



Sales
118.70 Lacs

Yest. Sales : 55.77 Lacs

GP%
-2.49%

Yest.GP% : 2.23%

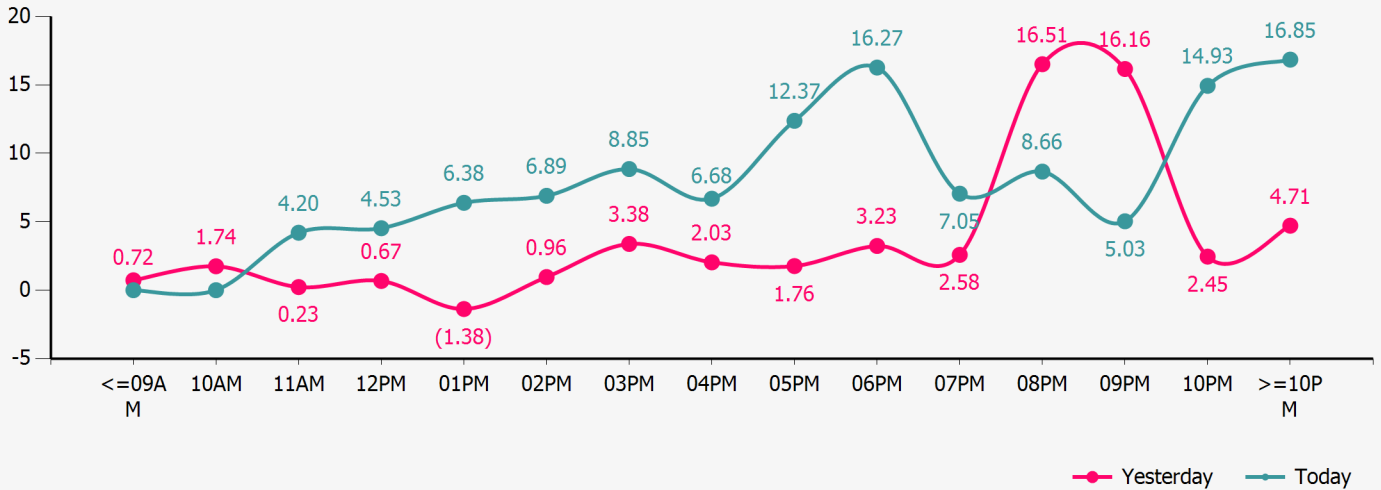
EW Pen%
1.15%

Yest.EW %: 1.64%

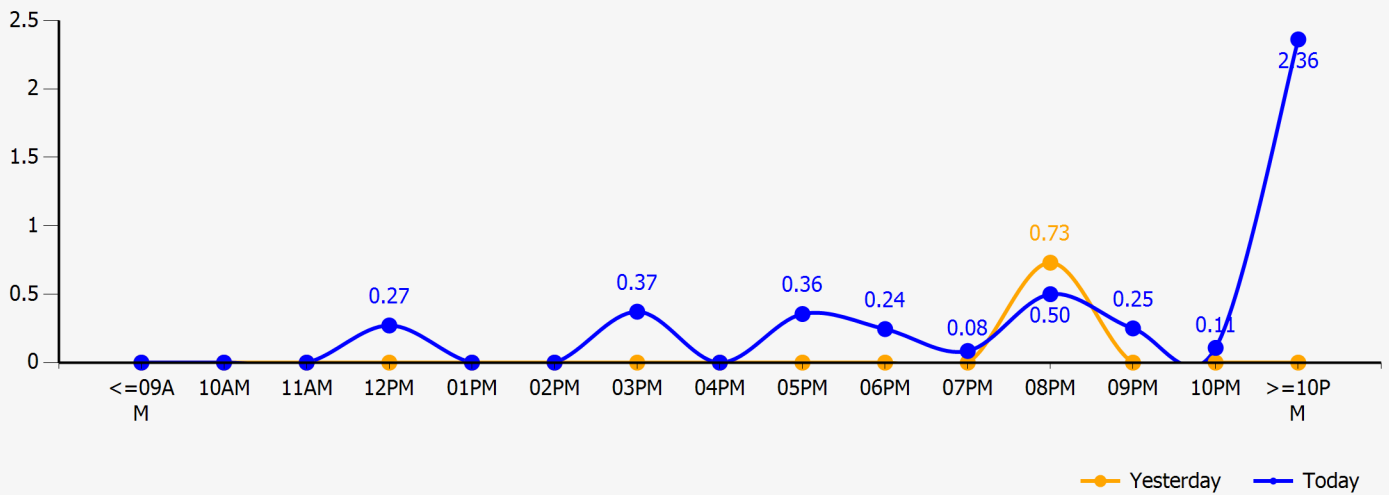
Open SO
4.55 Lacs

Yest. OSO 0.73 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	37.56	108.38	70.82	0.13%	-2.80%	-2.93%	64.24
KL-SOUTH	13.90	11.10	-2.80	5.16%	-6.57%	-11.73%	38.13
KL-CENTRAL	7.79	2.75	-5.04	4.38%	4.83%	0.45%	7.48
OTHERS	(2.75)	1.01	3.76	-5.60%	55.72%	61.31%	0.00
Total	56.50	123.25	66.75	2.23%	-2.49%	-4.72%	109.85

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KNU1	6.36	85.75	79.39	2.06%	-3.99%	-6.04%	0.00
KZD1	21.85	16.94	-4.91	-0.01%	0.84%	0.85%	45.41
BSY1	5.87	3.29	-2.58	-3.00%	4.64%	7.64%	9.39
VLC1	3.49	2.41	-1.07	2.76%	3.62%	0.85%	9.44
KL-NORTH : Total	37.56	108.38	70.82	0.13%	-2.80%	-2.93%	64.24
KL-SOUTH							
TVP1	6.28	4.53	-1.75	5.35%	2.30%	-3.05%	12.18
KOM1	2.96	3.31	0.35	2.54%	-28.99%	-31.53%	12.09
PAS1	1.44	1.39	-0.05	6.97%	3.28%	-3.69%	5.49

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KLR1	1.93	1.37	-0.56	7.11%	4.58%	-2.53%	3.76
PNL1	1.28	0.50	-0.78	5.30%	3.72%	-1.59%	4.60
KL-SOUTH : Total	13.90	11.10	-2.80	5.16%	-6.57%	-11.73%	38.13
KL-CENTRAL							
KOC1	7.79	2.75	-5.04	4.38%	4.83%	0.45%	7.48
KL-CENTRAL : Total	7.79	2.75	-5.04	4.38%	4.83%	0.45%	7.48
OTHERS							
TVSD		1.46	1.46	0.00%	26.87%	26.87%	0.00
KZSD	0.23	0.71	0.48	30.13%	24.06%	-6.07%	0.00
WKOC		(0.48)	-0.48	0.00%	-0.65%	-0.65%	0.00
WHKZ	(2.97)	(0.67)	2.30	-2.88%	0.34%	3.22%	0.00
OTHERS : Total	(2.75)	1.01	3.76	-5.60%	55.72%	61.31%	0.00
Grand Total	56.50	123.25	66.75	2.23%	-2.49%	-4.72%	109.85