



Sales
126.25 Lacs

Yest. Sales : 65.17 Lacs

GP%
2.71%

Yest.GP% : 3.43%

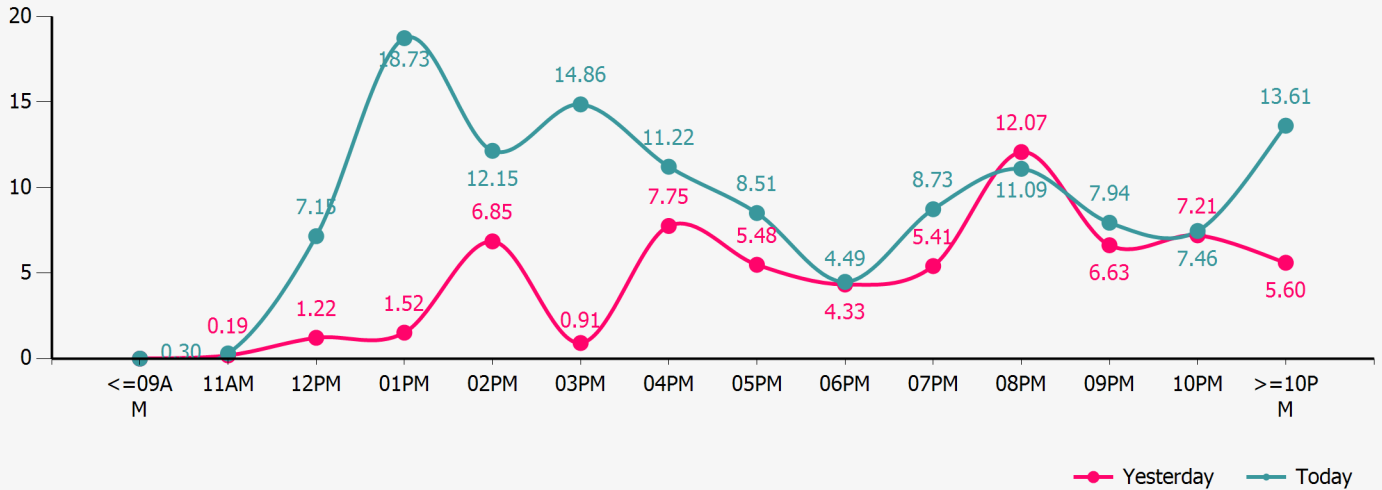
EW Pen%
0.95%

Yest.EW %: 2.09%

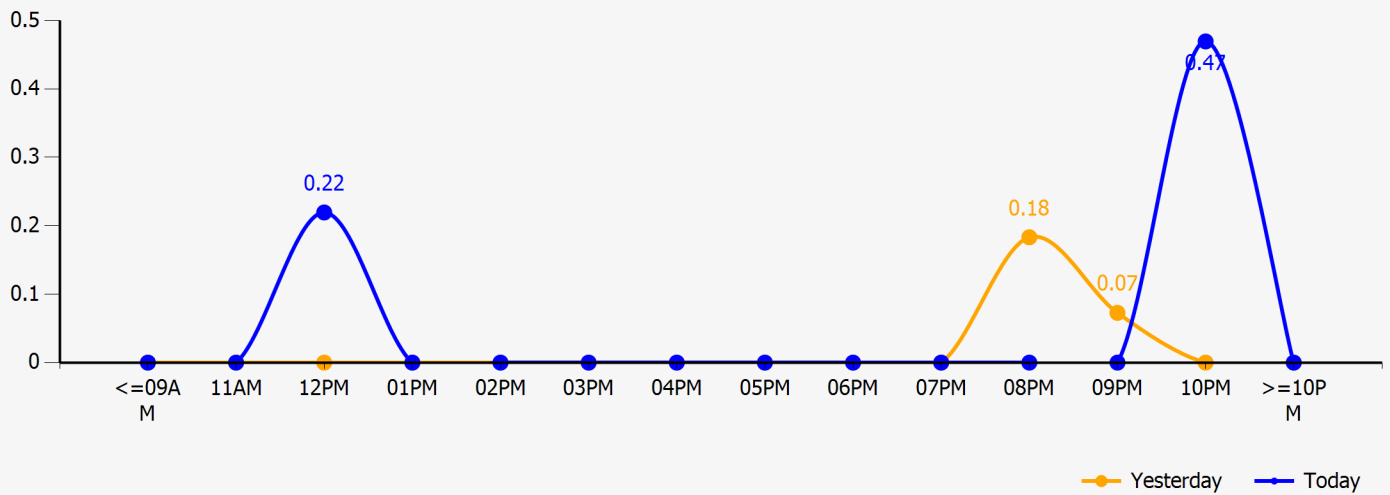
Open SO
0.69 Lacs

Yest. OSO 0.26 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	36.86	77.68	40.82	1.80%	2.86%	1.06%	64.24
KL-SOUTH	27.84	39.95	12.11	3.99%	2.03%	-1.96%	38.13
KL-CENTRAL	3.16	8.98	5.83	12.24%	3.38%	-8.86%	7.48
OTHERS	(2.42)	0.32	2.75	-3.58%	33.56%	37.14%	0.00
Total	65.43	126.94	61.51	3.43%	2.71%	-0.72%	109.85

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	21.21	50.06	28.86	2.88%	2.50%	-0.38%	45.41
KNU1	6.17	12.48	6.31	1.04%	3.11%	2.07%	0.00
BSY1	5.43	9.02	3.59	1.16%	4.20%	3.04%	9.39
VLC1	4.05	6.11	2.06	-1.89%	3.29%	5.18%	9.44
KL-NORTH : Total	36.86	77.68	40.82	1.80%	2.86%	1.06%	64.24
KL-SOUTH							
TVP1	8.71	14.95	6.25	2.21%	1.93%	-0.27%	12.18
KOM1	11.01	9.28	-1.73	4.78%	1.35%	-3.43%	12.09
PAS1	3.04	6.61	3.58	4.07%	3.30%	-0.77%	5.49

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KLR1	2.75	5.24	2.49	5.38%	4.52%	-0.86%	3.76
PNL1	2.34	3.86	1.52	5.21%	-1.52%	-6.73%	4.60
KL-SOUTH : Total	27.84	39.95	12.11	3.99%	2.03%	-1.96%	38.13
KL-CENTRAL							
KOC1	3.16	8.98	5.83	12.24%	3.38%	-8.86%	7.48
KL-CENTRAL : Total	3.16	8.98	5.83	12.24%	3.38%	-8.86%	7.48
OTHERS							
TVSD		0.52	0.52	0.00%	24.19%	24.19%	0.00
WHTM	(1.09)		1.09	-1.70%	0.00%	1.70%	0.00
KZSD	0.53	(0.06)	-0.59	22.64%	20.69%	-1.95%	0.00
WHKZ	(1.87)	(0.13)	1.73	2.75%	2.96%	0.21%	0.00
OTHERS : Total	(2.42)	0.32	2.75	-3.58%	33.56%	37.14%	0.00
Grand Total	65.43	126.94	61.51	3.43%	2.71%	-0.72%	109.85