



Sales
63.25 Lacs

Yest. Sales : 60.75 Lacs

GP%
2.70%

Yest.GP% : 1.43%

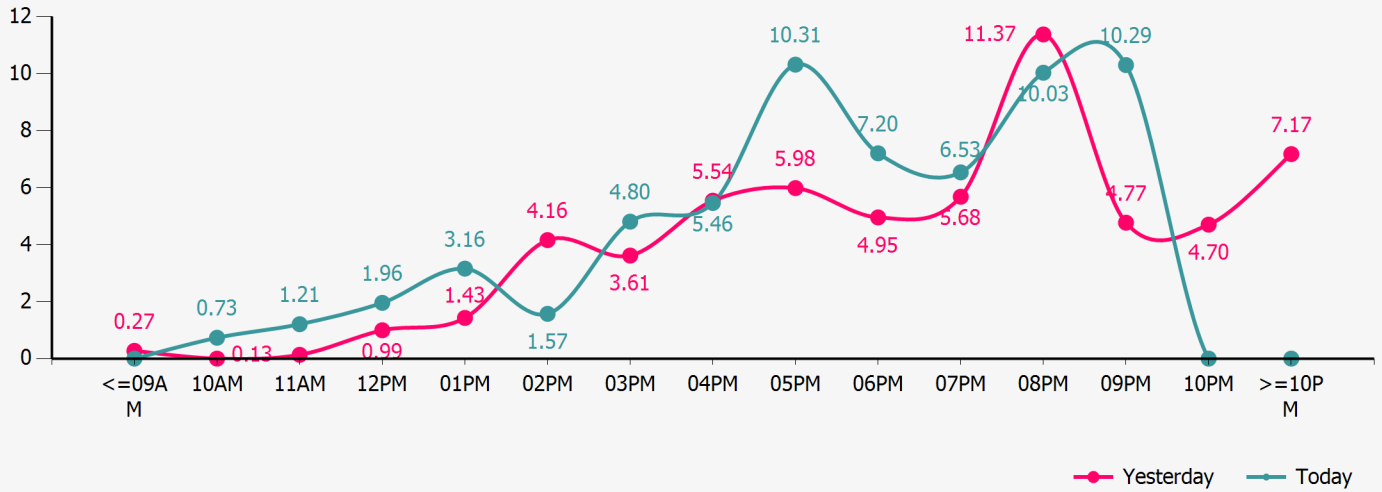
EW Pen%
2.21%

Yest.EW %: 2.59%

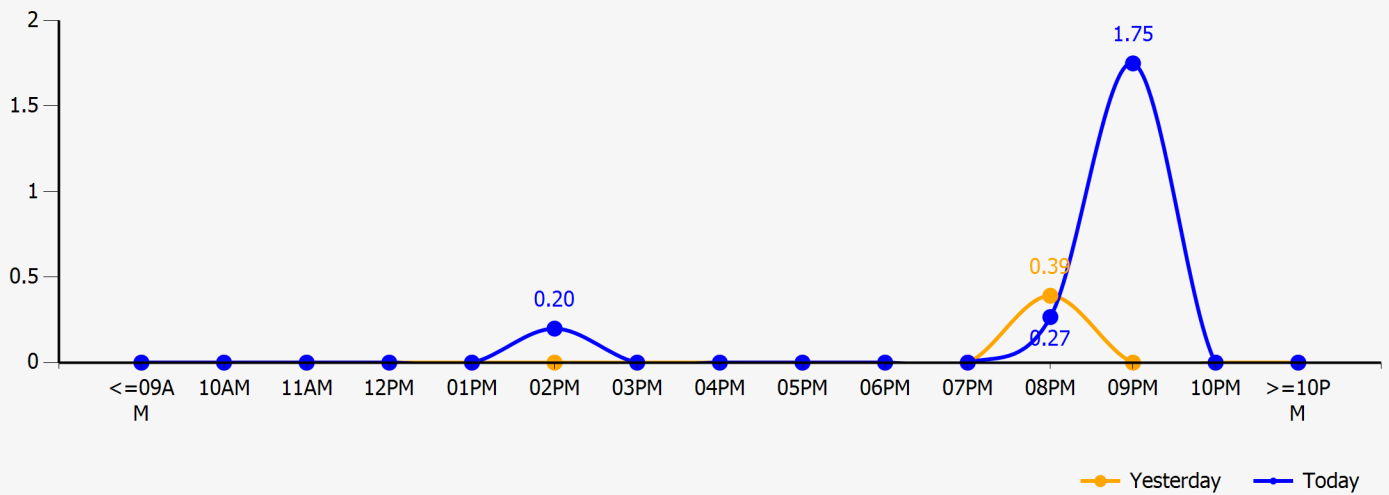
Open SO
2.21 Lacs

Yest. OSO 0.39 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	40.53	39.72	-0.81	1.93%	1.70%	-0.23%	64.24
KL-SOUTH	17.68	24.80	7.12	3.82%	4.20%	0.38%	38.13
KL-CENTRAL	5.07	3.34	-1.73	1.35%	6.75%	5.40%	7.48
OTHERS	(2.13)	(2.39)	-0.26	30.64%	7.37%	-23.28%	0.00
Total	61.14	65.46	4.32	1.43%	2.70%	1.27%	109.85

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	22.96	28.83	5.87	2.00%	1.74%	-0.26%	45.41
BSY1	8.41	5.26	-3.15	0.46%	2.87%	2.41%	9.39
KNU1	5.30	3.20	-2.10	2.70%	0.03%	-2.67%	0.00
VLC1	3.86	2.43	-1.43	3.72%	0.92%	-2.80%	9.44
KL-NORTH : Total	40.53	39.72	-0.81	1.93%	1.70%	-0.23%	64.24
KL-SOUTH							
TVP1	8.00	15.12	7.12	3.45%	3.57%	0.12%	12.18
PAS1	2.64	4.30	1.66	6.12%	5.75%	-0.37%	5.49
KOM1	3.59	4.21	0.62	3.31%	3.47%	0.16%	12.09

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KLR1	1.41	0.67	-0.74	3.13%	9.08%	5.96%	3.76
PNL1	2.04	0.50	-1.54	3.67%	9.48%	5.81%	4.60
KL-SOUTH : Total	17.68	24.80	7.12	3.82%	4.20%	0.38%	38.13
KL-CENTRAL							
KOC1	5.07	3.34	-1.73	1.35%	6.75%	5.40%	7.48
KL-CENTRAL : Total	5.07	3.34	-1.73	1.35%	6.75%	5.40%	7.48
OTHERS							
TVSD	(2.46)		2.46	20.37%	0.00%	-20.37%	0.00
WHTM	(0.49)	(0.29)	0.21	5.37%	18.13%	12.75%	0.00
KZSD	1.00	(1.04)	-2.05	-10.72%	9.00%	19.72%	0.00
WHKZ	(0.18)	(1.06)	-0.88	10.08%	2.82%	-7.26%	0.00
OTHERS : Total	(2.13)	(2.39)	-0.26	30.64%	7.37%	-23.28%	0.00
Grand Total	61.14	65.46	4.32	1.43%	2.70%	1.27%	109.85