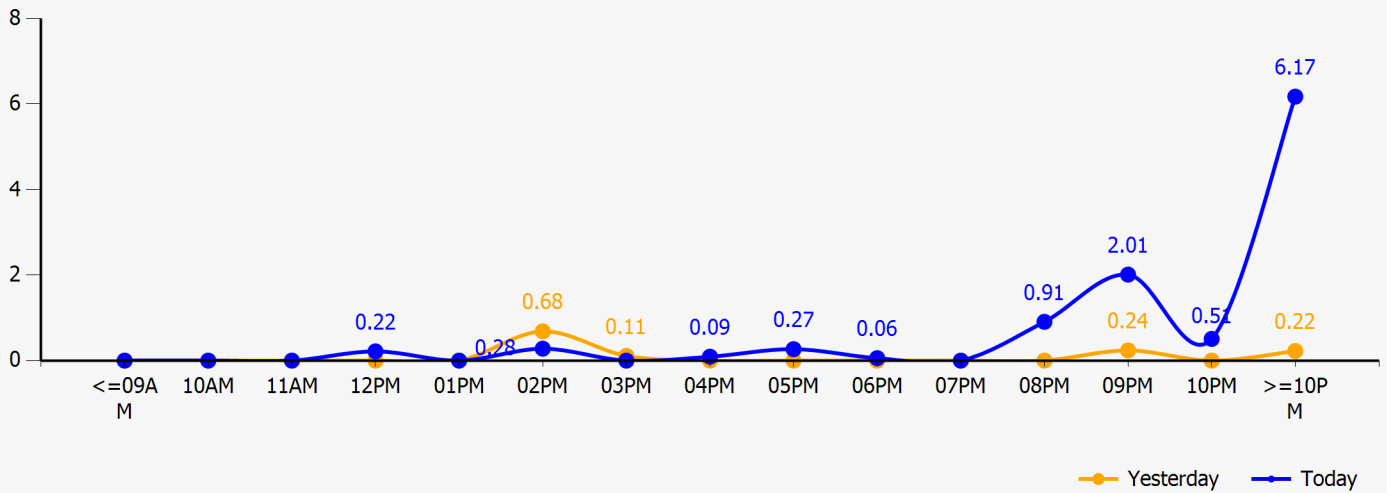
10.51 Lacs

Yest. OSO 1.26 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	69.34	113.36	44.02	1.07%	0.41%	-0.66%	77.63
KL-SOUTH	33.89	31.31	-2.58	1.57%	2.54%	0.97%	38.13
KL-CENTRAL	7.81	11.70	3.89	0.21%	-1.87%	-2.07%	7.48
OTHERS	(1.10)	(3.87)	-2.76	-17.29%	18.77%	36.06%	0.00
Total	109.93	152.51	42.57	1.35%	0.21%	-1.14%	123.24

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	30.23	54.23	24.00	1.30%	-0.07%	-1.38%	45.41
KNU1	31.24	44.22	12.98	0.17%	0.67%	0.50%	13.39
BSY1	5.92	9.31	3.40	3.42%	1.27%	-2.15%	9.39
VLC1	1.96	5.60	3.64	4.81%	1.68%	-3.12%	9.44
KL-NORTH : Total	69.34	113.36	44.02	1.07%	0.41%	-0.66%	77.63
KL-SOUTH							
TVP1	14.00	10.66	-3.34	0.81%	3.48%	2.67%	12.18
KOM1	7.47	8.66	1.19	2.34%	0.87%	-1.47%	12.09
PNL1	4.21	4.20	-0.01	-0.55%	-0.23%	0.32%	4.60

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KLR1	4.09	4.15	0.06	2.04%	3.48%	1.45%	3.76
PAS1	4.13	3.65	-0.48	4.47%	5.87%	1.41%	5.49
KL-SOUTH : Total	33.89	31.31	-2.58	1.57%	2.54%	0.97%	38.13
KL-CENTRAL							
KOC1	7.81	11.70	3.89	0.21%	-1.87%	-2.07%	7.48
KL-CENTRAL : Total	7.81	11.70	3.89	0.21%	-1.87%	-2.07%	7.48
OTHERS							
KZSD	0.61		-0.61	22.62%	0.00%	-22.62%	0.00
WHTM	(0.32)		0.32	-3.38%	0.00%	3.38%	0.00
WHKZ	(1.39)	(0.80)	0.59	-3.04%	-3.46%	-0.42%	0.00
TVSD		(3.07)	-3.07	0.00%	24.53%	24.53%	0.00
OTHERS : Total	(1.10)	(3.87)	-2.76	-17.29%	18.77%	36.06%	0.00
Grand Total	109.93	152.51	42.57	1.35%	0.21%	-1.14%	123.24