



Sales
53.53 Lacs

Yest. Sales : 65.34 Lacs

GP%
2.21%

Yest.GP% : 1.59%

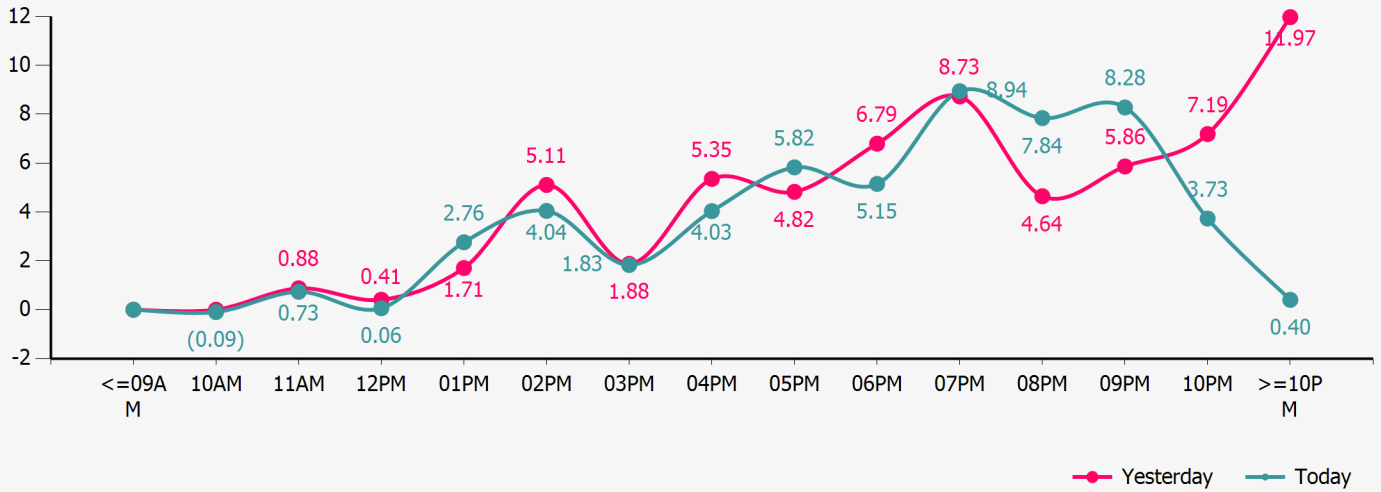
EW Pen%
0.71%

Yest.EW %: 1.15%

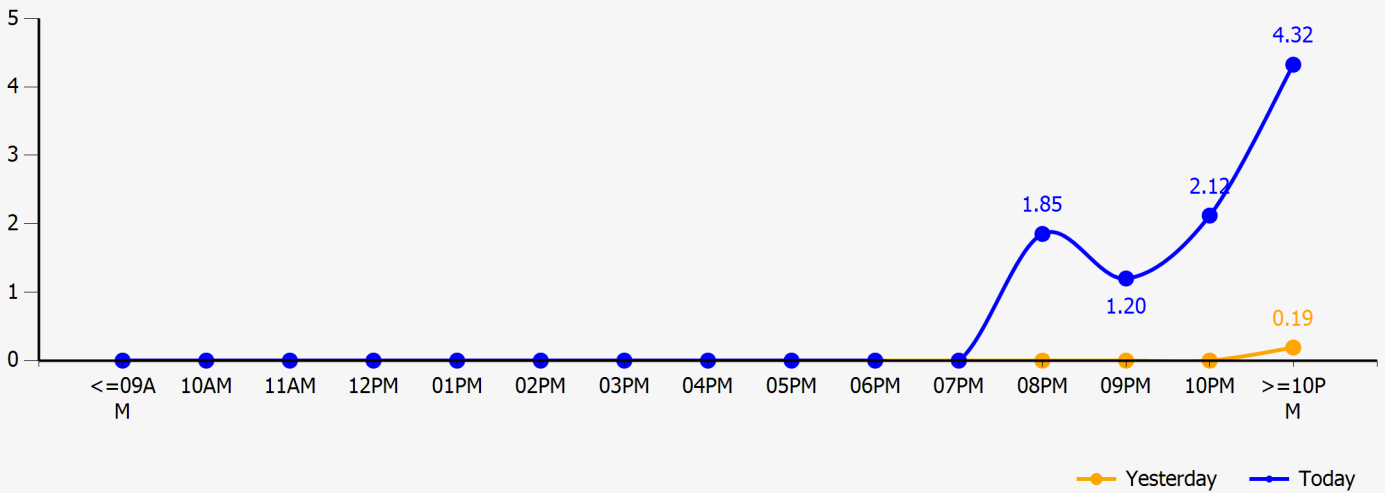
Open SO
9.49 Lacs

Yest. OSO 0.19 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	42.69	43.08	0.39	-0.76%	1.19%	1.95%	64.24
KL-SOUTH	19.90	18.11	-1.79	4.19%	3.48%	-0.72%	38.13
KL-CENTRAL	2.38	3.45	1.07	10.21%	7.56%	-2.65%	7.48
OTHERS	0.56	(1.61)	-2.17	51.19%	0.52%	-50.66%	0.00
Total	65.53	63.03	-2.50	1.59%	2.21%	0.62%	109.85

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	28.51	29.74	1.23	0.10%	1.22%	1.12%	45.41
KNU1	3.93	5.25	1.32	-1.69%	1.98%	3.68%	0.00
BSY1	8.90	4.88	-4.02	-4.14%	-0.03%	4.10%	9.39
VLC1	1.34	3.20	1.86	6.32%	1.52%	-4.80%	9.44
KL-NORTH : Total	42.69	43.08	0.39	-0.76%	1.19%	1.95%	64.24
KL-SOUTH							
KOM1	4.60	6.58	1.97	3.31%	3.16%	-0.15%	12.09
TVP1	5.35	5.07	-0.28	2.65%	3.09%	0.44%	12.18
PAS1	4.94	4.17	-0.77	3.47%	3.59%	0.12%	5.49

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
PNL1	3.05	1.45	-1.60	6.66%	6.37%	-0.29%	4.60
KLR1	1.96	0.85	-1.11	8.45%	2.67%	-5.78%	3.76
KL-SOUTH : Total	19.90	18.11	-1.79	4.19%	3.48%	-0.72%	38.13
KL-CENTRAL							
KOC1	2.38	3.45	1.07	10.21%	7.56%	-2.65%	7.48
KL-CENTRAL : Total	2.38	3.45	1.07	10.21%	7.56%	-2.65%	7.48
OTHERS							
KZSD	1.09		-1.09	27.40%	0.00%	-27.40%	0.00
WHTM	(0.23)	(0.29)	-0.06	10.37%	-3.19%	-13.57%	0.00
WHKZ	(0.30)	(1.32)	-1.02	-4.46%	1.34%	5.80%	0.00
OTHERS : Total	0.56	(1.61)	-2.17	51.19%	0.52%	-50.66%	0.00
Grand Total	65.53	63.03	-2.50	1.59%	2.21%	0.62%	109.85