



Sales
70.25 Lacs

Yest. Sales : 78.55 Lacs

GP%
4.95%

Yest.GP% : 2.90%

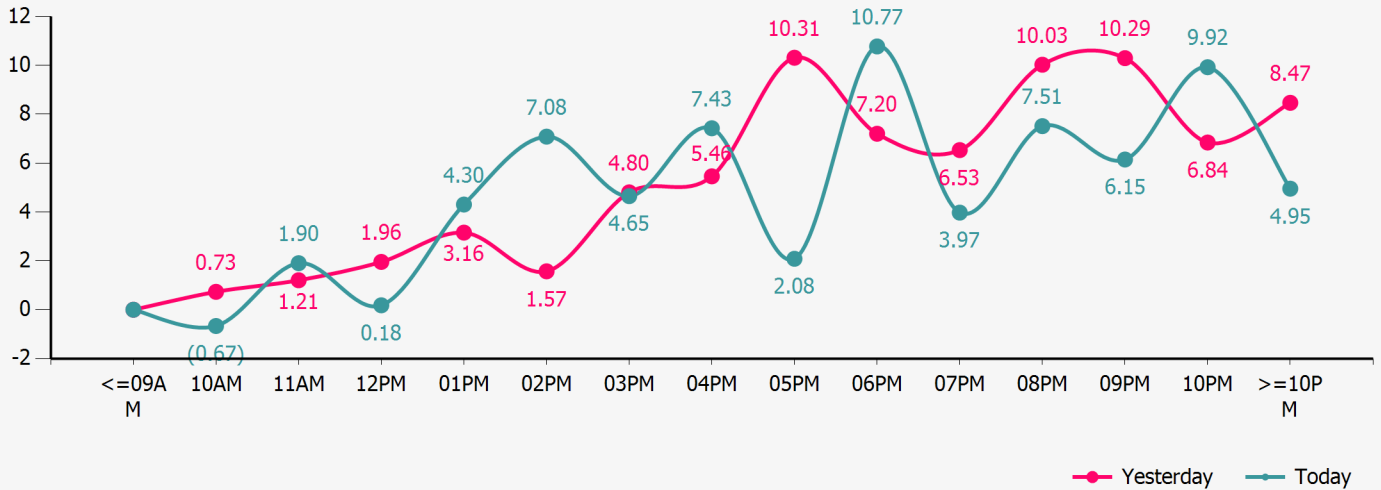
EW Pen%
2.21%

Yest.EW %: 2.06%

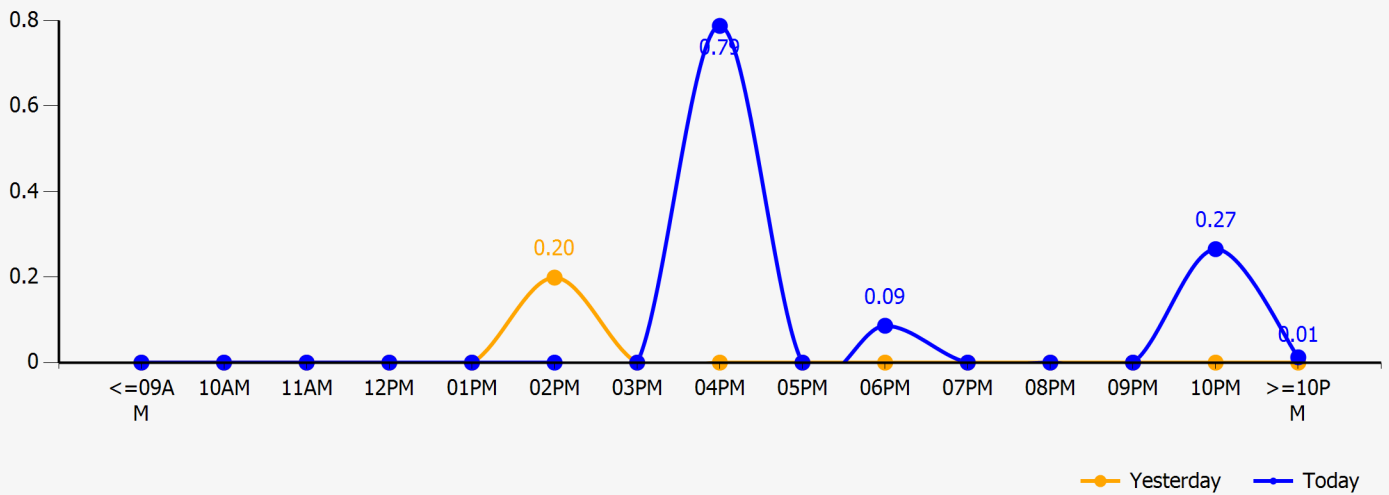
Open SO
1.15 Lacs

Yest. OSO 0.20 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	49.77	51.80	2.03	1.95%	3.90%	1.94%	64.24
KL-SOUTH	28.00	12.91	-15.09	4.39%	6.84%	2.45%	38.13
KL-CENTRAL	3.63	7.20	3.57	7.20%	8.03%	0.83%	7.48
OTHERS	(2.64)	(0.51)	2.13	6.73%	-10.64%	-17.37%	0.00
Total	78.75	71.40	-7.35	2.90%	4.95%	2.05%	109.85

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	37.82	41.68	3.86	2.02%	3.80%	1.78%	45.41
KNU1	3.58	6.00	2.43	0.59%	3.95%	3.36%	0.00
VLC1	2.57	2.42	-0.15	1.05%	3.16%	2.11%	9.44
BSY1	5.80	1.69	-4.11	2.74%	7.01%	4.27%	9.39
KL-NORTH : Total	49.77	51.80	2.03	1.95%	3.90%	1.94%	64.24
KL-SOUTH							
TVP1	16.23	5.26	-10.97	3.68%	6.36%	2.68%	12.18
KOM1	6.00	3.14	-2.86	4.30%	6.37%	2.08%	12.09
PAS1	4.30	1.69	-2.61	5.94%	6.85%	0.91%	5.49

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
PNL1	0.53	1.42	0.89	9.47%	4.99%	-4.48%	4.60
KLR1	0.93	1.40	0.47	7.26%	11.57%	4.30%	3.76
KL-SOUTH : Total	28.00	12.91	-15.09	4.39%	6.84%	2.45%	38.13
KL-CENTRAL							
KOC1	3.63	7.20	3.57	7.20%	8.03%	0.83%	7.48
KL-CENTRAL : Total	3.63	7.20	3.57	7.20%	8.03%	0.83%	7.48
OTHERS							
TVSD		0.39	0.39	0.00%	20.92%	20.92%	0.00
KZSD	(1.04)		1.04	9.96%	0.00%	-9.96%	0.00
WHTM	(0.54)		0.54	8.10%	0.00%	-8.10%	0.00
WHKZ	(1.06)	(0.89)	0.17	2.85%	2.96%	0.11%	0.00
OTHERS : Total	(2.64)	(0.51)	2.13	6.73%	-10.64%	-17.37%	0.00
Grand Total	78.75	71.40	-7.35	2.90%	4.95%	2.05%	109.85