



Sales
104.13 Lacs

Yest. Sales : 181.06 Lacs

GP%
0.78%

Yest.GP% : 0.55%

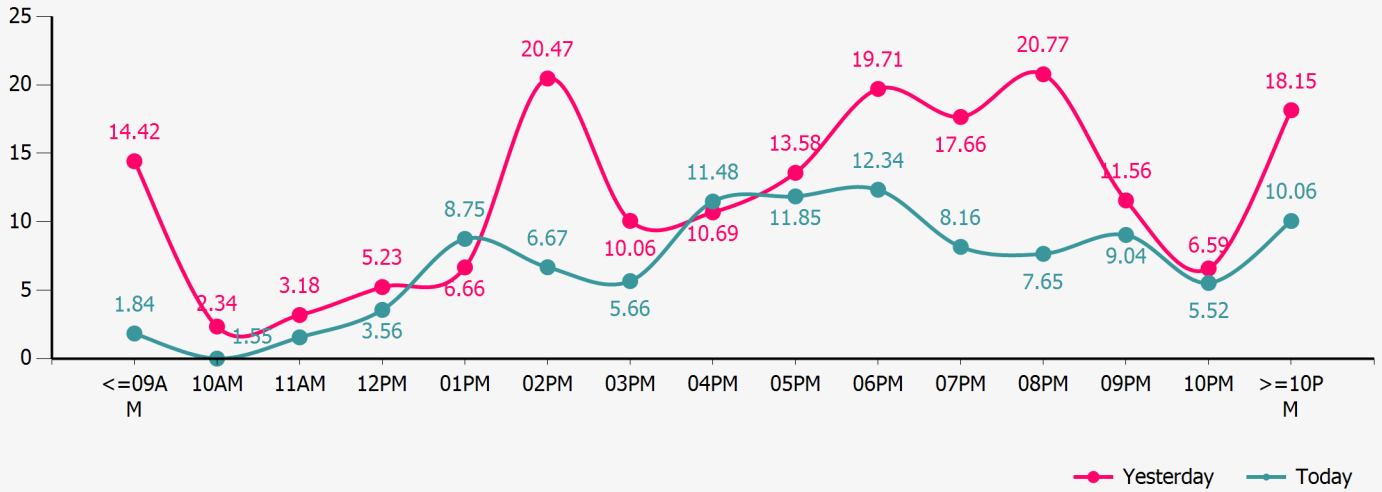
EW Pen%
1.13%

Yest.EW %: 1.79%

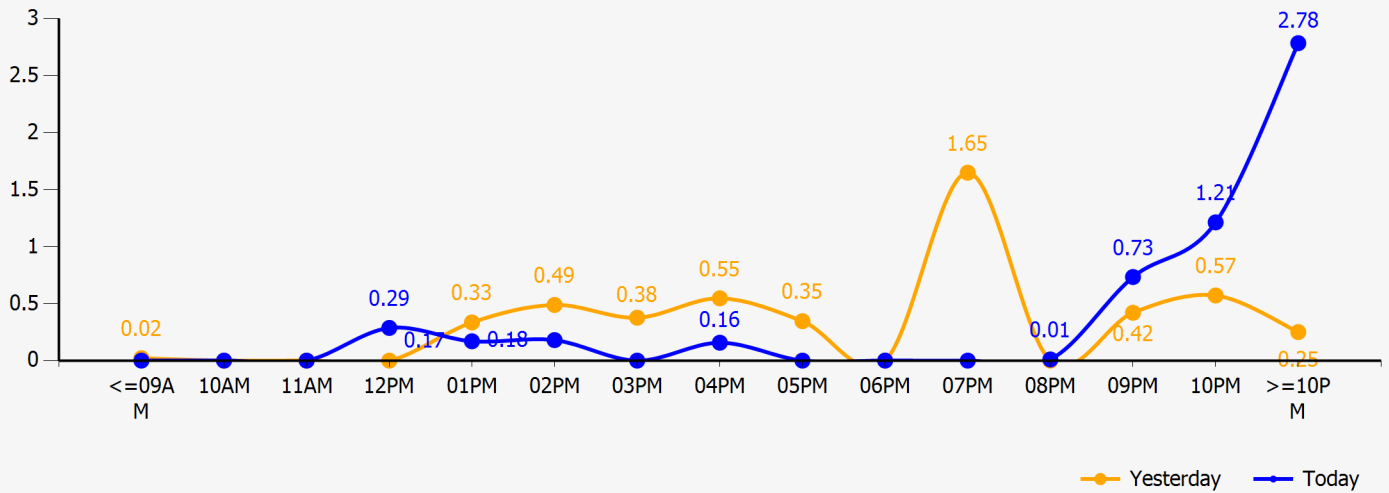
Open SO
5.53 Lacs

Yest. OSO 5.00 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	124.97	82.91	-42.05	0.36%	1.55%	1.20%	77.63
KL-SOUTH	39.02	25.85	-13.16	1.79%	2.57%	0.78%	38.13
KL-CENTRAL	22.52	6.09	-16.43	-1.66%	3.07%	4.72%	7.48
OTHERS	(0.44)	(5.19)	-4.75	-57.15%	24.63%	81.78%	0.00
Total	186.06	109.66	-76.40	0.55%	0.78%	0.24%	123.24

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	63.12	36.91	-26.21	-0.39%	1.69%	2.09%	45.41
KNU1	37.18	35.54	-1.64	0.75%	0.79%	0.04%	13.39
BSY1	21.05	7.69	-13.36	2.26%	3.60%	1.34%	9.39
VLC1	3.62	2.78	-0.84	-1.71%	3.81%	5.52%	9.44
KL-NORTH : Total	124.97	82.91	-42.05	0.36%	1.55%	1.20%	77.63
KL-SOUTH							
TVP1	21.83	10.99	-10.84	3.03%	1.44%	-1.59%	12.18
KOM1	9.80	6.17	-3.64	-0.94%	2.59%	3.53%	12.09
PAS1	3.22	3.16	-0.06	5.19%	3.39%	-1.80%	5.49

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KLR1	1.24	3.01	1.78	6.08%	5.25%	-0.83%	3.76
PNL1	2.93	2.52	-0.41	-3.86%	3.24%	7.10%	4.60
KL-SOUTH : Total	39.02	25.85	-13.16	1.79%	2.57%	0.78%	38.13
KL-CENTRAL							
KOC1	22.52	6.09	-16.43	-1.66%	3.07%	4.72%	7.48
KL-CENTRAL : Total	22.52	6.09	-16.43	-1.66%	3.07%	4.72%	7.48
OTHERS							
WHTM	(0.32)		0.32	1.50%	0.00%	-1.50%	0.00
WHKZ	(1.13)	(0.06)	1.08	1.85%	8.81%	6.96%	0.00
TVSD	1.01	(0.68)	-1.69	27.52%	26.92%	-0.59%	0.00
KZSD		(4.45)	-4.45	0.00%	24.48%	24.48%	0.00
OTHERS : Total	(0.44)	(5.19)	-4.75	-57.15%	24.63%	81.78%	0.00
Grand Total	186.06	109.66	-76.40	0.55%	0.78%	0.24%	123.24