



Sales
113.02 Lacs

Yest. Sales : 143.31 Lacs

GP%
22.56%

Yest.GP% : 0.34%

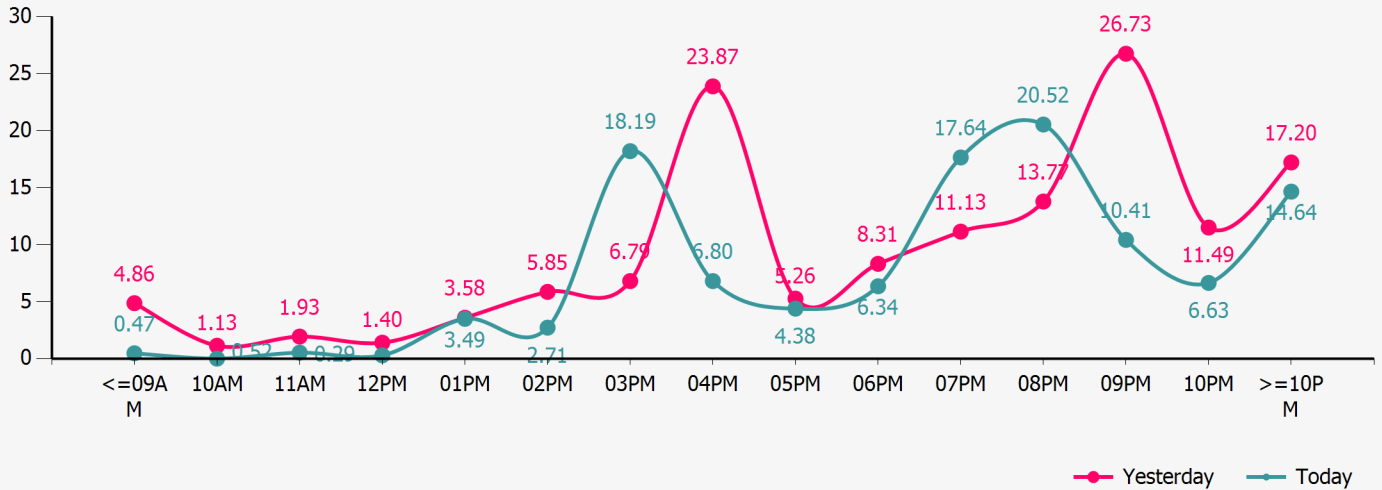
EW Pen%
0.92%

Yest.EW %: 1.12%

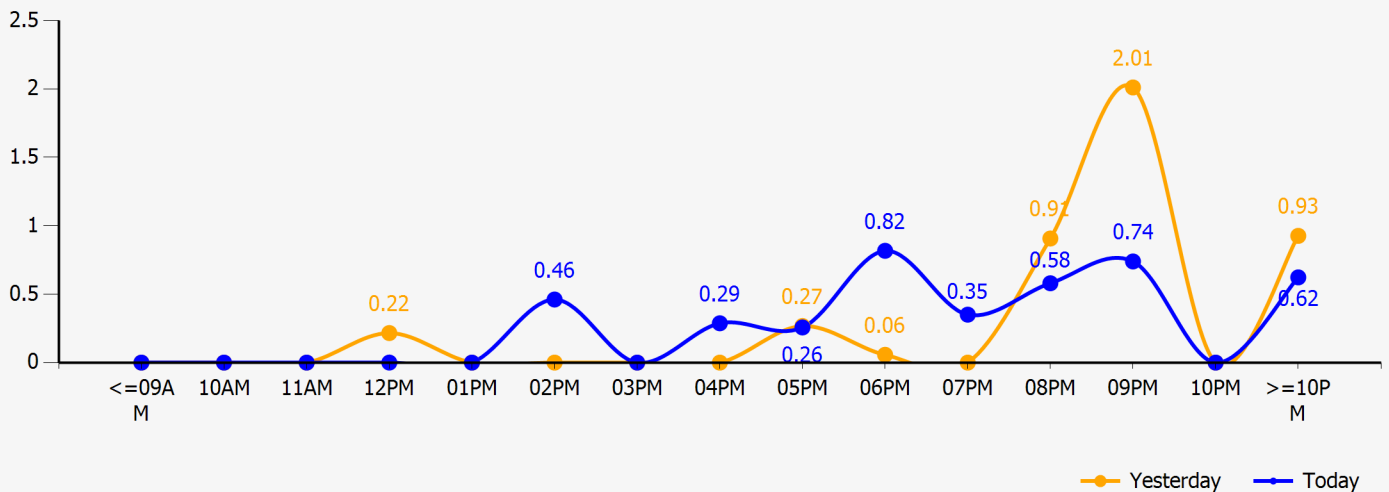
Open SO
4.11 Lacs

Yest. OSO 4.38 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH	108.55	94.72	-13.84	0.60%	27.06%	26.46%	69.76
KL-SOUTH	31.31	16.19	-15.13	2.54%	2.97%	0.43%	22.92
KL-CENTRAL	11.70	6.81	-4.89	-1.87%	2.04%	3.91%	7.03
OTHERS	(3.87)	(0.58)	3.29	18.77%	-30.43%	-49.19%	0.00
Total	147.70	117.14	-30.56	0.34%	22.56%	22.22%	99.71

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-NORTH							
KZD1	53.77	50.16	-3.61	0.08%	-2.31%	-2.39%	30.74
KNU1	39.87	32.06	-7.81	1.00%	40.48%	39.48%	26.60
BSY1	9.31	9.81	0.50	1.27%	3.14%	1.87%	7.40
VLC1	5.60	2.69	-2.91	1.68%	502.51%	500.82%	5.01
KL-NORTH : Total	108.55	94.72	-13.84	0.60%	27.06%	26.46%	69.76
KL-SOUTH							
TVP1	10.66	6.36	-4.30	3.48%	2.68%	-0.80%	7.67
PNL1	4.20	3.71	-0.49	-0.23%	2.15%	2.38%	2.33
KOM1	8.66	3.07	-5.59	0.87%	2.86%	1.98%	7.26

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KLR1	4.15	1.54	-2.61	3.48%	2.38%	-1.10%	2.34
PAS1	3.65	1.51	-2.13	5.87%	6.99%	1.12%	3.32
KL-SOUTH : Total	31.31	16.19	-15.13	2.54%	2.97%	0.43%	22.92
KL-CENTRAL							
KOC1	11.70	6.81	-4.89	-1.87%	2.04%	3.91%	7.03
KL-CENTRAL : Total	11.70	6.81	-4.89	-1.87%	2.04%	3.91%	7.03
OTHERS							
TVSD	(3.07)	0.95	4.02	24.53%	23.96%	-0.57%	0.00
WHTM		(0.34)	-0.34	0.00%	0.49%	0.49%	0.00
KZSD		(0.34)	-0.34	0.00%	26.28%	26.28%	0.00
WHKZ	(0.80)	(0.85)	-0.05	-3.46%	-4.54%	-1.08%	0.00
OTHERS : Total	(3.87)	(0.58)	3.29	18.77%	-30.43%	-49.19%	0.00
Grand Total	147.70	117.14	-30.56	0.34%	22.56%	22.22%	99.71