



Sales

180.90 Lacs

Yest. Sales : 217.36 Lacs

GP%

0.39%

Yest.GP% : 5.50%

EW Pen%

1.79%

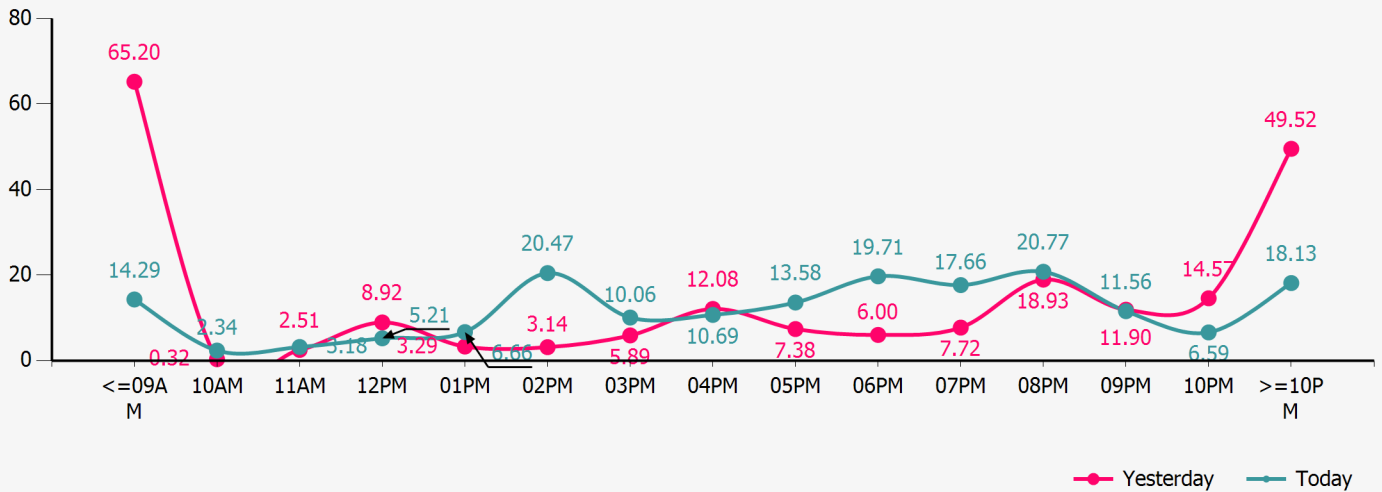
Yest.EW %: 1.59%

Open SO

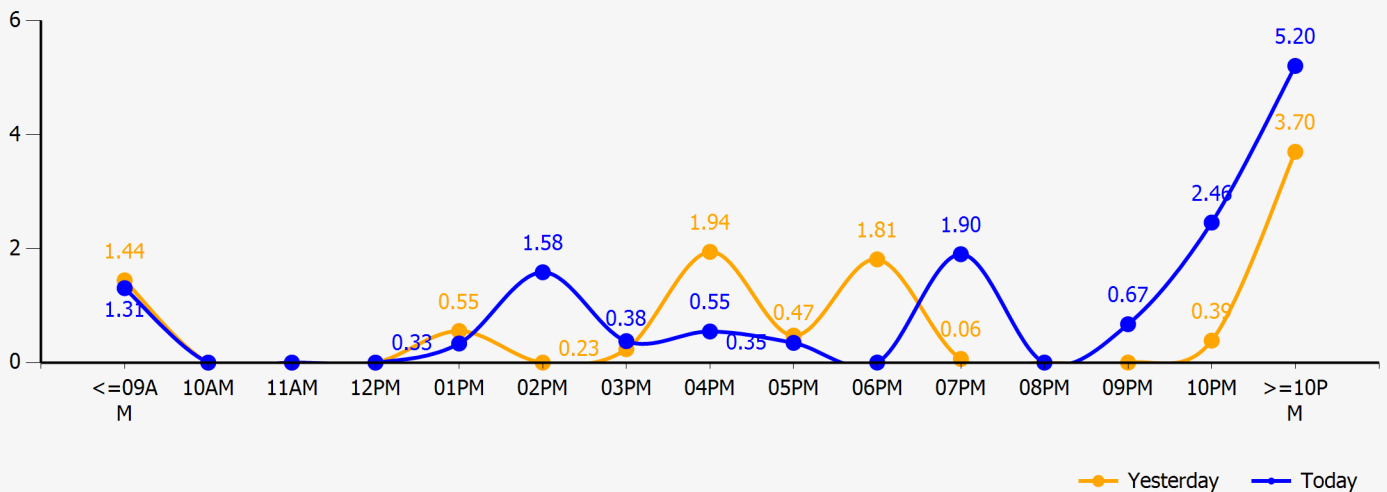
14.73 Lacs

Yest. OSO 10.60 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	105.32	132.76	27.44	10.99%	0.26%	-10.73%	77.63
KL-SOUTH	90.75	40.79	-49.96	1.53%	1.31%	-0.22%	38.13
KL-CENTRAL	32.53	22.52	-10.01	-0.99%	-1.66%	-0.66%	7.48
OTHERS	(0.64)	(0.44)	0.20	14.33%	-57.15%	-71.48%	0.00
Total	227.97	195.63	-32.33	5.50%	0.39%	-5.11%	123.24

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	31.68	64.84	33.16	-0.36%	-0.45%	-0.09%	45.41
KNU1	47.60	43.23	-4.37	-3.02%	0.44%	3.45%	13.39
BSY1	6.81	21.08	14.27	1.66%	2.30%	0.64%	9.39
VLC1	19.23	3.62	-15.61	67.63%	-1.07%	-68.70%	9.44
KL-NORTH : Total	105.32	132.76	27.44	10.99%	0.26%	-10.73%	77.63
KL-SOUTH							
TVP1	23.63	23.35	-0.29	1.00%	2.22%	1.22%	12.18
KOM1	20.07	10.06	-10.02	0.71%	-1.12%	-1.83%	12.09
PAS1	23.83	3.22	-20.61	1.58%	5.19%	3.61%	5.49

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
PNL1	12.28	2.93	-9.35	2.22%	-3.86%	-6.07%	4.60
KLR1	10.94	1.24	-9.70	3.27%	6.08%	2.81%	3.76
KL-SOUTH : Total	90.75	40.79	-49.96	1.53%	1.31%	-0.22%	38.13
KL-CENTRAL							
KOC1	32.53	22.52	-10.01	-0.99%	-1.66%	-0.66%	7.48
KL-CENTRAL : Total	32.53	22.52	-10.01	-0.99%	-1.66%	-0.66%	7.48
OTHERS							
TVSD		1.01	1.01	0.00%	27.52%	27.52%	0.00
KZSD	0.28		-0.28	29.58%	0.00%	-29.58%	0.00
WKOC	(0.73)		0.73	23.62%	0.00%	-23.62%	0.00
WHTM		(0.32)	-0.32	0.00%	1.50%	1.50%	0.00
WHKZ	(0.18)	(1.13)	-0.95	0.53%	1.85%	1.32%	0.00
OTHERS : Total	(0.64)	(0.44)	0.20	14.33%	-57.15%	-71.48%	0.00
Grand Total	227.97	195.63	-32.33	5.50%	0.39%	-5.11%	123.24