



Sales
129.29 Lacs

Yest. Sales : 154.50 Lacs

GP%
2.15%

Yest.GP% : 9.34%

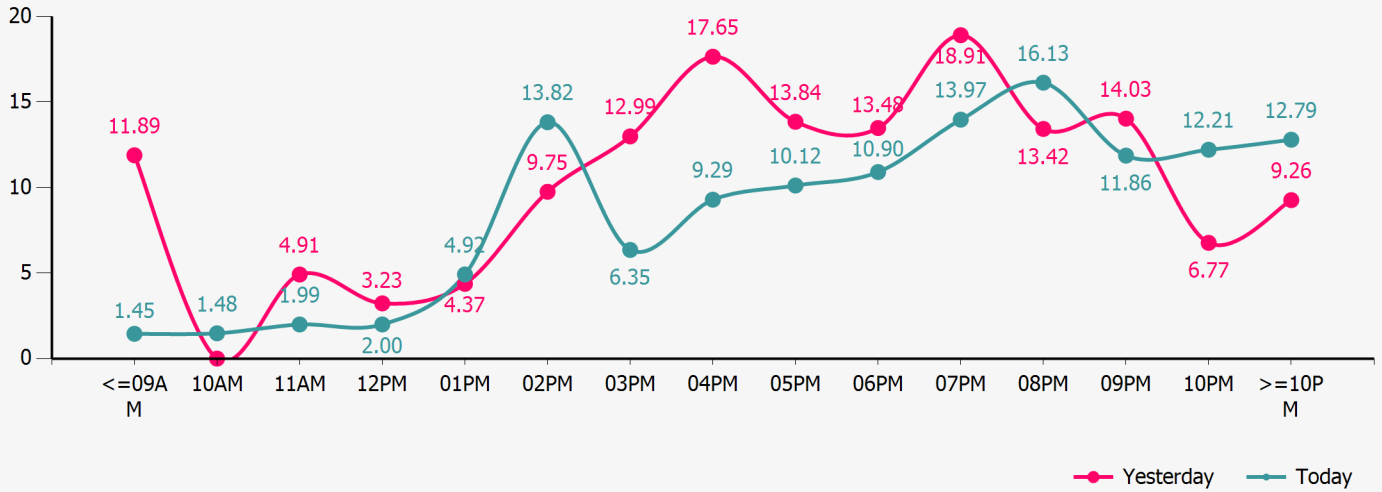
EW Pen%
1.59%

Yest.EW %: 0.84%

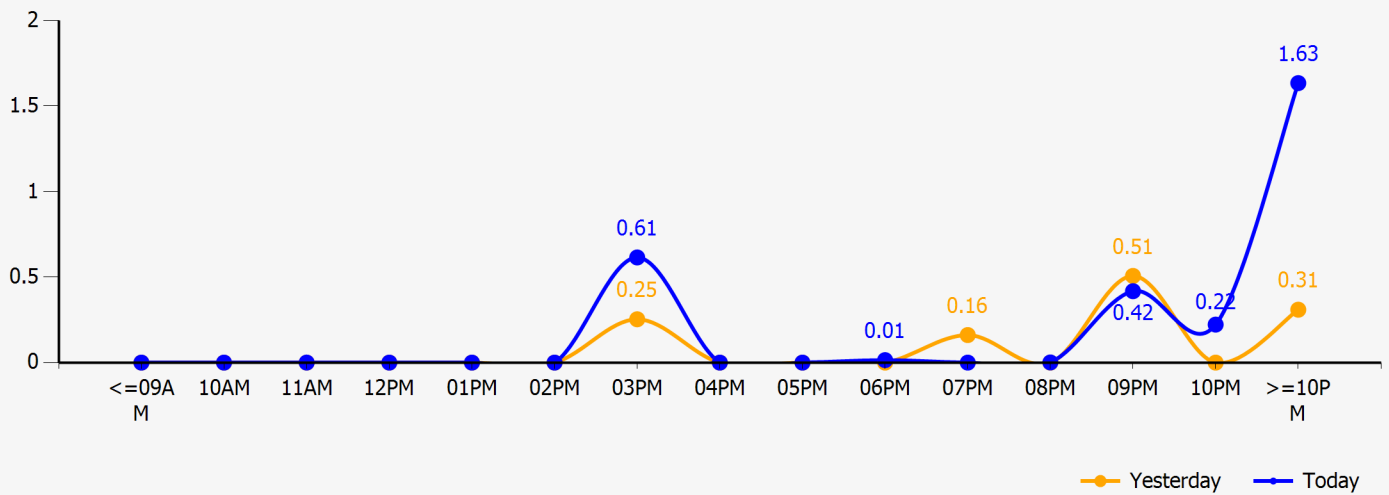
Open SO
2.90 Lacs

Yest. OSO 1.23 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	98.33	77.40	-20.92	13.32%	1.95%	-11.37%	69.76
KL-SOUTH	44.30	45.78	1.48	2.71%	2.45%	-0.26%	22.92
KL-CENTRAL	14.01	9.91	-4.09	1.13%	1.99%	0.86%	7.03
OTHERS	(0.90)	(0.91)	-0.01	-9.72%	-2.48%	7.25%	0.00
Total	155.73	132.19	-23.54	9.34%	2.15%	-7.18%	99.71

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	45.09	39.84	-5.24	29.59%	1.88%	-27.70%	30.74
KNU1	36.67	26.92	-9.75	-0.53%	1.62%	2.15%	26.60
BSY1	9.18	6.38	-2.80	0.55%	2.08%	1.52%	7.40
VLC1	7.39	4.26	-3.13	-1.35%	4.43%	5.78%	5.01
KL-NORTH : Total	98.33	77.40	-20.92	13.32%	1.95%	-11.37%	69.76
KL-SOUTH							
TVP1	15.39	18.64	3.25	2.51%	2.49%	-0.02%	7.67
KOM1	11.00	12.34	1.34	1.49%	0.90%	-0.59%	7.26
KLR1	3.79	6.30	2.51	2.56%	2.58%	0.02%	2.34

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
PAS1	5.39	5.25	-0.14	4.64%	4.73%	0.08%	3.32
PNL1	8.73	3.25	-5.48	3.48%	4.16%	0.68%	2.33
KL-SOUTH : Total	44.30	45.78	1.48	2.71%	2.45%	-0.26%	22.92
KL-CENTRAL							
KOC1	14.01	9.91	-4.09	1.13%	1.99%	0.86%	7.03
KL-CENTRAL : Total	14.01	9.91	-4.09	1.13%	1.99%	0.86%	7.03
OTHERS							
KZSD	0.08		-0.08	-7.88%	0.00%	7.88%	0.00
TVSD	0.30		-0.30	26.46%	0.00%	-26.46%	0.00
WHKZ	(0.78)		0.78	-2.44%	0.00%	2.44%	0.00
WKNR	(0.51)		0.51	1.06%	0.00%	-1.06%	0.00
WKOC		(0.40)	-0.40	0.00%	-1.46%	-1.46%	0.00
WHTM		(0.51)	-0.51	0.00%	-3.29%	-3.29%	0.00
OTHERS : Total	(0.90)	(0.91)	-0.01	-9.72%	-2.48%	7.25%	0.00
Grand Total	155.73	132.19	-23.54	9.34%	2.15%	-7.18%	99.71