



Fridge - Daily Sales Performance As on 29-05-2026 11:20:56 PM

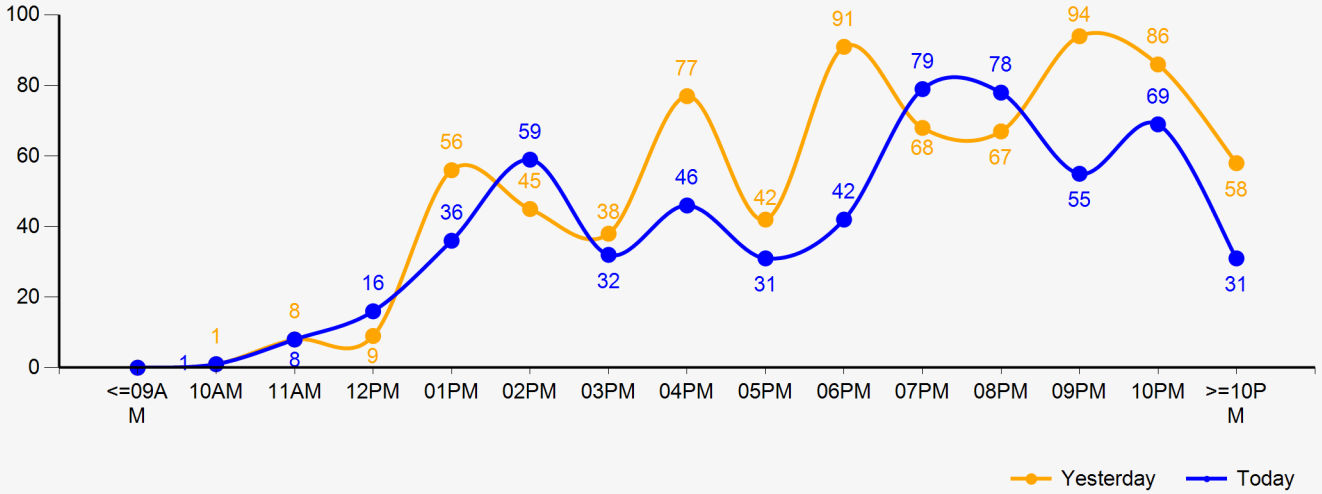
YD Sales : 740

YD GP%: 9.42%

TD Sales : 583

TD GP%: 9.28%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	103	84	(19)	10.21%	10.33%	0.12%
SOUTH-03	86	77	(9)	10.67%	10.74%	0.08%
TRICHY-01	68	73	5	11.12%	10.02%	-1.10%
CHENNAI-02	66	61	(5)	7.60%	8.32%	0.72%
WEST-02	77	55	(22)	10.28%	11.34%	1.07%
CHENNAI-01	76	52	(24)	7.40%	11.45%	4.05%
TIRUPATI-01	41	39	(2)	8.44%	7.24%	-1.21%
VIJAYAWADA-01	55	33	(22)	9.89%	8.15%	-1.74%
WEST-01	53	33	(20)	9.89%	10.53%	0.64%
NORTH ARCOT	43	30	(13)	11.60%	6.64%	-4.96%
SOUTH ARCOT	56	30	(26)	7.83%	6.14%	-1.69%
KL-NORTH	9	8	(1)	0.11%	-0.94%	-1.04%
KL-SOUTH	7	8	1	7.77%	2.15%	-5.62%
Total	740	583	(157)	9.42%	9.28%	-0.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	6	11	5	3.70%	15.21%	11.51%
	NGR1	4	7	3	2.41%	3.69%	1.28%
	SVK1	2	7	5	8.62%	14.80%	6.19%
	TKS1	2	5	3	11.18%	3.51%	-7.67%
	TUT1	9	5	(4)	14.00%	16.62%	2.62%
	RPM1	9	4	(5)	12.39%	11.72%	-0.67%
	TUT2	3	4	1	10.05%	10.72%	0.67%
	VNR2	4	4	0	2.90%	8.33%	5.43%
	APK2	3	3	0	-7.01%	5.65%	12.65%
	KVT1	7	3	(4)	9.37%	15.65%	6.28%
	PKD1	2	3	1	11.35%	9.47%	-1.88%
	RND1	6	3	(3)	11.62%	9.55%	-2.06%
	SNL1	4	3	(1)	9.01%	9.96%	0.96%
	TKS2	7	3	(4)	6.66%	10.60%	3.94%
	APK1	3	2	(1)	10.29%	12.95%	2.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	3	2	(1)	13.86%	19.00%	5.14%
	ERL2	3	2	(1)	11.50%	13.52%	2.02%
	KYR1	1	2	1	12.67%	15.07%	2.40%
	MAR1	2	2		13.55%	-2.91%	-16.46%
	PDI1	2	2		13.06%	5.82%	-7.23%
	UDN1	2	2		8.94%	12.03%	3.10%
	VKM1	2	2		14.57%	12.90%	-1.67%
	KGL1	1	1		10.52%	-18.74%	-29.26%
	KSM1		1	1	#Error	3.14%	#Error
	SDI1	3	1	(2)	10.69%	4.25%	-6.44%
	SKD1	2	1	(1)	13.01%	9.05%	-3.96%
	STU2	3	1	(2)	12.18%	10.31%	-1.87%
	TCN1	2	1	(1)	8.12%	9.67%	1.55%
	VLY1	2	1	(1)	8.84%	8.37%	-0.47%
	VNR1		1	1	#Error	19.52%	#Error
	ARM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	MMT1	2		(2)	13.07%	#Error	#Error
	SGT1	5		(5)	12.65%	#Error	#Error
	TKY1				#Error	#Error	#Error
	TYI1				#Error	#Error	#Error
	WHTV	(3)	(5)	(2)	-5.77%	15.16%	20.93%
	Total	103	84	(19)	10.21%	10.33%	0.12%
	SOUTH-03	MDU1	7	8	1	9.71%	11.35%
DGL1		5	5		8.30%	10.19%	1.89%
MDU3		1	5	4	14.46%	12.61%	-1.85%
MDU2		5	4	(1)	2.24%	8.75%	6.51%
PKM1		1	4	3	8.45%	6.79%	-1.66%
PVI1		4	4		12.91%	15.01%	2.10%
TMM1		1	4	3	3.60%	4.66%	1.07%
ATG1		3	3		9.48%	11.05%	1.57%
KKD3		1	3	2	17.14%	13.68%	-3.46%
MDU6		5	3	(2)	10.38%	9.70%	-0.68%
TEN1		5	3	(2)	14.54%	-0.58%	-15.12%
TPT1		1	3	2	10.28%	9.84%	-0.44%
DKI1		1	2	1	11.26%	14.34%	3.08%
KPT1		3	2	(1)	11.66%	6.04%	-5.61%
MDU4		1	2	1	11.56%	6.19%	-5.37%
MDU7		4	2	(2)	6.44%	19.04%	12.60%
MPA1		4	2	(2)	6.58%	9.80%	3.22%
NKI1		3	2	(1)	13.17%	8.53%	-4.64%
TEN2		1	2	1	8.45%	15.09%	6.63%
USL1		2	2		9.27%	4.35%	-4.92%
ADP1			1	1	#Error	13.69%	#Error
BNR1		2	1	(1)	14.51%	10.25%	-4.25%
DGL2		4	1	(3)	18.58%	9.82%	-8.77%
KYK1		1	1		22.25%	7.91%	-14.35%
MLR1	5	1	(4)	11.89%	9.67%	-2.22%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	MNM1		1	1	#Error	9.67%	#Error	
	NTM1	2	1	(1)	8.97%	20.52%	11.55%	
	ODM1	2	1	(1)	5.29%	13.04%	7.75%	
	PNI1	1	1		21.29%	9.46%	-11.84%	
	PNV2		1	1	#Error	9.67%	#Error	
	SGP1	1	1		13.28%	14.43%	1.15%	
	SVG1	2	1	(1)	13.02%	21.29%	8.27%	
	BTU1	2		(2)	-3.76%	#Error	#Error	
	CBM1	5		(5)	11.93%	#Error	#Error	
	CMR1				#Error	#Error	#Error	
	KRR1	3		(3)	5.50%	#Error	#Error	
	MDU5				#Error	#Error	#Error	
	TDI1	1		(1)	20.31%	#Error	#Error	
	WHMD	(3)		3	-9.79%	#Error	#Error	
	Total	86	77	(9)	10.67%	10.74%	0.08%	
	TRICHY-01	TNJ2	3	7	4	4.76%	9.44%	4.69%
		TRY1	4	6	2	10.12%	8.83%	-1.29%
KUM1		6	5	(1)	12.42%	13.71%	1.29%	
PBR1			5	5	#Error	5.32%	#Error	
MVM1		5	4	(1)	12.54%	14.21%	1.67%	
TNJ1		4	4		9.07%	14.67%	5.60%	
TVR2		2	4	2	11.11%	9.65%	-1.46%	
AYR1		4	3	(1)	17.87%	17.71%	-0.16%	
JKM1		1	3	2	12.88%	11.48%	-1.39%	
KUM2		4	3	(1)	9.91%	10.20%	0.29%	
MSI1		3	3		13.84%	8.85%	-4.99%	
ORU1			3	3	#Error	15.09%	#Error	
TRY4		2	3	1	10.99%	1.96%	-9.03%	
APM1		5	2	(3)	5.99%	12.64%	6.65%	
KIK1			2	2	#Error	13.24%	#Error	
MDI1		3	2	(1)	12.02%	-0.63%	-12.65%	
NCK1		1	2	1	12.13%	-1.32%	-13.45%	
NGT1		4	2	(2)	14.27%	8.45%	-5.82%	
NMM1		3	2	(1)	10.97%	15.28%	4.31%	
PTK1		1	2	1	8.30%	12.66%	4.36%	
TRY3		2	2		12.27%	12.08%	-0.19%	
TVR1			2	2	#Error	12.34%	#Error	
PDK1		2	1	(1)	16.13%	8.45%	-7.68%	
TRY2			1	1	#Error	9.67%	#Error	
TYR1		2	1	(1)	15.30%	6.58%	-8.72%	
KRN1					#Error	#Error	#Error	
PBR2		6		(6)	8.39%	#Error	#Error	
TTP1		1		(1)	13.76%	#Error	#Error	
WTRZ				(1)	(1)	#Error	14.25%	#Error
Total		68	73	5	11.12%	10.02%	-1.10%	
CHENNAI-02		MJR1	7	7		8.05%	9.38%	1.32%
	CH15	9	6	(3)	10.23%	10.08%	-0.15%	
	CH12		5	5	#Error	13.86%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH51	3	5	2	6.66%	6.60%	-0.06%
	CH18	3	4	1	7.20%	9.08%	1.89%
	CH44	6	4	(2)	8.48%	5.45%	-3.03%
	CH03	7	3	(4)	12.14%	10.10%	-2.03%
	CH17	2	3	1	18.40%	2.11%	-16.30%
	CH21	1	3	2	17.92%	5.81%	-12.11%
	CH33	5	3	(2)	-0.31%	6.58%	6.88%
	CH23	1	2	1	18.97%	1.61%	-17.36%
	CH31		2	2	#Error	19.34%	#Error
	CH32		2	2	#Error	-3.74%	#Error
	CH34	1	2	1	1.24%	0.00%	-1.24%
	CH43	3	2	(1)	16.47%	1.25%	-15.22%
	GPD1		2	2	#Error	17.47%	#Error
	UKI1	1	2	1	11.71%	14.18%	2.48%
	CH06		1	1	#Error	22.77%	#Error
	CH24	2	1	(1)	-12.51%	14.46%	26.97%
	CH27		1	1	#Error	9.61%	#Error
	PON1	2	1	(1)	6.83%	7.91%	1.08%
	CH01				#Error	#Error	#Error
	CH20	4		(4)	11.28%	#Error	#Error
	CH36	1		(1)	9.67%	#Error	#Error
	CH41	2		(2)	9.77%	#Error	#Error
	CH46	3		(3)	-3.25%	#Error	#Error
	CH50	3		(3)	-0.45%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	66	61	(5)	7.60%	8.32%	0.72%
	WEST-02	HSR1	3	6	3	12.10%	15.06%
TCG1			5	5	#Error	13.75%	#Error
ERD2		9	4	(5)	9.38%	5.63%	-3.75%
OML1		2	4	2	11.24%	4.08%	-7.16%
SLM1		10	4	(6)	12.19%	9.84%	-2.35%
KRI1			3	3	#Error	14.58%	#Error
TRM1		2	3	1	12.19%	11.26%	-0.93%
ATU1		4	2	(2)	5.48%	16.27%	10.78%
CMI1		1	2	1	12.55%	0.39%	-12.16%
EDP1			2	2	#Error	12.06%	#Error
EPI1		1	2	1	15.84%	15.28%	-0.55%
HSR2		3	2	(1)	14.02%	12.27%	-1.75%
KMM1		2	2		14.61%	12.50%	-2.12%
MCR1		6	2	(4)	5.12%	10.44%	5.33%
PDR1		2	2		16.27%	9.29%	-6.97%
BMD1			1	1	#Error	15.33%	#Error
DPR1			1	1	#Error	10.93%	#Error
DPR2		1	1		-12.79%	10.82%	23.61%
ERD1		2	1	(1)	12.15%	15.39%	3.24%
HRR1		1	1		13.28%	10.57%	-2.71%
KAM1		2	1	(1)	9.74%	11.69%	1.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	MTR1	2	1	(1)	7.75%	17.83%	10.07%	
	NKL2	6	1	(5)	11.00%	4.10%	-6.90%	
	PLC1	1	1		7.92%	19.00%	11.07%	
	PMP1	1	1		15.15%	14.43%	-0.71%	
	SGI1	1	1		12.77%	14.25%	1.49%	
	APN1	1		(1)	14.43%	#Error	#Error	
	KVP1	4		(4)	10.65%	#Error	#Error	
	RSP1	2		(2)	13.18%	7.23%	-5.95%	
	SGG1				#Error	#Error	#Error	
	SLM2	3		(3)	8.28%	#Error	#Error	
	SLM3				#Error	#Error	#Error	
	VKL1	1		(1)	11.52%	#Error	#Error	
	VPD1	4		(4)	12.60%	#Error	#Error	
	WHKP			(1)	(1)	#Error	16.00%	#Error
	Total	77	55	(22)	10.28%	11.34%	1.07%	
	CHENNAI-01	CGL1	3	4	1	14.34%	13.53%	-0.81%
		CH25	2	4	2	8.21%	13.15%	4.94%
CH28		4	4		16.02%	12.88%	-3.14%	
CH49		4	4		9.16%	9.15%	-0.01%	
CH14		2	3	1	-14.65%	9.25%	23.90%	
CH16		6	3	(3)	12.42%	12.21%	-0.21%	
CH39		1	3	2	15.39%	5.10%	-10.28%	
CH45			3	3	#Error	17.84%	#Error	
CH48		1	3	2	10.25%	14.35%	4.10%	
SKL1		4	3	(1)	13.78%	3.14%	-10.63%	
CH05		5	2	(3)	7.90%	14.64%	6.74%	
CH22		4	2	(2)	7.17%	2.54%	-4.63%	
CH35		3	2	(1)	12.92%	10.25%	-2.67%	
CH47		3	2	(1)	6.82%	13.85%	7.03%	
MRM1		4	2	(2)	3.50%	15.91%	12.41%	
CH07		5	1	(4)	-2.13%	14.39%	16.52%	
CH19		1	1		14.77%	12.79%	-1.98%	
CH26		1	1		13.50%	-0.72%	-14.22%	
CH38		4	1	(3)	4.26%	8.39%	4.13%	
CH42		7	1	(6)	10.31%	48.19%	37.88%	
GUD1		2	1	(1)	14.32%	7.92%	-6.40%	
KNR1		1	1		12.04%	22.25%	10.22%	
TKM1			1	1	#Error	-18.74%	#Error	
AVD1					#Error	#Error	#Error	
CH08		3		(3)	13.56%	13.55%	-0.01%	
CH29					#Error	#Error	#Error	
CH30		1		(1)	-10.34%	#Error	#Error	
CH37					#Error	#Error	#Error	
CH40					#Error	#Error	#Error	
CZWH		7		(7)	-1.94%	#Error	#Error	
GUD2					#Error	#Error	#Error	
MC09					#Error	#Error	#Error	
MC10					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	WCHN	(2)		2	4.33%	#Error	#Error
	Total	76	52	(24)	7.40%	11.45%	4.05%
TIRUPATI-01	ATP1		4	4	#Error	7.05%	#Error
	NYP1	1	4	3	7.91%	9.46%	1.55%
	KAR1	1	3	2	7.76%	14.89%	7.13%
	KHT1	1	3	2	12.10%	11.64%	-0.45%
	TPY2	6	3	(3)	2.46%	5.93%	3.47%
	CTO1	2	2		13.34%	9.75%	-3.59%
	KNL1	3	2	(1)	8.94%	9.73%	0.79%
	PUT1	1	2	1	18.83%	0.75%	-18.08%
	RJP1		2	2	#Error	0.21%	#Error
	SPE1		2	2	#Error	9.91%	#Error
	TPI1		2	2	#Error	6.35%	#Error
	ADI1	1	1		4.72%	11.84%	7.12%
	BVL1	2	1	(1)	6.71%	12.73%	6.02%
	GTL1		1	1	#Error	3.60%	#Error
	KOU1	4	1	(3)	10.90%	-11.29%	-22.19%
	NDL1	2	1	(1)	5.20%	4.67%	-0.53%
	NLR1	5	1	(4)	9.96%	12.88%	2.92%
	PDT1	3	1	(2)	9.81%	11.62%	1.81%
	PGR1		1	1	#Error	-11.29%	#Error
	RCY1	2	1	(1)	9.21%	20.31%	11.11%
	TPY1	3	1	(2)	7.31%	7.24%	-0.07%
	DHN1				#Error	#Error	#Error
	KDA1	1		(1)	8.82%	#Error	#Error
	KDR1				#Error	#Error	#Error
	KNL2	1		(1)	20.31%	#Error	#Error
	KVL1	1		(1)	11.70%	#Error	#Error
	MPL1				#Error	#Error	#Error
	PIL1				#Error	#Error	#Error
	PMR1	1		(1)	13.51%	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	41	39	(2)	8.44%	7.24%	-1.21%
VIJAYAWADA-01	BVR1		3	3	#Error	6.13%	#Error
	TVU1	4	3	(1)	10.15%	8.91%	-1.24%
	CRL1	1	2	1	7.82%	18.19%	10.36%
	NRT1	3	2	(1)	9.34%	13.39%	4.05%
	PNR1		2	2	#Error	11.34%	#Error
	PRL1	1	2	1	13.75%	9.09%	-4.66%
	TDD1	3	2	(1)	6.44%	3.09%	-3.34%
	VJW2	1	2	1	10.96%	1.18%	-9.78%
	VUY1		2	2	#Error	5.29%	#Error
	AMP1		1	1	#Error	3.96%	#Error
	BPP1	1	1		6.95%	6.22%	-0.74%
	CKT1	2	1	(1)	11.14%	7.93%	-3.21%
	DPE1		1	1	#Error	10.80%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	JGG1		1	1	100.00%	6.48%	-93.52%	
	JPT1	1	1		14.45%	5.27%	-9.18%	
	NZV1	2	1	(1)	8.14%	11.70%	3.56%	
	PPM1	4	1	(3)	12.33%	4.25%	-8.08%	
	RMV1		1	1	#Error	10.09%	#Error	
	TNK1	3	1	(2)	8.73%	8.25%	-0.48%	
	VJW3	4	1	(3)	12.62%	10.31%	-2.31%	
	VJW4	2	1	(1)	8.67%	11.34%	2.67%	
	VJW5	2	1	(1)	15.65%	2.98%	-12.68%	
	ELU1				#Error	#Error	#Error	
	GDV1	1		(1)	9.67%	#Error	#Error	
	GNT1	2		(2)	11.54%	#Error	#Error	
	GNT2	2		(2)	19.79%	#Error	#Error	
	GVM1	2		(2)	9.09%	#Error	#Error	
	KND1	3		(3)	3.79%	#Error	#Error	
	MTM1				#Error	#Error	#Error	
	NPR1	4		(4)	9.43%	#Error	#Error	
	OGL1	1		(1)	7.40%	#Error	#Error	
	PAP1				-72.61%	#Error	#Error	
	RAL1	4		(4)	10.56%	#Error	#Error	
	TEL1	2		(2)	7.35%	#Error	#Error	
	TNI1	2		(2)	6.82%	#Error	#Error	
	VJW1				#Error	#Error	#Error	
	VKN1				#Error	#Error	#Error	
	WHVJ	(2)		2	8.90%	#Error	#Error	
	Total	55	33	(22)	9.89%	8.15%	-1.74%	
	WEST-01	KMR1	3	4	1	12.33%	2.60%	-9.73%
		CBE1	1	3	2	9.05%	13.42%	4.37%
SNR1		3	3		9.07%	15.37%	6.30%	
CBE2		11	2	(9)	9.48%	14.44%	4.96%	
CBE6		3	2	(1)	11.11%	13.28%	2.17%	
KGM1		1	2	1	15.84%	13.12%	-2.71%	
PLI1		3	2	(1)	11.31%	-3.35%	-14.67%	
PPI1			2	2	#Error	19.21%	#Error	
TPR3			2	2	#Error	17.78%	#Error	
UMP1		3	2	(1)	11.41%	18.77%	7.37%	
ANR1		1	1		26.02%	-2.11%	-28.13%	
CBE5		1	1		18.74%	11.18%	-7.56%	
CNR1			1	1	#Error	13.56%	#Error	
DPM2		3	1	(2)	7.90%	10.01%	2.11%	
GDR1		2	1	(1)	15.88%	-18.74%	-34.62%	
KGI1			1	1	#Error	10.25%	#Error	
MPM1		2	1	(1)	-1.06%	14.43%	15.49%	
SUL1		3	1	(2)	8.37%	13.29%	4.92%	
TPR1		2	1	(1)	8.50%	13.29%	4.79%	
TPR2		2	1	(1)	-0.77%	20.53%	21.30%	
AVI1		1		(1)	9.67%	#Error	#Error	
CBE3					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	CBE4				#Error	#Error	#Error	
	GBM1	1		(1)	10.58%	#Error	#Error	
	KMD1	3		(3)	12.19%	#Error	#Error	
	PDM1	1		(1)	3.29%	#Error	#Error	
	SYM2	1		(1)	-12.79%	#Error	#Error	
	TPR4				#Error	#Error	#Error	
	UAM1	2		(2)	13.85%	#Error	#Error	
	WHCB		(1)	(1)	#Error	20.52%	#Error	
	Total	53	33	(20)	9.89%	10.53%	0.64%	
NORTH ARCOT	GDM1	2	3	1	10.92%	-1.71%	-12.62%	
	SBR1	5	3	(2)	16.96%	7.04%	-9.93%	
	TRR1	5	3	(2)	7.59%	4.21%	-3.38%	
	TRT1		3	3	#Error	7.50%	#Error	
	ABR1	3	2	(1)	16.20%	12.41%	-3.78%	
	ARC2	2	2		16.91%	-2.10%	-19.01%	
	CGM1	2	2		4.22%	9.01%	4.79%	
	WJP1	2	2		14.53%	15.07%	0.54%	
	AKM1	2	1	(1)	14.57%	17.92%	3.35%	
	ANI1		1	1	#Error	10.25%	#Error	
	BGR1		1	1	#Error	5.17%	#Error	
	CPT1		1	1	#Error	10.25%	#Error	
	CYR1	3	1	(2)	12.98%	14.31%	1.33%	
	KPM1	1	1		-8.42%	7.74%	16.17%	
	PLR1	1	1		20.83%	14.39%	-6.44%	
	PTU1		1	1	#Error	-21.16%	#Error	
	TRL1		1	1	#Error	7.91%	#Error	
	VNB1	1	1		8.40%	-4.25%	-12.65%	
	VSI1	3	1	(2)	3.82%	14.43%	10.61%	
	WJD1		1	1	#Error	15.84%	#Error	
	KPM2	6		(6)	12.68%	#Error	#Error	
	SLG1				#Error	#Error	#Error	
	UGI1				#Error	#Error	#Error	
	VEL1	4		(4)	9.19%	#Error	#Error	
	VEL2	2		(2)	12.05%	#Error	#Error	
	WHVL	(1)	(2)	(1)	7.30%	11.07%	3.77%	
	Total	43	30	(13)	11.60%	6.64%	-4.96%	
	SOUTH ARCOT	VCM2		4	4	#Error	9.86%	#Error
		KLM1	3	3		2.77%	7.65%	4.88%
PRT1		2	3	1	11.70%	-8.97%	-20.67%	
SJI2		2	3	1	-5.23%	5.19%	10.41%	
CUD1		7	2	(5)	3.31%	9.67%	6.37%	
NVL2		3	2	(1)	11.45%	10.73%	-0.72%	
POY2		5	2	(3)	7.64%	9.64%	2.00%	
TDM1		2	2		9.42%	7.36%	-2.06%	
TVM1		2	2		14.59%	1.25%	-13.34%	
CDM1		4	1	(3)	9.51%	14.40%	4.89%	
KML1		1	1		10.09%	7.92%	-2.17%	
MKM1			1	1	#Error	7.91%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	POY1	6	1	(5)	10.53%	7.91%	-2.62%
	TRK1	3	1	(2)	13.82%	2.47%	-11.34%
	ULP1	12	1	(11)	12.57%	10.25%	-2.32%
	VPM1		1	1	#Error	10.06%	#Error
	KKI2	2		(2)	-1.01%	#Error	#Error
	STP1				#Error	#Error	#Error
	TVM2	1		(1)	20.31%	#Error	#Error
	VCM1	1		(1)	-5.78%	#Error	#Error
	VPM2	4		(4)	5.47%	#Error	#Error
	WHUT	(4)		4	11.12%	#Error	#Error
	Total	56	30	(26)	7.83%	6.14%	-1.69%
KL-NORTH	KZD1	9	9		0.11%	-0.98%	-1.09%
	WHKZ		(1)	(1)	#Error	-1.25%	#Error
	Total	9	8	(1)	0.11%	-0.94%	-1.04%
KL-SOUTH	TVP1	3	5	2	9.61%	6.51%	-3.11%
	PAS1	3	3		5.38%	8.04%	2.65%
	KLR1	1	2	1	8.58%	1.99%	-6.59%
	PNL1				#Error	#Error	#Error
	WHTM		(2)	(2)	#Error	22.24%	#Error
	Total	7	8	1	7.77%	2.15%	-5.62%
Total	740	583	(157)	9.42%	9.28%	-0.14%	