



Sales
65.02 Lacs

Yest. Sales : 70.25 Lacs

GP%
1.49%

Yest.GP% : 4.95%

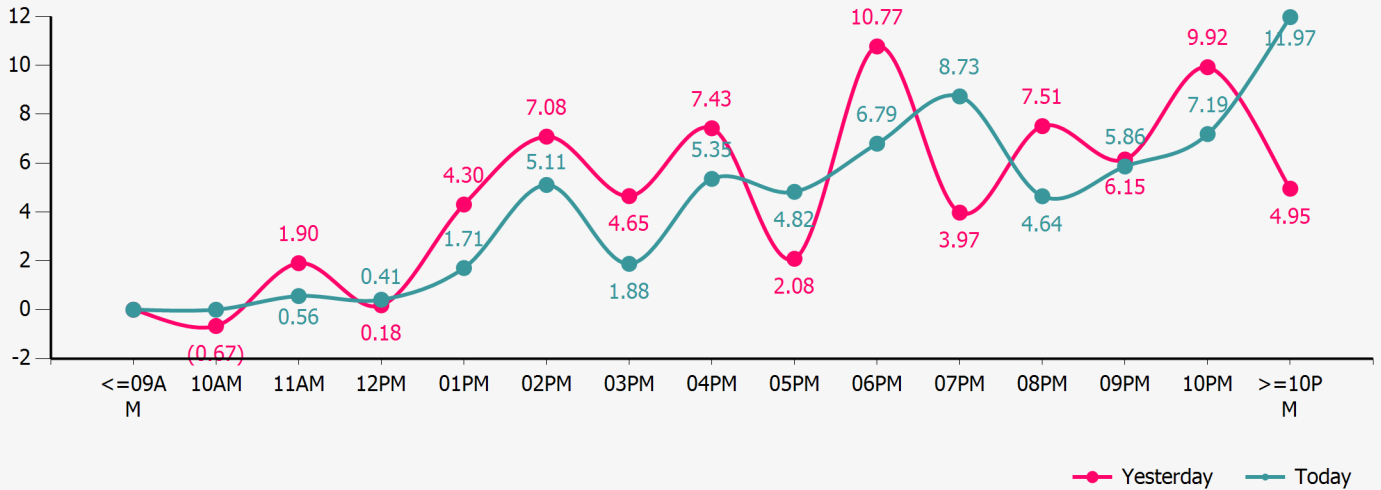
EW Pen%
1.16%

Yest.EW %: 2.21%

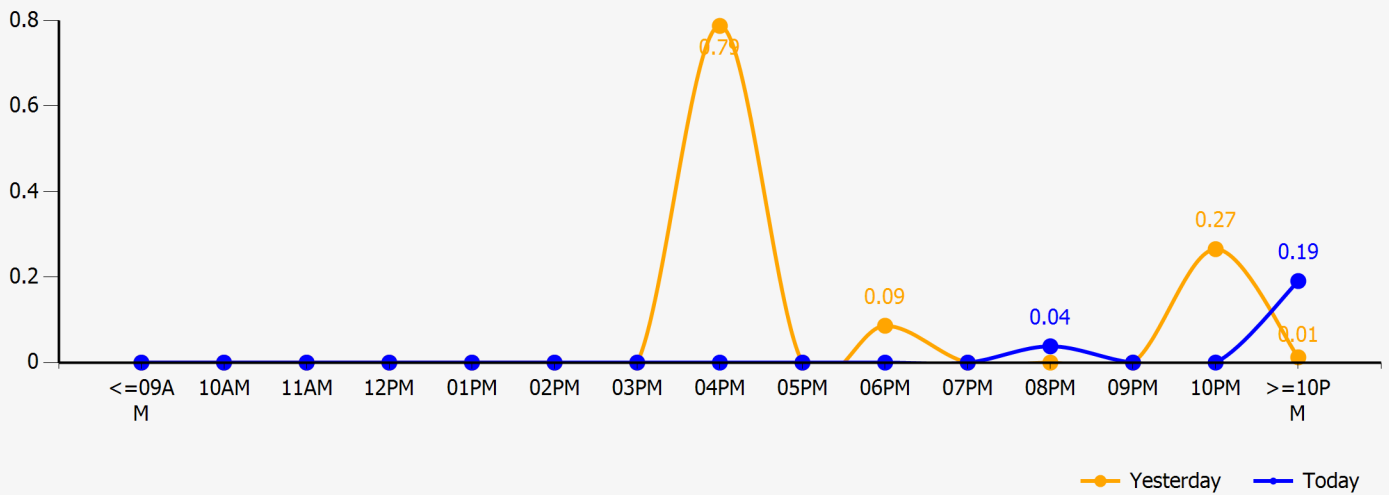
Open SO
0.23 Lacs

Yest. OSO 1.15 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	51.80	42.73	-9.07	3.90%	-0.72%	-4.61%	64.24
KL-SOUTH	12.91	19.90	6.99	6.84%	4.19%	-2.65%	38.13
KL-CENTRAL	7.20	2.38	-4.82	8.03%	10.21%	2.17%	7.48
OTHERS	(0.51)	0.25	0.75	-10.64%	82.62%	93.26%	0.00
Total	71.40	65.25	-6.15	4.95%	1.49%	-3.46%	109.85

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	41.68	28.55	-13.13	3.80%	0.17%	-3.64%	45.41
BSY1	1.69	8.90	7.21	7.01%	-4.17%	-11.18%	9.39
KNU1	6.00	3.93	-2.07	3.95%	-1.69%	-5.64%	0.00
VLC1	2.42	1.34	-1.08	3.16%	6.32%	3.16%	9.44
KL-NORTH : Total	51.80	42.73	-9.07	3.90%	-0.72%	-4.61%	64.24
KL-SOUTH							
TVP1	5.26	5.35	0.09	6.36%	2.65%	-3.70%	12.18
PAS1	1.69	4.94	3.25	6.85%	3.47%	-3.38%	5.49
KOM1	3.14	4.60	1.46	6.37%	3.31%	-3.06%	12.09

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
PNL1	1.42	3.05	1.63	4.99%	6.66%	1.67%	4.60
KLR1	1.40	1.96	0.56	11.57%	8.45%	-3.11%	3.76
KL-SOUTH : Total	12.91	19.90	6.99	6.84%	4.19%	-2.65%	38.13
KL-CENTRAL							
KOC1	7.20	2.38	-4.82	8.03%	10.21%	2.17%	7.48
KL-CENTRAL : Total	7.20	2.38	-4.82	8.03%	10.21%	2.17%	7.48
OTHERS							
KZSD		0.77	0.77	0.00%	27.63%	27.63%	0.00
TVSD	0.39		-0.39	20.92%	0.00%	-20.92%	0.00
WHTM		(0.23)	-0.23	0.00%	10.37%	10.37%	0.00
WHKZ	(0.89)	(0.30)	0.60	2.96%	-4.46%	-7.42%	0.00
OTHERS : Total	(0.51)	0.25	0.75	-10.64%	82.62%	93.26%	0.00
Grand Total	71.40	65.25	-6.15	4.95%	1.49%	-3.46%	109.85