



Sales
148.78 Lacs

Yest. Sales : 84.22 Lacs

GP%
6.48%

Yest.GP% : 1.50%

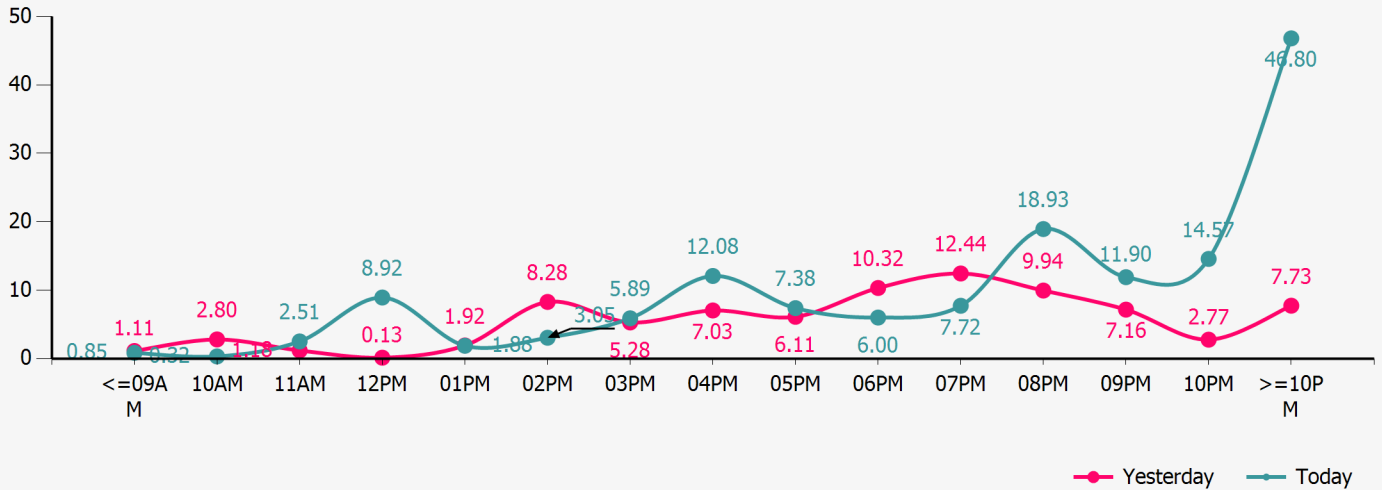
EW Pen%
1.57%

Yest.EW %: 1.13%

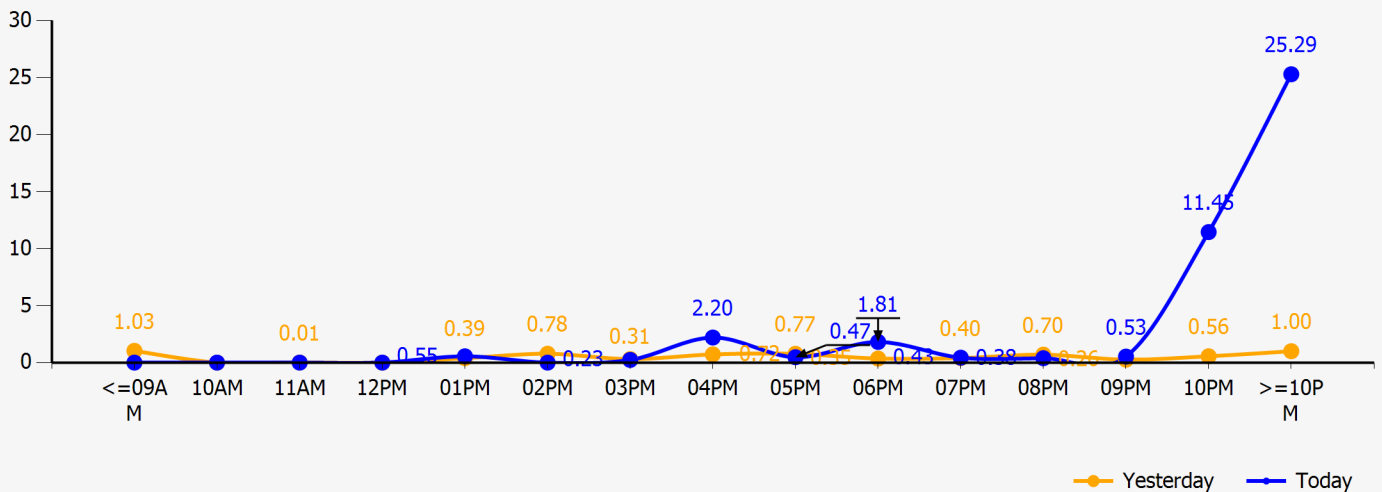
Open SO
43.34 Lacs

Yest. OSO 7.26 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	76.17	90.68	14.50	0.27%	12.66%	12.39%	77.63
KL-SOUTH	11.65	75.64	63.98	2.75%	1.45%	-1.31%	38.13
KL-CENTRAL	1.98	26.45	24.47	2.00%	-0.16%	-2.16%	7.48
OTHERS	1.67	(0.64)	-2.31	48.11%	14.33%	-33.78%	0.00
Total	91.48	192.13	100.65	1.50%	6.48%	4.98%	123.24

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KNU1	44.78	43.57	-1.22	-0.47%	-2.87%	-2.40%	13.39
KZD1	23.36	26.17	2.81	0.53%	-1.14%	-1.67%	45.41
VLC1	2.46	17.07	14.61	2.24%	75.92%	73.68%	9.44
BSY1	5.56	3.86	-1.70	4.29%	1.87%	-2.42%	9.39
KL-NORTH : Total	76.17	90.68	14.50	0.27%	12.66%	12.39%	77.63
KL-SOUTH							
TVP1	5.72	20.07	14.35	2.00%	0.69%	-1.31%	12.18
PAS1	1.56	19.41	17.85	7.01%	1.95%	-5.05%	5.49
KOM1	2.86	17.77	14.91	0.97%	0.80%	-0.17%	12.09

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KLR1	0.12	9.30	9.18	3.31%	3.21%	-0.10%	3.76
PNL1	1.39	9.09	7.69	4.72%	1.51%	-3.21%	4.60
KL-SOUTH : Total	11.65	75.64	63.98	2.75%	1.45%	-1.31%	38.13
KL-CENTRAL							
KOC1	1.98	26.45	24.47	2.00%	-0.16%	-2.16%	7.48
KL-CENTRAL : Total	1.98	26.45	24.47	2.00%	-0.16%	-2.16%	7.48
OTHERS							
KZSD	1.08	0.28	-0.80	27.54%	29.58%	2.04%	0.00
TVSD	2.35		-2.35	23.24%	0.00%	-23.24%	0.00
WHTM	(0.74)		0.74	4.47%	0.00%	-4.47%	0.00
WHKZ	(1.02)	(0.18)	0.83	0.75%	0.53%	-0.22%	0.00
WKOC		(0.73)	-0.73	0.00%	23.62%	23.62%	0.00
OTHERS : Total	1.67	(0.64)	-2.31	48.11%	14.33%	-33.78%	0.00
Grand Total	91.48	192.13	100.65	1.50%	6.48%	4.98%	123.24