



Sales
99.46 Lacs

Yest. Sales : 53.53 Lacs

GP%
1.70%

Yest.GP% : 2.91%

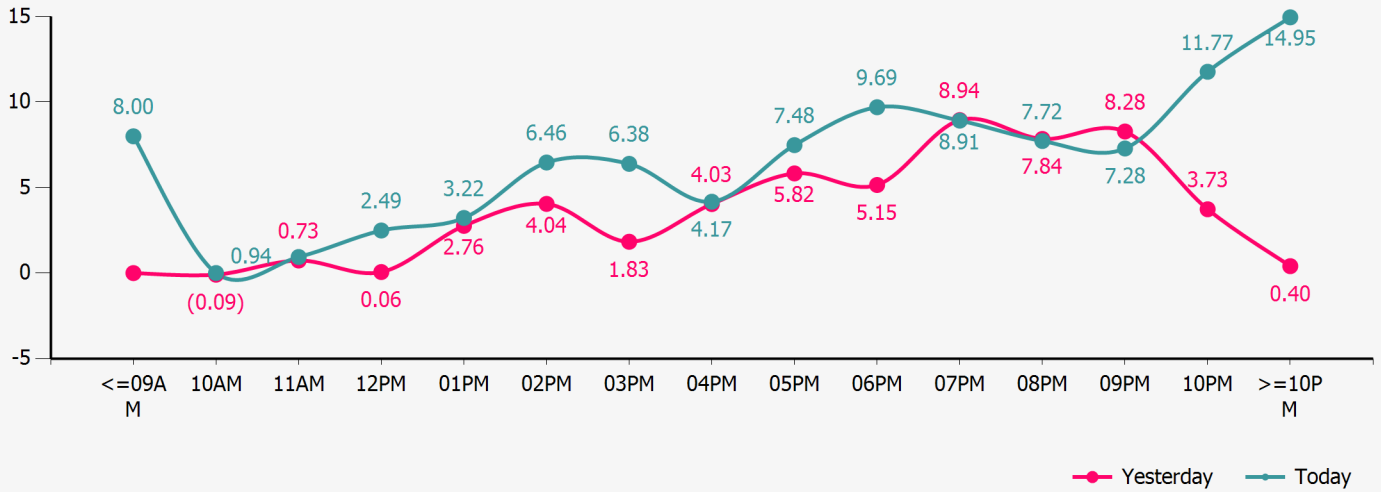
EW Pen%
1.57%

Yest.EW %: 0.71%

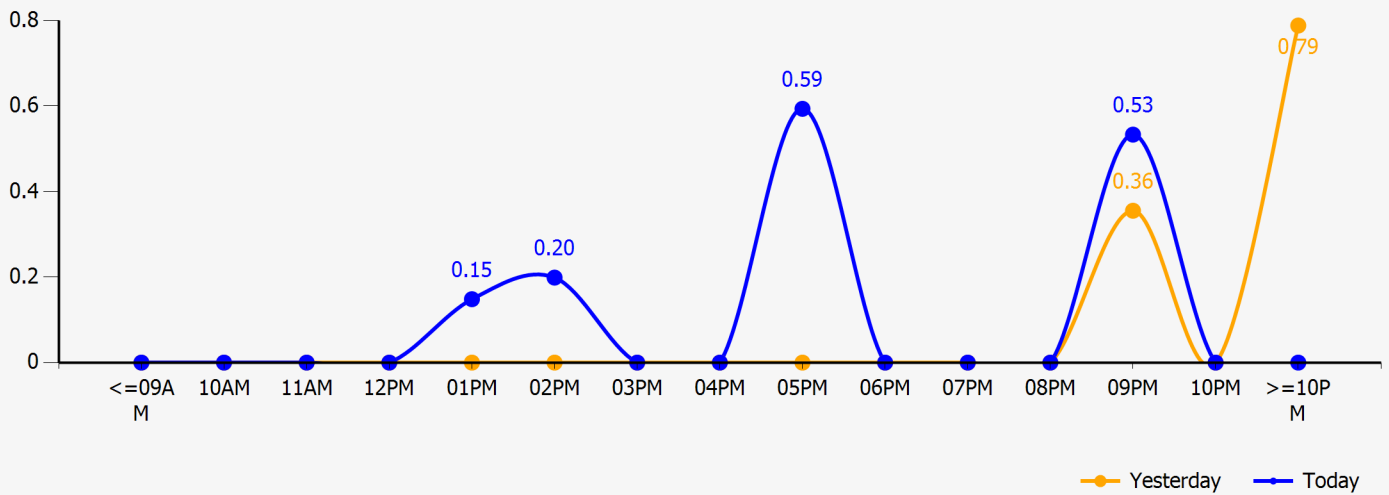
Open SO
1.47 Lacs

Yest. OSO 1.14 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	34.72	65.94	31.22	2.04%	1.09%	-0.95%	64.24
KL-SOUTH	18.11	27.32	9.21	3.48%	2.91%	-0.57%	38.13
KL-CENTRAL	3.45	8.87	5.42	7.56%	4.07%	-3.48%	7.48
OTHERS	(1.61)	(1.19)	0.41	0.52%	12.60%	12.08%	0.00
Total	54.68	100.94	46.26	2.91%	1.70%	-1.20%	109.85

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	23.09	39.68	16.59	2.48%	-0.18%	-2.65%	45.41
KNU1	4.90	11.55	6.65	1.88%	4.38%	2.50%	0.00
VLC1	2.86	7.94	5.08	1.50%	2.49%	0.99%	9.44
BSY1	3.88	6.77	2.89	0.04%	1.22%	1.18%	9.39
KL-NORTH : Total	34.72	65.94	31.22	2.04%	1.09%	-0.95%	64.24
KL-SOUTH							
TVP1	5.07	8.95	3.88	3.09%	1.90%	-1.19%	12.18
KOM1	6.58	8.40	1.83	3.16%	2.91%	-0.25%	12.09
PNL1	1.45	3.97	2.53	6.37%	-0.25%	-6.62%	4.60

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
PAS1	4.17	3.30	-0.87	3.59%	5.36%	1.77%	5.49
KLR1	0.85	2.70	1.85	2.67%	7.86%	5.19%	3.76
KL-SOUTH : Total	18.11	27.32	9.21	3.48%	2.91%	-0.57%	38.13
KL-CENTRAL							
KOC1	3.45	8.87	5.42	7.56%	4.07%	-3.48%	7.48
KL-CENTRAL : Total	3.45	8.87	5.42	7.56%	4.07%	-3.48%	7.48
OTHERS							
WHKZ	(1.32)	(0.21)	1.11	1.34%	-12.37%	-13.70%	0.00
WHTM	(0.29)	(0.48)	-0.19	-3.19%	-0.06%	3.13%	0.00
KZSD		(0.51)	-0.51	0.00%	34.81%	34.81%	0.00
OTHERS : Total	(1.61)	(1.19)	0.41	0.52%	12.60%	12.08%	0.00
Grand Total	54.68	100.94	46.26	2.91%	1.70%	-1.20%	109.85