



Sales
68.71 Lacs

Yest. Sales : 71.79 Lacs

GP%
2.20%

Yest.GP% : 2.00%

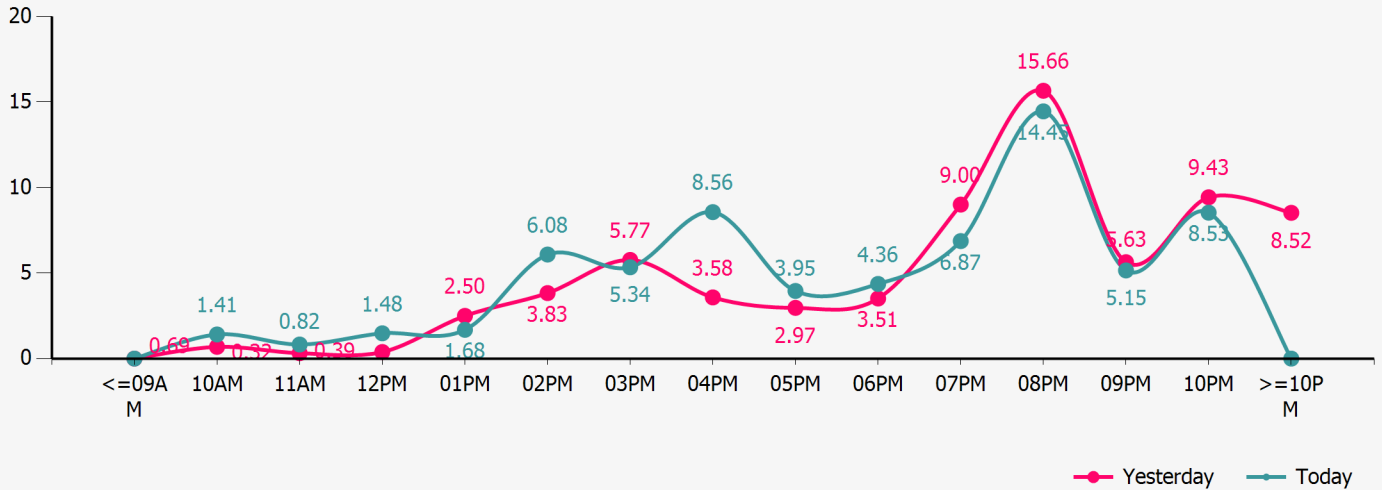
EW Pen%
1.75%

Yest.EW %: 1.03%

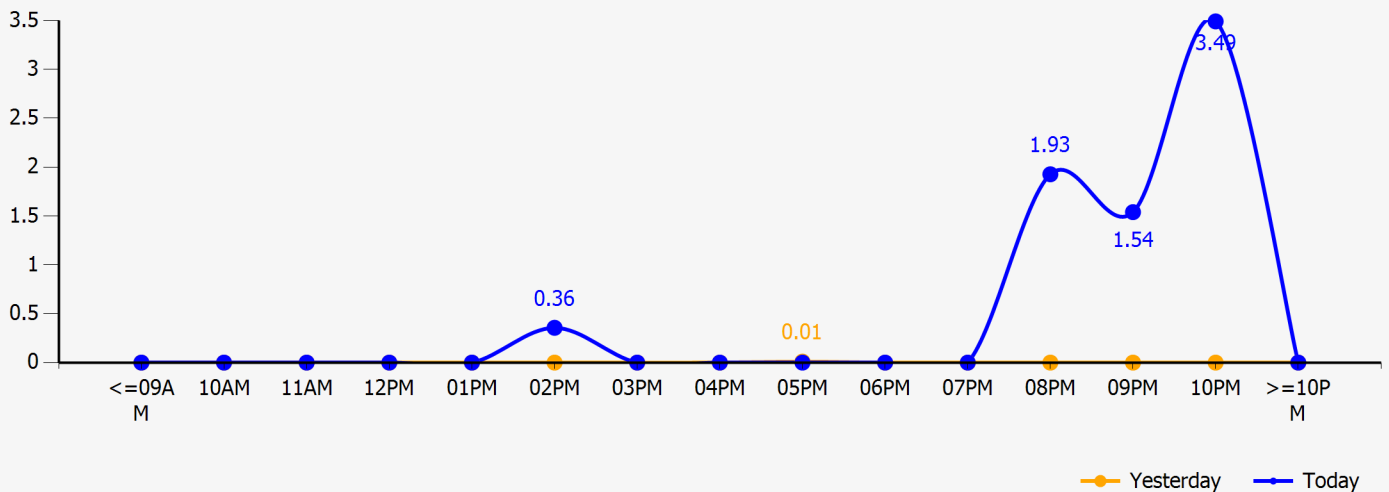
Open SO
7.31 Lacs

Yest. OSO 0.01 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	46.56	48.23	1.67	0.49%	2.06%	1.57%	64.24
KL-SOUTH	21.14	23.71	2.57	3.10%	2.25%	-0.85%	38.13
KL-CENTRAL	5.35	3.98	-1.37	5.83%	-1.35%	-7.18%	7.48
OTHERS	(1.24)	0.09	1.34	-19.25%	208.00%	227.24%	0.00
Total	71.80	76.02	4.22	2.00%	2.20%	0.20%	109.85

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	29.42	30.95	1.53	0.35%	2.72%	2.37%	45.41
BSY1	6.43	8.15	1.72	2.50%	0.07%	-2.43%	9.39
KNU1	6.65	5.56	-1.09	1.00%	2.29%	1.29%	0.00
VLC1	4.05	3.57	-0.48	-2.51%	0.54%	3.05%	9.44
KL-NORTH : Total	46.56	48.23	1.67	0.49%	2.06%	1.57%	64.24
KL-SOUTH							
TVP1	11.37	10.75	-0.61	2.00%	1.63%	-0.37%	12.18
KOM1	3.62	5.18	1.56	0.95%	1.62%	0.67%	12.09
PAS1	3.35	2.98	-0.37	4.53%	4.29%	-0.24%	5.49

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
PNL1	0.98	2.57	1.59	5.22%	2.72%	-2.51%	4.60
KLR1	1.83	2.23	0.41	10.41%	3.44%	-6.97%	3.76
KL-SOUTH : Total	21.14	23.71	2.57	3.10%	2.25%	-0.85%	38.13
KL-CENTRAL							
KOC1	5.35	3.98	-1.37	5.83%	-1.35%	-7.18%	7.48
KL-CENTRAL : Total	5.35	3.98	-1.37	5.83%	-1.35%	-7.18%	7.48
OTHERS							
TVSD	0.31	1.19	0.88	18.30%	20.68%	2.38%	0.00
WHTM	(0.25)		0.25	-3.13%	0.00%	3.13%	0.00
KZSD	0.45	(0.31)	-0.76	48.68%	25.52%	-23.17%	0.00
WHKZ	(1.75)	(0.79)	0.97	2.52%	-3.73%	-6.25%	0.00
OTHERS : Total	(1.24)	0.09	1.34	-19.25%	208.00%	227.24%	0.00
Grand Total	71.80	76.02	4.22	2.00%	2.20%	0.20%	109.85