



Sales
81.41 Lacs

Yest. Sales : 113.02 Lacs

GP%
0.36%

Yest.GP% : 22.59%

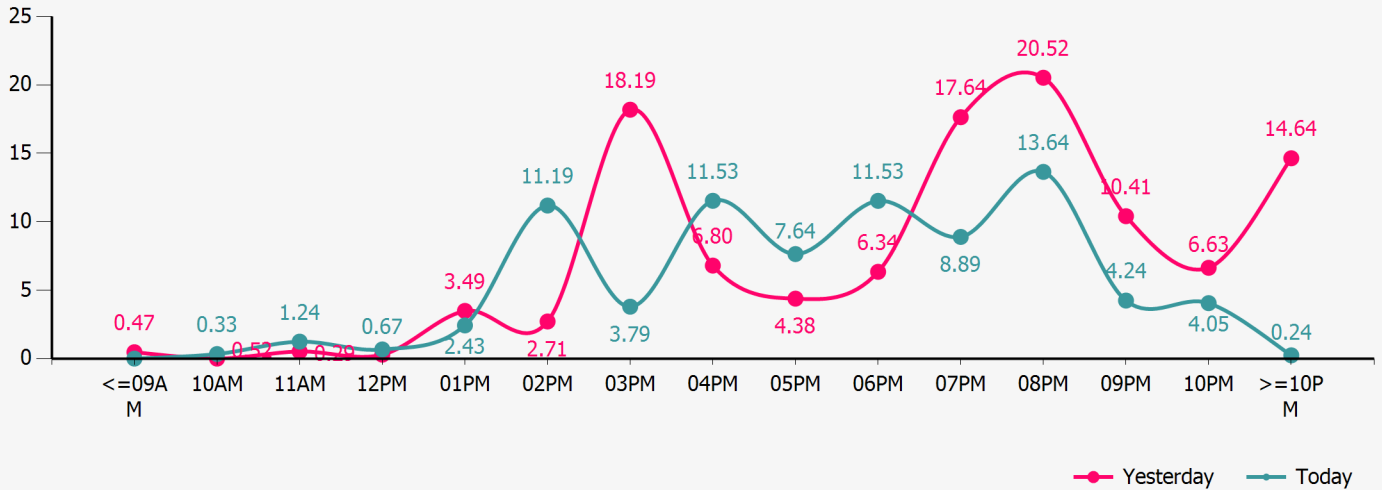
EW Pen%
1.88%

Yest.EW %: 0.92%

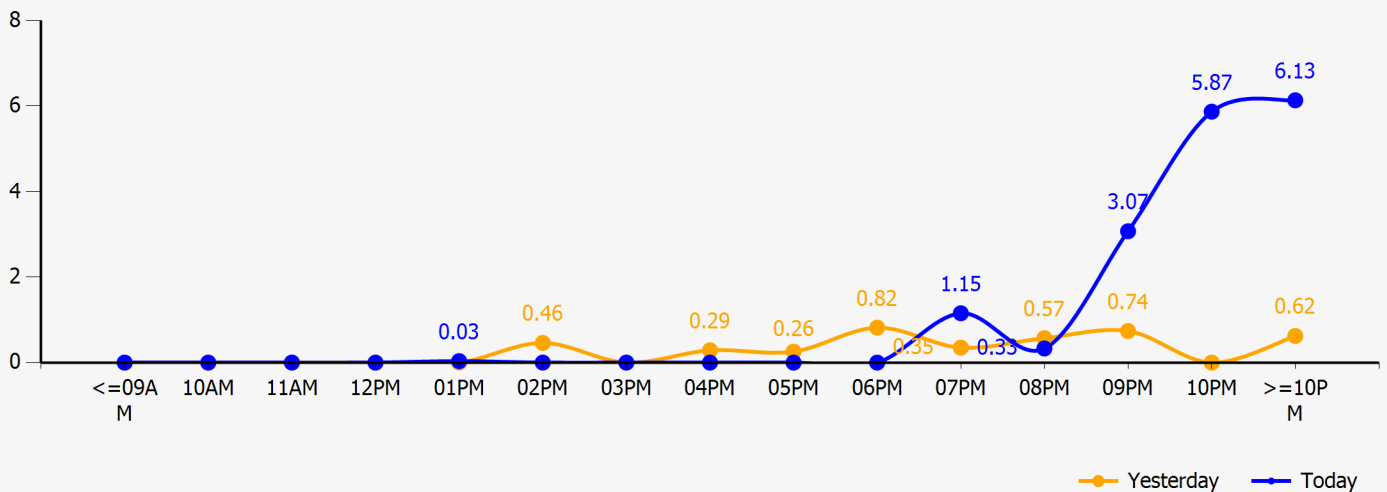
Open SO
16.59 Lacs

Yest. OSO 4.11 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	94.71	68.06	-26.65	27.09%	-0.17%	-27.26%	69.76
KL-SOUTH	16.19	23.74	7.56	2.98%	1.29%	-1.70%	22.92
KL-CENTRAL	6.81	7.22	0.41	2.04%	-1.96%	-4.00%	7.03
OTHERS	(0.58)	(1.02)	-0.45	-30.47%	-30.09%	0.39%	0.00
Total	117.13	98.00	-19.13	22.59%	0.36%	-22.23%	99.71

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	50.15	38.64	-11.51	-2.29%	-0.67%	1.62%	30.74
KNU1	32.06	22.15	-9.91	40.50%	0.32%	-40.18%	26.60
BSY1	9.81	4.27	-5.54	3.17%	3.13%	-0.03%	7.40
VLC1	2.69	3.00	0.31	502.74%	-2.04%	-504.78%	5.01
KL-NORTH : Total	94.71	68.06	-26.65	27.09%	-0.17%	-27.26%	69.76
KL-SOUTH							
TVP1	6.36	11.67	5.31	2.72%	-0.36%	-3.08%	7.67
KOM1	3.07	5.94	2.87	2.86%	3.00%	0.15%	7.26
PAS1	1.51	2.81	1.30	6.99%	-0.39%	-7.39%	3.32

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KLR1	1.54	2.29	0.75	2.38%	6.91%	4.53%	2.34
PNL1	3.71	1.03	-2.68	2.15%	2.12%	-0.03%	2.33
KL-SOUTH : Total	16.19	23.74	7.56	2.98%	1.29%	-1.70%	22.92
KL-CENTRAL							
KOC1	6.81	7.22	0.41	2.04%	-1.96%	-4.00%	7.03
KL-CENTRAL : Total	6.81	7.22	0.41	2.04%	-1.96%	-4.00%	7.03
OTHERS							
KZSD	(0.34)	0.75	1.09	26.61%	24.77%	-1.84%	0.00
TVSD	0.95		-0.95	24.11%	0.00%	-24.11%	0.00
WHTM	(0.34)		0.34	0.49%	0.00%	-0.49%	0.00
WHKZ	(0.85)	(0.62)	0.23	-4.54%	-1.80%	2.74%	0.00
WKNR		(1.16)	-1.16	0.00%	-9.54%	-9.54%	0.00
OTHERS : Total	(0.58)	(1.02)	-0.45	-30.47%	-30.09%	0.39%	0.00
Grand Total	117.13	98.00	-19.13	22.59%	0.36%	-22.23%	99.71