



Sales

112.65 Lacs

Yest. Sales : 119.74 Lacs

GP%

0.77%

Yest.GP% : -2.37%

EW Pen%

1.11%

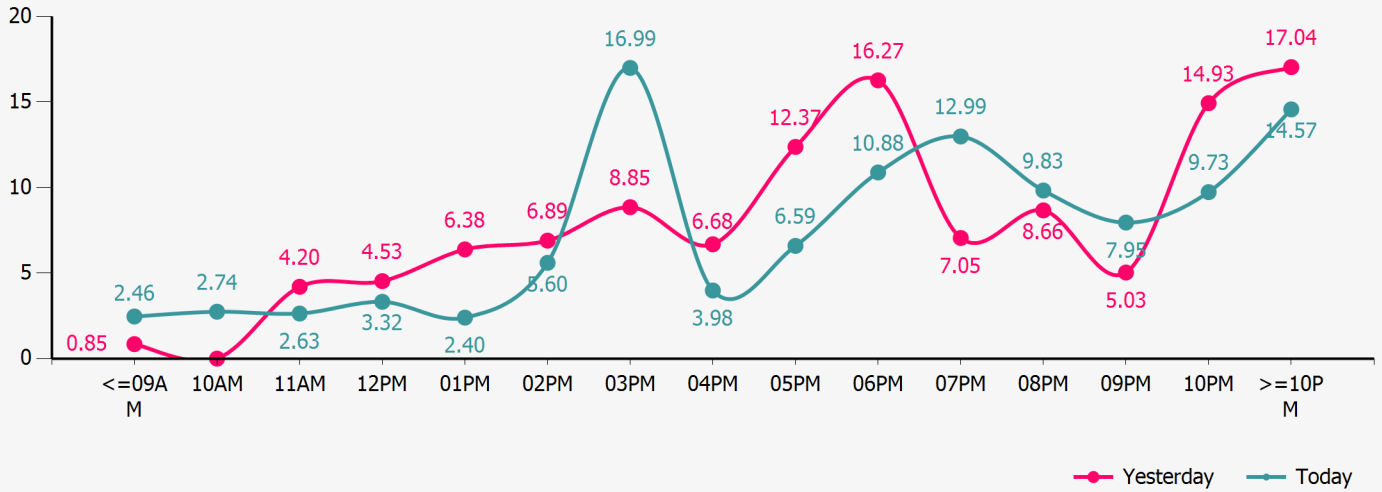
Yest.EW %: 1.14%

Open SO

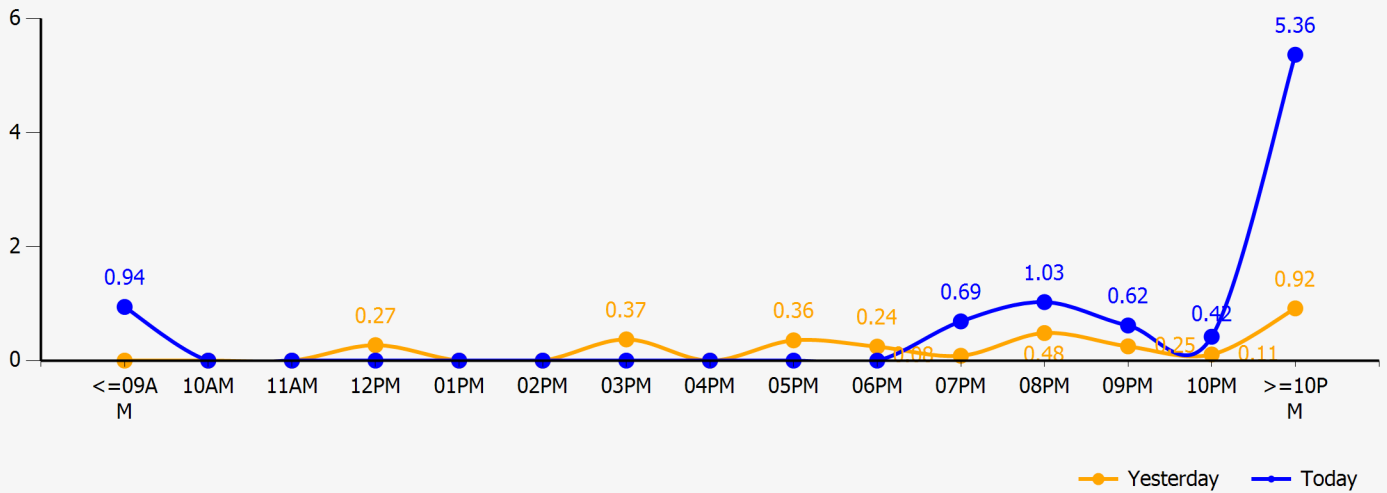
9.05 Lacs

Yest. OSO 3.08 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	107.27	98.14	-9.12	-2.73%	-0.55%	2.18%	77.63
KL-SOUTH	11.94	19.52	7.57	-5.64%	3.93%	9.57%	38.13
KL-CENTRAL	2.60	5.10	2.50	4.74%	13.37%	8.63%	7.48
OTHERS	1.01	(1.05)	-2.06	55.72%	-2.57%	-58.28%	0.00
Total	122.82	121.71	-1.12	-2.37%	0.77%	3.14%	123.24

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KNU1	84.63	70.10	-14.53	-3.91%	-1.74%	2.17%	13.39
KZD1	16.94	23.11	6.17	0.84%	2.53%	1.69%	45.41
BSY1	3.29	3.92	0.63	4.64%	2.14%	-2.50%	9.39
VLC1	2.41	1.01	-1.40	3.62%	1.27%	-2.35%	9.44
KL-NORTH : Total	107.27	98.14	-9.12	-2.73%	-0.55%	2.18%	77.63
KL-SOUTH							
TVP1	4.53	10.06	5.53	2.30%	3.40%	1.11%	12.18
PAS1	2.23	4.09	1.85	3.98%	4.02%	0.04%	5.49
PNL1	0.50	3.16	2.66	3.72%	3.08%	-0.63%	4.60

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KOM1	3.31	2.15	-1.16	-28.65%	7.41%	36.06%	12.09
KLR1	1.37	0.06	-1.31	4.58%	5.95%	1.38%	3.76
KL-SOUTH : Total	11.94	19.52	7.57	-5.64%	3.93%	9.57%	38.13
KL-CENTRAL							
KOC1	2.60	5.10	2.50	4.74%	13.37%	8.63%	7.48
KL-CENTRAL : Total	2.60	5.10	2.50	4.74%	13.37%	8.63%	7.48
OTHERS							
KZSD	0.71		-0.71	24.06%	0.00%	-24.06%	0.00
TVSD	1.46		-1.46	26.87%	0.00%	-26.87%	0.00
WKOC	(0.48)		0.48	-0.65%	0.00%	0.65%	0.00
WHKZ	(0.67)	(0.26)	0.41	0.34%	-5.10%	-5.44%	0.00
WHTM		(0.79)	-0.79	0.00%	-1.72%	-1.72%	0.00
OTHERS : Total	1.01	(1.05)	-2.06	55.72%	-2.57%	-58.28%	0.00
Grand Total	122.82	121.71	-1.12	-2.37%	0.77%	3.14%	123.24