



Sales
65.17 Lacs

Yest. Sales : 61.26 Lacs

GP%
3.40%

Yest.GP% : 2.71%

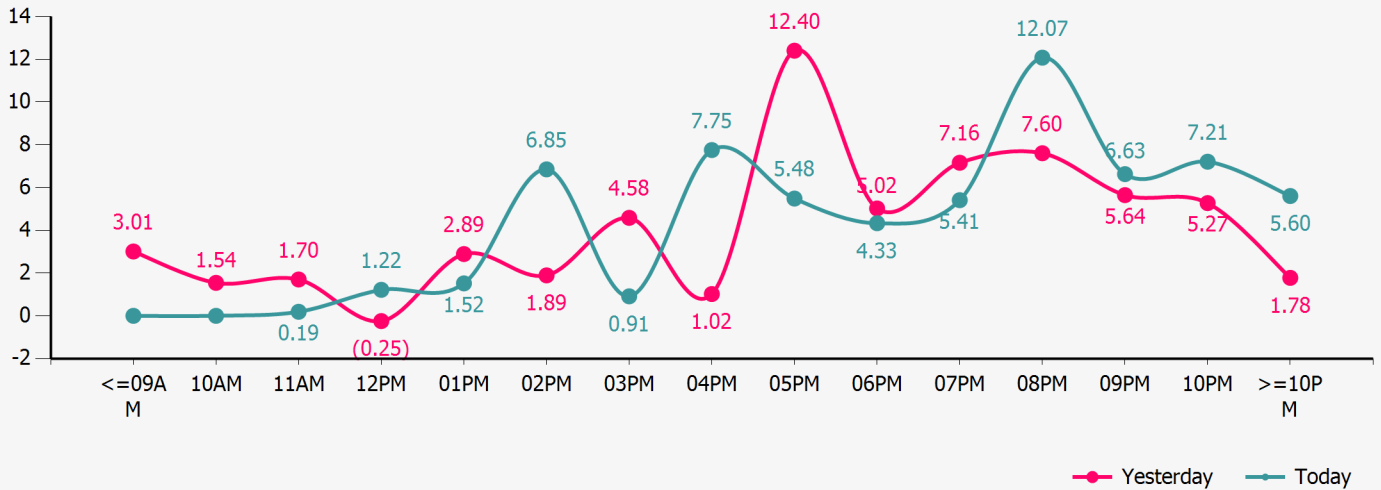
EW Pen%
2.09%

Yest.EW %: 1.08%

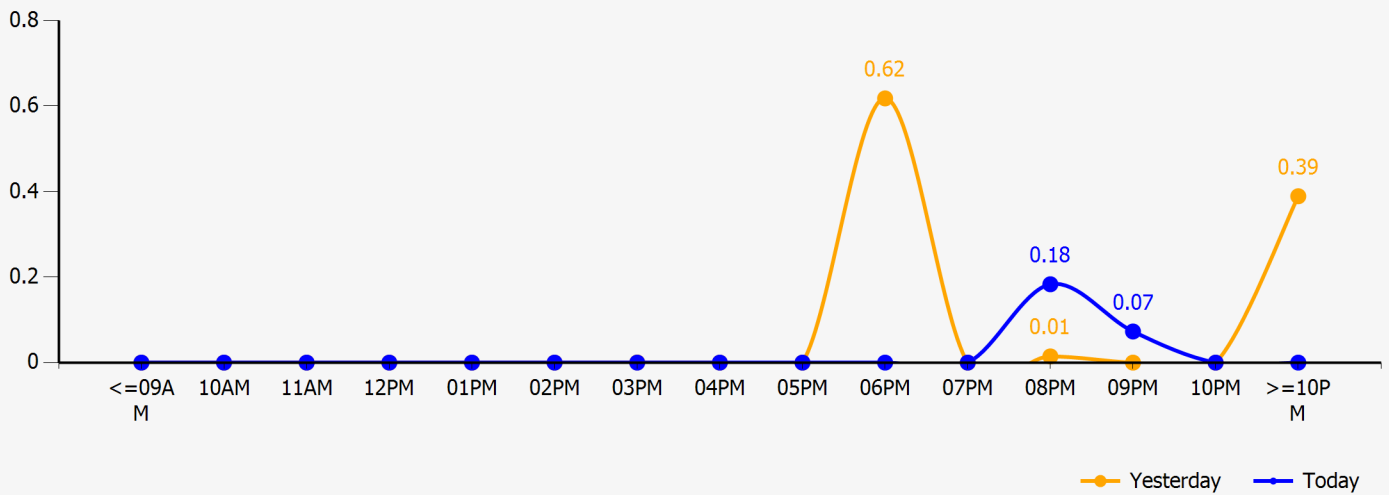
Open SO
0.26 Lacs

Yest. OSO 1.02 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	39.52	36.86	-2.66	0.99%	1.80%	0.80%	64.24
KL-SOUTH	21.93	27.84	5.91	3.09%	3.93%	0.84%	38.13
KL-CENTRAL	0.85	3.16	2.31	28.85%	12.24%	-16.61%	7.48
OTHERS	(0.01)	(2.42)	-2.42	-4678.48%	-3.48%	4675.00%	0.00
Total	62.28	65.43	3.15	2.71%	3.40%	0.69%	109.85

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	28.29	21.21	-7.08	0.80%	2.88%	2.08%	45.41
KNU1	3.16	6.17	3.01	2.57%	1.04%	-1.52%	0.00
BSY1	3.88	5.43	1.55	2.88%	1.16%	-1.73%	9.39
VLC1	4.19	4.05	-0.13	-0.64%	-1.89%	-1.24%	9.44
KL-NORTH : Total	39.52	36.86	-2.66	0.99%	1.80%	0.80%	64.24
KL-SOUTH							
KOM1	3.21	11.01	7.80	2.93%	4.78%	1.85%	12.09
TVP1	11.37	8.71	-2.66	3.05%	2.00%	-1.04%	12.18
PAS1	4.62	3.04	-1.58	3.34%	4.07%	0.73%	5.49

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KLR1	1.61	2.75	1.14	4.91%	5.38%	0.48%	3.76
PNL1	1.13	2.34	1.21	0.43%	5.21%	4.78%	4.60
KL-SOUTH : Total	21.93	27.84	5.91	3.09%	3.93%	0.84%	38.13
KL-CENTRAL							
KOC1	0.85	3.16	2.31	28.85%	12.24%	-16.61%	7.48
KL-CENTRAL : Total	0.85	3.16	2.31	28.85%	12.24%	-16.61%	7.48
OTHERS							
KZSD	0.58	0.53	-0.05	36.27%	20.75%	-15.51%	0.00
TVSD	0.75		-0.75	20.61%	0.00%	-20.61%	0.00
WHTM		(1.09)	-1.09	0.00%	-1.70%	-1.70%	0.00
WHKZ	(1.34)	(1.87)	-0.52	-0.54%	2.35%	2.89%	0.00
OTHERS : Total	(0.01)	(2.42)	-2.42	-4678.48%	-3.48%	4675.00%	0.00
Grand Total	62.28	65.43	3.15	2.71%	3.40%	0.69%	109.85