



Sales
60.75 Lacs

Yest. Sales : 70.10 Lacs

GP%
1.38%

Yest.GP% : 2.12%

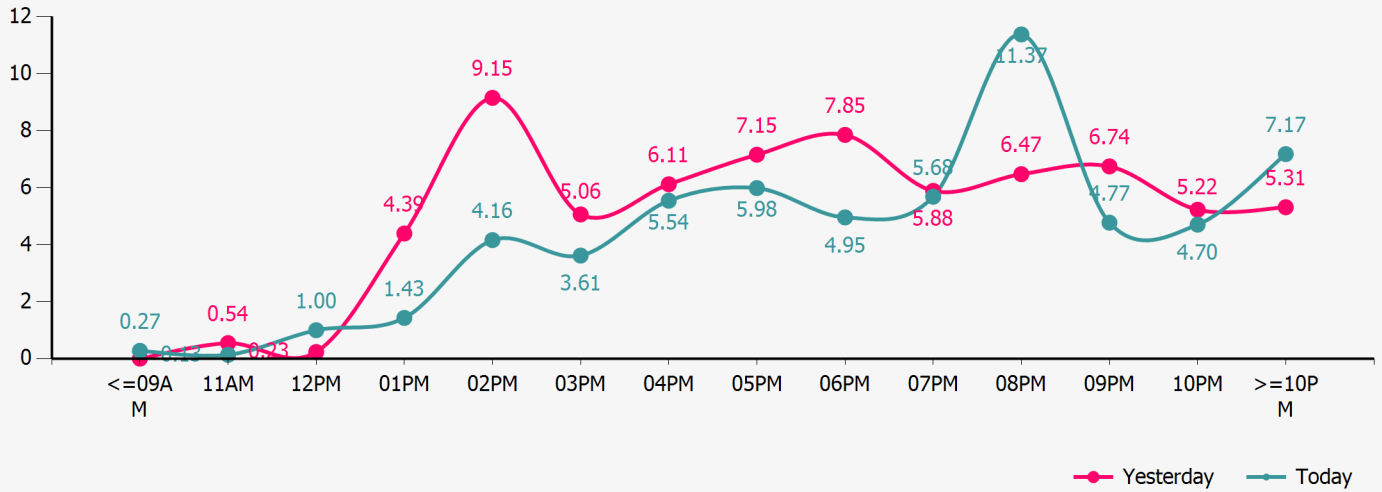
EW Pen%
2.59%

Yest.EW %: 2.39%

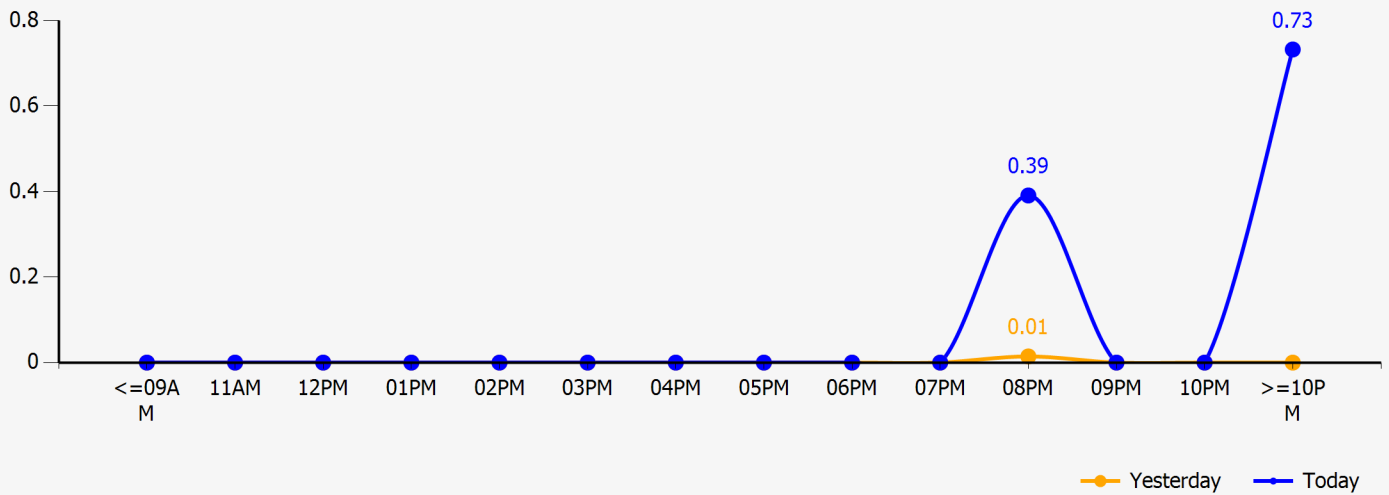
Open SO
1.12 Lacs

Yest. OSO 0.01 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	39.20	41.26	2.06	1.95%	1.85%	-0.10%	64.24
KL-SOUTH	27.15	17.68	-9.47	2.51%	3.82%	1.30%	38.13
KL-CENTRAL	4.40	5.07	0.67	1.78%	1.35%	-0.43%	7.48
OTHERS	(0.64)	(2.13)	-1.49	6.03%	30.60%	24.58%	0.00
Total	70.11	61.87	-8.24	2.12%	1.38%	-0.74%	109.85

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	25.38	23.69	-1.69	1.81%	1.84%	0.03%	45.41
BSY1	7.64	8.41	0.78	1.09%	0.46%	-0.63%	9.39
KNU1	3.91	5.30	1.38	2.06%	2.70%	0.64%	0.00
VLC1	2.28	3.86	1.58	6.19%	3.72%	-2.47%	9.44
KL-NORTH : Total	39.20	41.26	2.06	1.95%	1.85%	-0.10%	64.24
KL-SOUTH							
TVP1	9.71	8.00	-1.70	3.45%	3.45%	0.00%	12.18
KOM1	7.72	3.59	-4.13	2.74%	3.31%	0.56%	12.09
PAS1	5.69	2.64	-3.05	4.52%	6.12%	1.59%	5.49

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
PNL1	1.67	2.04	0.37	-16.49%	3.67%	20.16%	4.60
KLR1	2.36	1.41	-0.95	6.54%	3.13%	-3.41%	3.76
KL-SOUTH : Total	27.15	17.68	-9.47	2.51%	3.82%	1.30%	38.13
KL-CENTRAL							
KOC1	4.40	5.07	0.67	1.78%	1.35%	-0.43%	7.48
KL-CENTRAL : Total	4.40	5.07	0.67	1.78%	1.35%	-0.43%	7.48
OTHERS							
KZSD	0.21	1.00	0.79	14.27%	-10.72%	-24.99%	0.00
WHKZ		(0.18)	-0.18	0.00%	9.38%	9.38%	0.00
WHTM	(0.85)	(0.49)	0.36	8.10%	5.37%	-2.72%	0.00
TVSD		(2.46)	-2.46	0.00%	20.37%	20.37%	0.00
OTHERS : Total	(0.64)	(2.13)	-1.49	6.03%	30.60%	24.58%	0.00
Grand Total	70.11	61.87	-8.24	2.12%	1.38%	-0.74%	109.85