



Sales
58.41 Lacs

Yest. Sales : 84.59 Lacs

GP%
2.54%

Yest.GP% : 2.17%

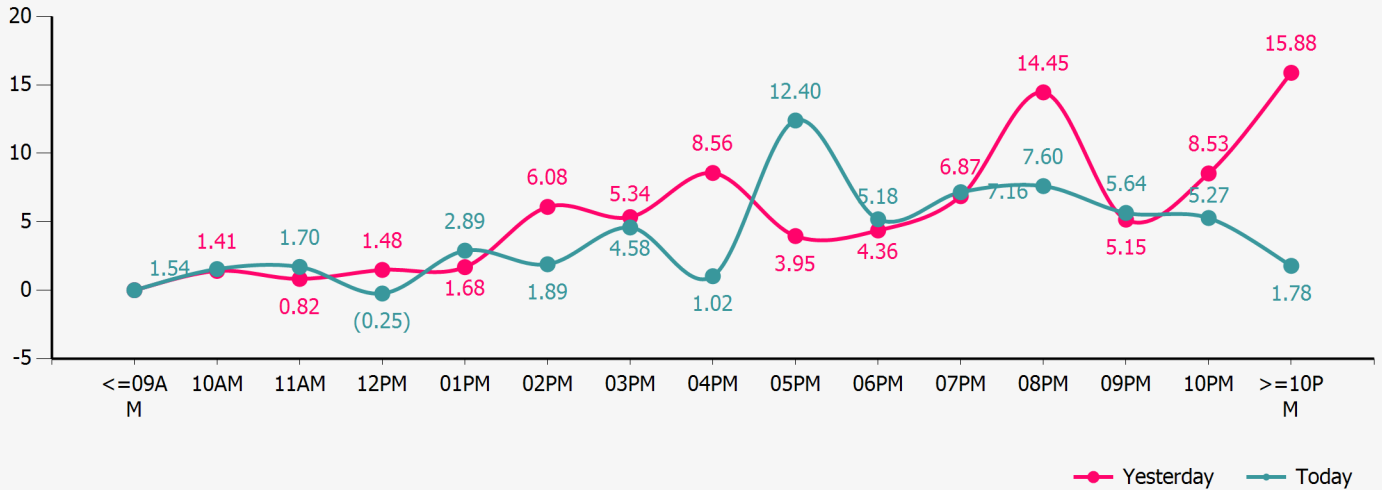
EW Pen%
0.99%

Yest.EW %: 1.72%

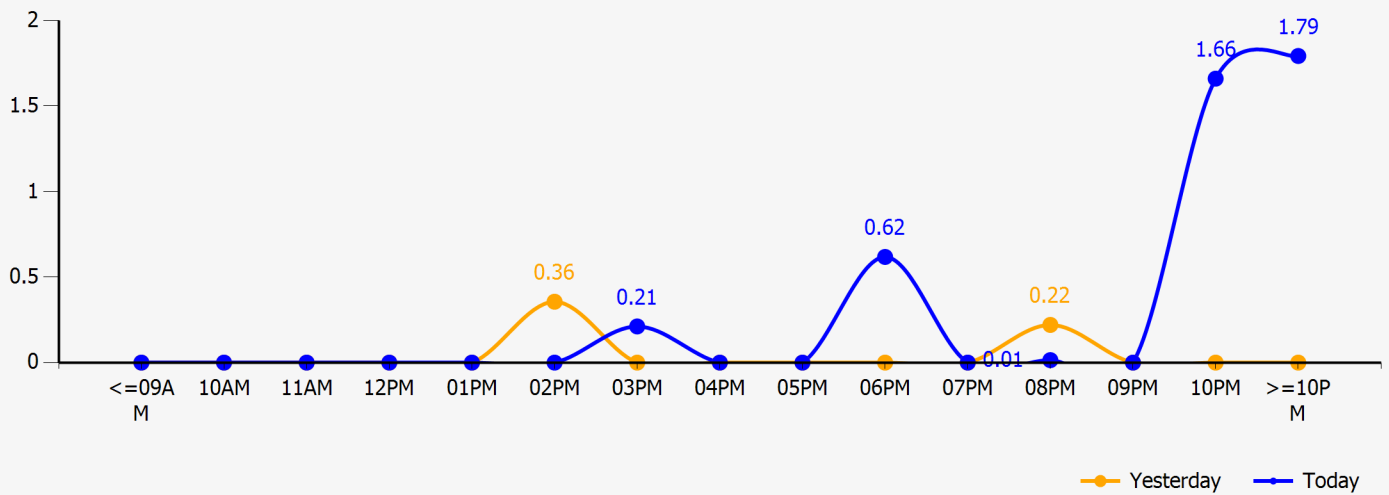
Open SO
4.30 Lacs

Yest. OSO 0.58 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	56.62	39.79	-16.84	2.10%	0.75%	-1.35%	64.24
KL-SOUTH	24.25	21.93	-2.33	2.22%	3.09%	0.87%	38.13
KL-CENTRAL	4.20	0.85	-3.35	-1.65%	28.34%	29.99%	7.48
OTHERS	0.09	0.15	0.06	208.00%	248.34%	40.35%	0.00
Total	85.17	62.71	-22.46	2.17%	2.54%	0.36%	109.85

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	38.73	28.29	-10.44	2.63%	0.66%	-1.97%	45.41
VLC1	3.57	4.45	0.89	0.54%	-1.63%	-2.18%	9.44
BSY1	8.77	3.88	-4.88	0.25%	2.64%	2.39%	9.39
KNU1	5.56	3.16	-2.40	2.29%	2.57%	0.28%	0.00
KL-NORTH : Total	56.62	39.79	-16.84	2.10%	0.75%	-1.35%	64.24
KL-SOUTH							
TVP1	10.96	11.37	0.41	1.70%	3.05%	1.34%	12.18
PAS1	2.98	4.62	1.63	4.29%	3.34%	-0.96%	5.49
KOM1	5.51	3.21	-2.30	1.39%	2.93%	1.54%	12.09

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KLR1	2.23	1.61	-0.63	3.44%	4.91%	1.46%	3.76
PNL1	2.57	1.13	-1.44	2.72%	0.43%	-2.29%	4.60
KL-SOUTH : Total	24.25	21.93	-2.33	2.22%	3.09%	0.87%	38.13
KL-CENTRAL							
KOC1	4.20	0.85	-3.35	-1.65%	28.34%	29.99%	7.48
KL-CENTRAL : Total	4.20	0.85	-3.35	-1.65%	28.34%	29.99%	7.48
OTHERS							
TVSD	1.19	0.75	-0.43	20.68%	20.61%	-0.07%	0.00
KZSD	(0.31)	0.58	0.89	25.52%	36.27%	10.75%	0.00
WHKZ	(0.79)	(1.18)	-0.40	-3.73%	-0.88%	2.84%	0.00
OTHERS : Total	0.09	0.15	0.06	208.00%	248.34%	40.35%	0.00
Grand Total	85.17	62.71	-22.46	2.17%	2.54%	0.36%	109.85