



Sales
107.57 Lacs

Yest. Sales : 104.13 Lacs

GP%
1.11%

Yest.GP% : 1.16%

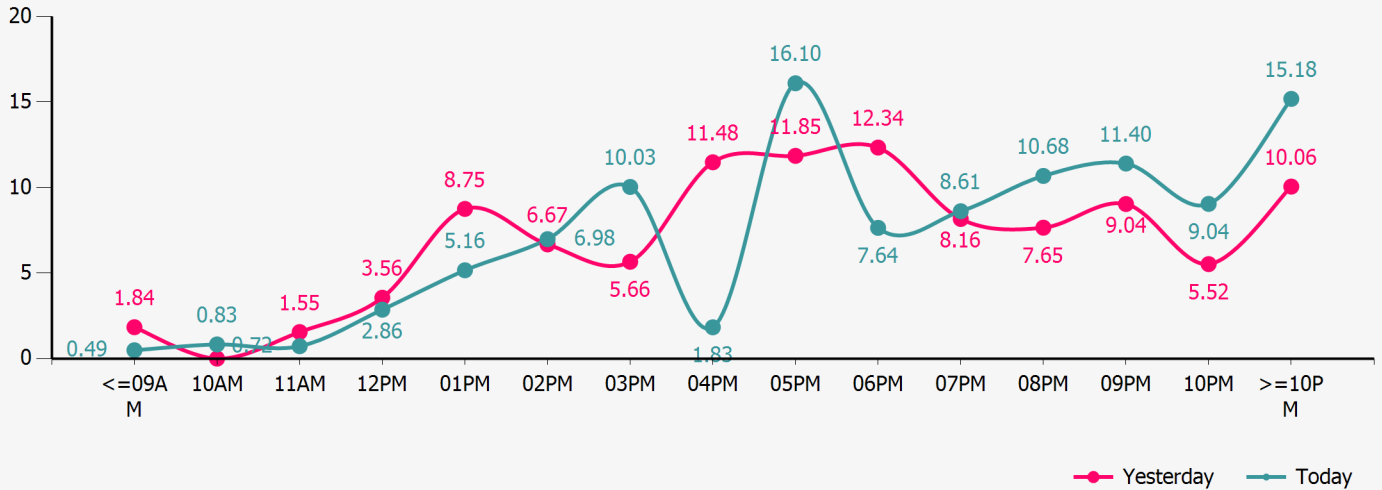
EW Pen%
1.04%

Yest.EW %: 1.13%

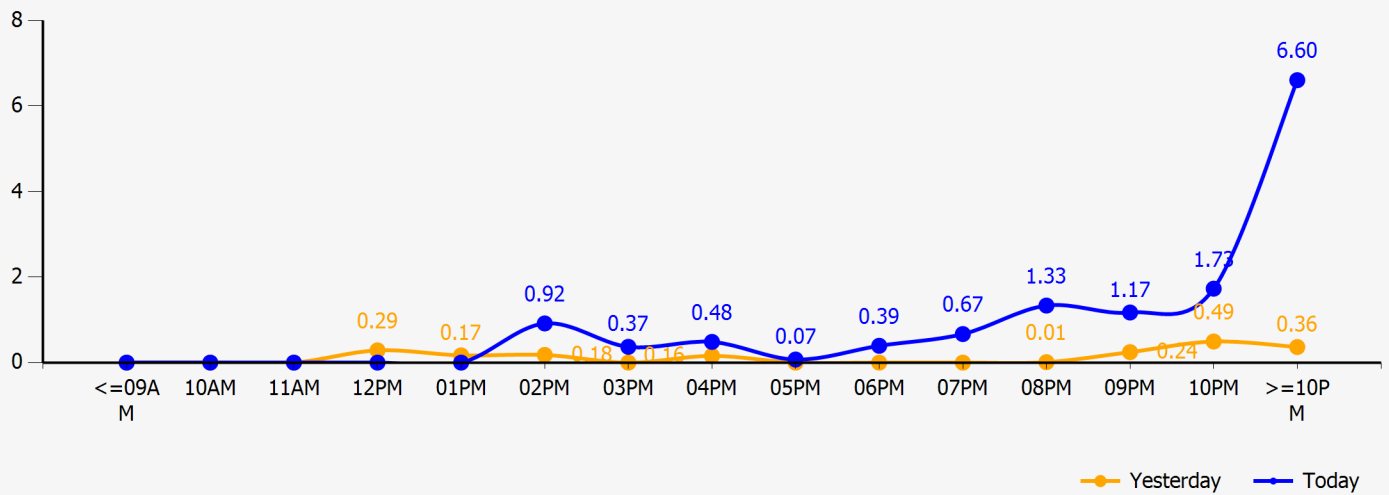
Open SO
13.74 Lacs

Yest. OSO 1.90 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	79.77	80.02	0.25	1.94%	0.74%	-1.21%	77.63
KL-SOUTH	25.85	33.89	8.04	3.12%	1.58%	-1.53%	38.13
KL-CENTRAL	5.60	8.50	2.90	2.79%	0.36%	-2.43%	7.48
OTHERS	(5.19)	(1.10)	4.09	24.64%	-17.27%	-41.92%	0.00
Total	106.04	121.31	15.27	1.16%	1.11%	-0.05%	123.24

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KNU1	33.07	39.59	6.53	1.17%	-0.24%	-1.41%	13.39
KZD1	36.24	32.55	-3.69	2.16%	1.20%	-0.97%	45.41
BSY1	7.69	5.92	-1.77	3.60%	3.43%	-0.17%	9.39
VLC1	2.78	1.96	-0.82	3.81%	4.81%	1.00%	9.44
KL-NORTH : Total	79.77	80.02	0.25	1.94%	0.74%	-1.21%	77.63
KL-SOUTH							
TVP1	10.99	14.00	3.01	2.13%	0.86%	-1.26%	12.18
KOM1	6.17	7.47	1.30	2.94%	2.34%	-0.59%	12.09
PNL1	2.52	4.21	1.69	3.70%	-0.55%	-4.25%	4.60

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
PAS1	3.16	4.13	0.96	4.40%	4.48%	0.08%	5.49
KLR1	3.01	4.09	1.08	5.25%	1.92%	-3.33%	3.76
KL-SOUTH : Total	25.85	33.89	8.04	3.12%	1.58%	-1.53%	38.13
KL-CENTRAL							
KOC1	5.60	8.50	2.90	2.79%	0.36%	-2.43%	7.48
KL-CENTRAL : Total	5.60	8.50	2.90	2.79%	0.36%	-2.43%	7.48
OTHERS							
KZSD	(4.45)	0.61	5.06	24.50%	22.65%	-1.85%	0.00
TVSD	(0.68)		0.68	26.92%	0.00%	-26.92%	0.00
WHTM		(0.32)	-0.32	0.00%	-3.26%	-3.26%	0.00
WHKZ	(0.06)	(1.39)	-1.33	8.81%	-3.04%	-11.85%	0.00
OTHERS : Total	(5.19)	(1.10)	4.09	24.64%	-17.27%	-41.92%	0.00
Grand Total	106.04	121.31	15.27	1.16%	1.11%	-0.05%	123.24