

Yest. Sales

519

Today. Sales

550

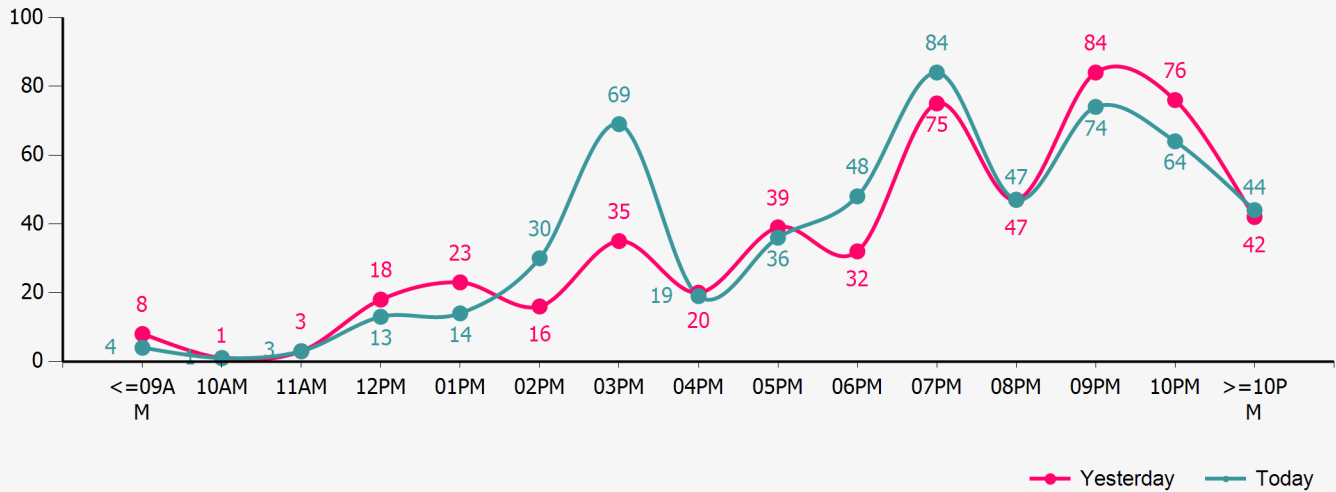
Yest. GP%

9.80%

Today GP%

10.46%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	61	74	13	10.23%	10.22%	-0.01%
TRICHY-01	57	67	10	14.08%	11.79%	-2.29%
CHENNAI-01	50	60	10	11.67%	11.76%	0.09%
SOUTH-03	49	58	9	10.37%	12.08%	1.70%
CHENNAI-02	46	55	9	7.91%	12.84%	4.93%
NORTH ARCOT	33	37	4	11.17%	10.75%	-0.42%
SOUTH ARCOT	45	35	(10)	10.81%	8.76%	-2.06%
VIJAYAWADA-01	17	30	13	10.69%	6.04%	-4.65%
WEST-02	45	27	(18)	14.53%	14.29%	-0.24%
TIRUPATI-01	27	25	(2)	9.94%	9.16%	-0.78%
KL-NORTH	25	24	(1)	-4.49%	2.95%	7.44%
WEST-01	33	24	(9)	11.39%	14.75%	3.36%
WEST-03	19	21	2	11.09%	13.26%	2.17%
KL-SOUTH	10	10		-8.82%	-0.57%	8.25%
KL-CENTRAL	2	3	1	9.28%	4.10%	-5.18%
HYDERABAD-01				0.00%	0.00%	0.00%
Total	519	550	31	9.80%	10.46%	0.66%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
TVL1	9	10	1	5.95%	8.82%	2.87%
TUT1	3	7	4	15.22%	14.84%	-0.39%
APK1		4	4	0.00%	12.18%	12.18%
VLY1	1	4	3	6.91%	13.60%	6.68%
VNR2	1	4	3	12.55%	6.23%	-6.32%
NGR1	1	3	2	2.10%	9.29%	7.19%
PKD1	2	3	1	15.35%	10.93%	-4.42%
RND1	2	3	1	1.00%	10.73%	9.73%
SDI1	1	3	2	12.54%	3.14%	-9.40%
SVK1	5	3	(2)	9.67%	9.80%	0.13%
TCN1	3	3		7.93%	7.55%	-0.37%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KSM1		2	2	0.00%	15.12%	15.12%
KVT1	5	2	(3)	12.72%	16.52%	3.81%
MMT1	2	2		9.29%	13.63%	4.34%
TKS2	1	2	1	16.19%	16.92%	0.73%
TUT2	2	2		14.00%	8.80%	-5.20%
VKM1	1	2	1	15.75%	4.17%	-11.58%
APK2		1	1	0.00%	-5.22%	-5.22%
ASM1		1	1	0.00%	13.92%	13.92%
COL1	1	1		16.19%	0.49%	-15.70%
ERL2	1	1		17.07%	16.40%	-0.67%
KGL1	2	1	(1)	15.18%	7.02%	-8.16%
KYR1	1	1		11.91%	8.12%	-3.79%
MAR1	2	1	(1)	19.76%	15.75%	-4.01%
PDI1		1	1	100.00%	16.19%	-83.81%
RND2	3	1	(2)	16.90%	0.44%	-16.46%
RPM1	3	1	(2)	6.31%	11.54%	5.23%
SKD1	2	1	(1)	8.12%	5.23%	-2.90%
STU2	1	1		-3.28%	14.65%	17.93%
TKS1		1	1	0.00%	11.73%	11.73%
TKY1	1	1		11.73%	20.78%	9.05%
TYI1	1	1		16.85%	4.15%	-12.70%
UDN1		1	1	0.00%	1.53%	1.53%
ARM1	1		(1)	10.90%	0.00%	-10.90%
SGT1				0.00%	0.00%	0.00%
SNL1	2		(2)	11.97%	0.00%	-11.97%
VNR1	1		(1)	12.25%	0.00%	-12.25%
S2SD		(1)	(1)	0.00%	12.55%	12.55%
Total : SOUTH-01	61	74	13	10.23%	10.22%	-0.01%
TRICHY-01						
AYR1	1	6	5	17.01%	14.76%	-2.25%
KUM1	7	6	(1)	18.24%	11.49%	-6.75%
PBR2	3	6	3	8.92%	10.67%	1.76%
TNJ1	6	5	(1)	12.89%	10.54%	-2.35%
TRY4	5	5		15.66%	12.00%	-3.66%
NGT1	1	4	3	17.07%	15.77%	-1.30%
PBR1		4	4	0.00%	5.23%	5.23%
TRY1	9	4	(5)	12.12%	13.20%	1.08%
TRY3	1	4	3	13.89%	14.18%	0.29%
PDK1	1	3	2	16.19%	16.89%	0.70%
TVR2	1	3	2	17.08%	11.88%	-5.20%
KIK1	1	2	1	16.23%	12.96%	-3.27%
PDK2	1	2	1	16.40%	20.70%	4.30%
PTK1		2	2	0.00%	15.84%	15.84%
TNJ2	2	2		7.31%	21.54%	14.23%
TTP1	1	2	1	12.55%	8.21%	-4.33%
TYR1		2	2	0.00%	10.27%	10.27%
APM1	1	1		13.57%	16.38%	2.81%
JKM1	2	1	(1)	12.63%	16.19%	3.56%
MDI1	2	1	(1)	15.12%	17.01%	1.89%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MVM1	4	1	(3)	16.07%	16.19%	0.12%
ORU1	2	1	(1)	12.68%	16.08%	3.40%
TVR1	1	1		17.01%	17.59%	0.58%
KRN1	1		(1)	17.82%	0.00%	-17.82%
KUM2	1		(1)	17.40%	0.00%	-17.40%
MSI1	1		(1)	17.07%	0.00%	-17.07%
NCK1	1		(1)	15.75%	0.00%	-15.75%
NMM1	2		(2)	15.78%	0.00%	-15.78%
TRY2				0.00%	0.00%	0.00%
WTRZ	(1)		1	17.07%	0.00%	-17.07%
TZSD		(1)	(1)	0.00%	24.90%	24.90%
Total : TRICHY-01	57	67	10	14.08%	11.79%	-2.29%
CHENNAI-01						
CH19	2	6	4	13.36%	15.05%	1.69%
CH49	1	5	4	8.68%	12.49%	3.80%
CH14	5	4	(1)	13.04%	12.06%	-0.98%
CH42	1	4	3	10.96%	10.69%	-0.27%
CH48	3	4	1	13.92%	10.18%	-3.74%
GUD1	1	4	3	17.81%	16.42%	-1.39%
GUD2		4	4	0.00%	15.78%	15.78%
CH16	4	3	(1)	9.41%	12.97%	3.56%
CH28	3	3		14.31%	9.53%	-4.77%
CH30		3	3	0.00%	6.12%	6.12%
CH47	7	3	(4)	12.18%	13.55%	1.37%
AVD1	4	2	(2)	11.83%	10.05%	-1.78%
CH25	1	2	1	16.40%	12.64%	-3.76%
CH39	1	2	1	22.35%	10.91%	-11.44%
SKL1	1	2	1	11.18%	15.60%	4.42%
CGL1		1	1	0.00%	17.40%	17.40%
CH05	5	1	(4)	6.90%	10.28%	3.38%
CH07		1	1	0.00%	58.03%	58.03%
CH22	3	1	(2)	8.99%	7.02%	-1.97%
CH26	1	1		15.58%	20.54%	4.96%
CH38		1	1	0.00%	12.68%	12.68%
CH45	3	1	(2)	15.54%	5.30%	-10.24%
MRM1	1	1		18.50%	11.73%	-6.77%
TKM1	2	1	(1)	11.07%	11.72%	0.65%
CH08				0.00%	0.00%	0.00%
CH29				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
CZWH	1		(1)	-5.53%	0.00%	5.53%
KNR1				0.00%	0.00%	0.00%
MC09				0.00%	0.00%	0.00%
Total : CHENNAI-01	50	60	10	11.67%	11.76%	0.09%
SOUTH-03						
MDU1	2	8	6	7.39%	10.34%	2.96%
MDU2	4	5	1	9.52%	12.86%	3.34%
MDU7	2	4	2	11.68%	12.03%	0.35%
ATG1	1	3	2	17.01%	7.34%	-9.67%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
DGL1	5	3	(2)	4.30%	11.94%	7.64%
KKD3	3	3		8.02%	15.57%	7.55%
PVI1	1	3	2	14.10%	8.03%	-6.06%
TEN2		3	3	0.00%	13.31%	13.31%
KYK1		2	2	0.00%	11.42%	11.42%
MDU4		2	2	0.00%	15.74%	15.74%
MDU5		2	2	25.61%	15.44%	-10.17%
MPA1		2	2	0.00%	8.63%	8.63%
NKI1		2	2	0.00%	13.98%	13.98%
PNI1		2	2	0.00%	15.91%	15.91%
SGP1	2	2		14.13%	13.69%	-0.44%
BNR1	3	1	(2)	8.56%	13.92%	5.36%
CBM1	1	1		3.73%	17.01%	13.28%
DGL2		1	1	0.00%	9.83%	9.83%
KPT1	3	1	(2)	10.11%	14.47%	4.36%
KRR1	1	1		16.38%	5.23%	-11.16%
MDU6	3	1	(2)	7.32%	16.38%	9.06%
MNM1	1	1		28.83%	10.40%	-18.43%
PKM1		1	1	0.00%	1.49%	1.49%
SVG1		1	1	0.00%	12.55%	12.55%
TDI1	2	1	(1)	14.21%	15.75%	1.54%
TMM1	3	1	(2)	14.08%	6.13%	-7.95%
TPT1	1	1		16.19%	16.37%	0.18%
ADP1				0.00%	0.00%	0.00%
BTU1	1		(1)	1.73%	0.00%	-1.73%
CMR1				0.00%	0.00%	0.00%
DKI1				0.00%	0.00%	0.00%
MDU3	2		(2)	11.36%	0.00%	-11.36%
MLR1	2		(2)	17.35%	0.00%	-17.35%
NTM1	1		(1)	17.82%	0.00%	-17.82%
ODM1	1		(1)	5.23%	0.00%	-5.23%
PNV2	1		(1)	10.76%	0.00%	-10.76%
TEN1	2		(2)	7.74%	0.00%	-7.74%
USL1	1		(1)	11.22%	0.00%	-11.22%
Total : SOUTH-03	49	58	9	10.37%	12.08%	1.70%
CHENNAI-02						
CH15	7	6	(1)	14.71%	13.53%	-1.18%
CH03	11	5	(6)	12.50%	14.57%	2.06%
CH18	3	4	1	13.82%	13.58%	-0.23%
CH21	1	4	3	11.04%	9.61%	-1.43%
CH24		4	4	0.00%	13.81%	13.81%
CH34	3	4	1	10.19%	11.81%	1.62%
CH43	1	4	3	2.89%	24.03%	21.14%
MJR1	2	4	2	14.36%	13.38%	-0.97%
CH41		3	3	0.00%	7.04%	7.04%
PON1	1	3	2	13.92%	13.13%	-0.79%
CH06	2	2		12.28%	13.86%	1.59%
CH17	3	2	(1)	8.46%	14.34%	5.89%
CH50	2	2		8.58%	3.59%	-4.99%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH51	6	2	(4)	8.79%	7.95%	-0.84%
GPD1		2	2	157.93%	16.32%	-141.61%
CH01		1	1	0.00%	13.92%	13.92%
CH12	3	1	(2)	7.95%	0.31%	-7.65%
CH23		1	1	0.00%	15.93%	15.93%
CH27		1	1	0.00%	19.74%	19.74%
CH31	1	1		13.92%	13.65%	-0.27%
CH33		1	1	0.00%	17.40%	17.40%
CH36		1	1	0.00%	17.07%	17.07%
CH37	3	1	(2)	9.68%	15.24%	5.56%
CH44	1	1		0.40%	15.93%	15.53%
CH20	5		(5)	7.77%	0.00%	-7.77%
CH32				0.00%	0.00%	0.00%
CH35	2		(2)	13.02%	0.00%	-13.02%
CH46	1		(1)	17.07%	0.00%	-17.07%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
UKI1	1		(1)	3.66%	0.00%	-3.66%
WHC3	(13)		13	17.37%	0.00%	-17.37%
WCHN		(5)	(5)	0.00%	11.55%	11.55%
Total : CHENNAI-02	46	55	9	7.91%	12.84%	4.93%
NORTH ARCOT						
PLR1	1	5	4	17.01%	9.12%	-7.89%
VEL3	2	5	3	11.26%	8.99%	-2.27%
VEL2	3	4	1	16.12%	12.79%	-3.33%
GDM1	2	3	1	7.84%	12.35%	4.52%
SBR1		3	3	0.00%	14.96%	14.96%
TRT1		3	3	0.00%	6.30%	6.30%
CPT1	2	2		12.28%	18.76%	6.48%
TRL1	4	2	(2)	11.05%	15.29%	4.25%
VEL4	2	2		15.19%	11.00%	-4.19%
ABR1		1	1	0.00%	0.31%	0.31%
CGM1	1	1		8.68%	15.58%	6.90%
CYR1		1	1	0.00%	18.17%	18.17%
KPM2	4	1	(3)	11.99%	17.07%	5.08%
SLG1		1	1	0.00%	13.92%	13.92%
TRR1	4	1	(3)	10.03%	13.26%	3.23%
UGI1	1	1		13.89%	1.65%	-12.23%
WJD1	2	1	(1)	10.85%	15.58%	4.73%
WJP1	1	1		12.18%	13.26%	1.08%
AKM1	2		(2)	10.92%	0.00%	-10.92%
ANI1				0.00%	0.00%	0.00%
ARC2	1		(1)	12.15%	0.00%	-12.15%
BGR1	1		(1)	13.89%	0.00%	-13.89%
KPM1				0.00%	0.00%	0.00%
NASD	(3)		3	18.28%	0.00%	-18.28%
PTU1				0.00%	0.00%	0.00%
VEL1	1		(1)	14.18%	0.00%	-14.18%
VNB1	2		(2)	15.09%	0.00%	-15.09%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VSI1				0.00%	0.00%	0.00%
WHVL		(1)	(1)	0.00%	17.55%	17.55%
Total : NORTH ARCOT	33	37	4	11.17%	10.75%	-0.42%
SOUTH ARCOT						
POY1	6	6		9.24%	8.65%	-0.59%
TVM1		4	4	0.00%	12.00%	12.00%
CDM1	3	3		12.85%	10.49%	-2.36%
KKI2	1	3	2	17.81%	9.81%	-8.00%
POY2	3	3		13.51%	7.75%	-5.76%
TDM1	1	2	1	11.91%	4.18%	-7.73%
TRK1	1	2	1	4.07%	7.82%	3.76%
VPM2	5	2	(3)	11.34%	16.27%	4.93%
CUD1	3	1	(2)	10.20%	9.38%	-0.83%
KLM1	2	1	(1)	13.62%	0.48%	-13.13%
KML1	2	1	(1)	15.03%	15.75%	0.72%
NVL2	2	1	(1)	10.81%	2.98%	-7.83%
PRT1	2	1	(1)	3.78%	10.76%	6.98%
STP1	4	1	(3)	11.02%	6.74%	-4.28%
TVM2	2	1	(1)	12.72%	9.44%	-3.28%
ULP1	1	1		13.09%	11.00%	-2.09%
VCM1		1	1	0.00%	11.91%	11.91%
VCM2		1	1	0.00%	15.72%	15.72%
VPM1		1	1	0.00%	11.65%	11.65%
MKM1	5		(5)	11.10%	0.00%	-11.10%
SJI2	2		(2)	6.66%	0.00%	-6.66%
WHNV		(1)	(1)	0.00%	23.70%	23.70%
Total : SOUTH ARCOT	45	35	(10)	10.81%	8.76%	-2.06%
VIJAYAWADA-01						
VSK1	1	5	4	13.66%	5.50%	-8.15%
GNT1	2	3	1	10.33%	5.02%	-5.31%
DPE1		2	2	0.00%	8.56%	8.56%
GVM1		2	2	0.00%	2.39%	2.39%
OGL1	2	2		13.31%	2.39%	-10.92%
RAL1		2	2	0.00%	3.83%	3.83%
VKN1		2	2	0.00%	10.43%	10.43%
GDV1	(1)	1	2	5.23%	5.23%	0.00%
JGG1	1	1		6.13%	0.35%	-5.78%
JPT1		1	1	0.00%	8.90%	8.90%
MTM1		1	1	0.00%	7.29%	7.29%
NRT1	2	1	(1)	13.91%	13.92%	0.01%
NZV1		1	1	0.00%	0.31%	0.31%
PAP1		1	1	0.00%	11.16%	11.16%
TDD1		1	1	0.00%	3.35%	3.35%
TEL1		1	1	0.00%	11.90%	11.90%
VJW1		1	1	0.00%	13.92%	13.92%
VJW2		1	1	0.00%	5.23%	5.23%
VJW5	(1)	1	2	13.57%	13.57%	0.00%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
BVR1				0.00%	0.00%	0.00%
CKT1	1		(1)	5.23%	0.00%	-5.23%
CRL1	1		(1)	12.06%	0.00%	-12.06%
ELU1	1		(1)	8.84%	0.00%	-8.84%
GNT2				0.00%	0.00%	0.00%
KND1	1		(1)	8.54%	0.00%	-8.54%
NPR1	1		(1)	9.33%	0.00%	-9.33%
PNR1	1		(1)	19.34%	0.00%	-19.34%
PPM1				0.00%	0.00%	0.00%
PRL1				0.00%	0.00%	0.00%
RMV1				0.00%	0.00%	0.00%
TNI1				0.00%	0.00%	0.00%
TNK1	2		(2)	13.35%	0.00%	-13.35%
TVU1	1		(1)	11.77%	0.00%	-11.77%
VJW3	1		(1)	4.35%	0.00%	-4.35%
VJW4	1		(1)	7.46%	0.00%	-7.46%
VUY1				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	17	30	13	10.69%	6.04%	-4.65%
WEST-02						
DPR2	1	4	3	13.57%	14.48%	0.91%
MCR1	4	3	(1)	12.28%	13.76%	1.48%
ATU1	2	2		15.17%	14.47%	-0.70%
OML1	2	2		14.30%	15.62%	1.32%
SLM1	3	2	(1)	9.91%	14.75%	4.84%
TRM1		2	2	0.00%	15.02%	15.02%
VPD1	3	2	(1)	14.01%	12.16%	-1.85%
APN1	1	1		14.78%	14.78%	0.00%
BMD1		1	1	0.00%	17.40%	17.40%
EDP1	2	1	(1)	16.76%	16.37%	-0.39%
HRR1	3	1	(2)	15.31%	13.92%	-1.39%
KAM1	4	1	(3)	20.12%	13.92%	-6.20%
KRI1		1	1	0.00%	15.75%	15.75%
MTR1	2	1	(1)	17.20%	15.75%	-1.45%
PLC1	1	1		9.25%	13.92%	4.67%
PNG1		1	1	0.00%	5.23%	5.23%
SLM2		1	1	0.00%	16.19%	16.19%
DPR1				0.00%	0.00%	0.00%
EPI1	1		(1)	16.45%	0.00%	-16.45%
HSR1	6		(6)	14.88%	0.00%	-14.88%
HSR2	3		(3)	13.17%	0.00%	-13.17%
KVP1	5		(5)	14.25%	0.00%	-14.25%
PMP1	1		(1)	5.23%	0.00%	-5.23%
SGI1	1		(1)	13.92%	0.00%	-13.92%
SLM3				0.00%	0.00%	0.00%
Total : WEST-02	45	27	(18)	14.53%	14.29%	-0.24%
TIRUPATI-01						
KOU1	2	4	2	15.84%	15.66%	-0.18%
PUT1		3	3	0.00%	11.85%	11.85%
NYP1		2	2	0.00%	5.76%	5.76%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
RJP1	2	2		1.99%	6.37%	4.39%
TPY1	1	2	1	10.89%	15.75%	4.86%
TPY2	1	2	1	10.13%	6.23%	-3.90%
GTY1	2	1	(1)	12.64%	25.56%	12.93%
KDA1	1	1		5.23%	5.23%	0.00%
KDR1	1	1		13.57%	15.96%	2.39%
KNL1		1	1	0.00%	0.46%	0.46%
KNL2		1	1	0.00%	10.99%	10.99%
MPL1	3	1	(2)	10.74%	2.90%	-7.84%
NDL1	1	1		11.08%	3.10%	-7.98%
PMR1	2	1	(1)	12.73%	16.37%	3.64%
RCY1	2	1	(1)	14.81%	5.29%	-9.53%
SPE1	1	1		13.06%	11.60%	-1.46%
ADI1	1		(1)	17.84%	0.00%	-17.84%
ATP1	3		(3)	5.57%	0.00%	-5.57%
BVL1				0.00%	0.00%	0.00%
CTO1	2		(2)	11.84%	0.00%	-11.84%
DHN1				0.00%	0.00%	0.00%
GTL1	(1)		1	16.36%	0.00%	-16.36%
KAR1				0.00%	0.00%	0.00%
KHT1	1		(1)	10.07%	0.00%	-10.07%
KVL1				0.00%	0.00%	0.00%
NLR1	1		(1)	15.58%	0.00%	-15.58%
PDT1				0.00%	0.00%	0.00%
PGR1				0.00%	0.00%	0.00%
PIL1	1		(1)	14.22%	0.00%	-14.22%
TPI1				0.00%	0.00%	0.00%
VKI1				0.00%	0.00%	0.00%
Total : TIRUPATI-01	27	25	(2)	9.94%	9.16%	-0.78%
KL-NORTH						
KZD1	15	10	(5)	-0.82%	-1.40%	-0.58%
BSY1	2	6	4	5.78%	1.34%	-4.44%
KNU1	10	5	(5)	-1.90%	0.07%	1.97%
KZSD	(4)	2	6	22.88%	22.86%	-0.02%
VLC1	2	1	(1)	1.61%	5.20%	3.59%
Total : KL-NORTH	25	24	(1)	-4.49%	2.95%	7.44%
WEST-01						
CBE2	13	6	(7)	8.40%	16.22%	7.82%
CBE6	1	3	2	21.46%	19.85%	-1.61%
SNR1	1	3	2	10.36%	9.44%	-0.92%
CBE1		2	2	0.00%	12.82%	12.82%
CBE3		2	2	0.00%	21.20%	21.20%
PLI1	1	2	1	17.07%	12.17%	-4.89%
SUL1	3	2	(1)	16.26%	7.61%	-8.65%
UAM1	2	2		10.43%	11.49%	1.07%
CBE5		1	1	0.00%	8.84%	8.84%
PPI1	1	1		13.34%	16.38%	3.05%
UMP1		1	1	0.00%	13.57%	13.57%
ANR1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CBE4	4		(4)	14.45%	0.00%	-14.45%
CNR1	1		(1)	17.17%	0.00%	-17.17%
DPM2	1		(1)	9.23%	0.00%	-9.23%
GDR1	1		(1)	15.75%	0.00%	-15.75%
KGI1				0.00%	0.00%	0.00%
KMR1	2		(2)	14.70%	0.00%	-14.70%
MPM1	2		(2)	12.62%	0.00%	-12.62%
PDM1	1		(1)	17.40%	0.00%	-17.40%
WHCB	(2)		2	18.10%	0.00%	-18.10%
KMD1	1	(1)	(2)	16.40%	0.53%	-15.87%
Total : WEST-01	33	24	(9)	11.39%	14.75%	3.36%
WEST-03						
ERD1	6	7	1	10.92%	13.00%	2.08%
RSP1		4	4	0.00%	13.83%	13.83%
AVI1		3	3	0.00%	8.26%	8.26%
NKL2		2	2	0.00%	19.94%	19.94%
GBM1	1	1		16.37%	16.13%	-0.24%
KGM1	1	1		9.85%	13.91%	4.06%
PDR1	2	1	(1)	14.12%	11.73%	-2.39%
SGG1		1	1	0.00%	16.40%	16.40%
TCG1		1	1	0.00%	17.07%	17.07%
TPR2	1	1		5.23%	9.34%	4.11%
VKL1		1	1	0.00%	5.23%	5.23%
CMI1	1		(1)	2.79%	0.00%	-2.79%
ERD2	2		(2)	16.46%	10.84%	-5.62%
KMM1	3		(3)	13.90%	0.00%	-13.90%
SYM2	2		(2)	9.67%	0.00%	-9.67%
TPR1				0.00%	0.00%	0.00%
TPR3				0.00%	0.00%	0.00%
TPR4				0.00%	0.00%	0.00%
WHPD		(2)	(2)	0.00%	13.48%	13.48%
Total : WEST-03	19	21	2	11.09%	13.26%	2.17%
KL-SOUTH						
TVP1	5	6	1	-2.25%	-2.31%	-0.07%
KOM1	2	3	1	5.31%	5.00%	-0.31%
KLR1		1	1	0.00%	-3.58%	-3.58%
PAS1	2	1	(1)	1.93%	-0.24%	-2.17%
PNL1	2		(2)	3.69%	0.00%	-3.69%
TVSD	(1)		1	26.92%	0.00%	-26.92%
WHTM		(1)	(1)	0.00%	-4.84%	-4.84%
Total : KL-SOUTH	10	10		-8.82%	-0.57%	8.25%
KL-CENTRAL						
KOC1	2	3	1	9.28%	4.10%	-5.18%
Total : KL-CENTRAL	2	3	1	9.28%	4.10%	-5.18%
HYDERABAD-01						
HYD1				0.00%	0.00%	0.00%
Total : HYDERABAD-01				0.00%	0.00%	0.00%
Grand Total	519	550	31	9.80%	10.46%	0.66%