



# Fridge - Daily Sales Performance As on 29-03-2026 11:20:27 PM

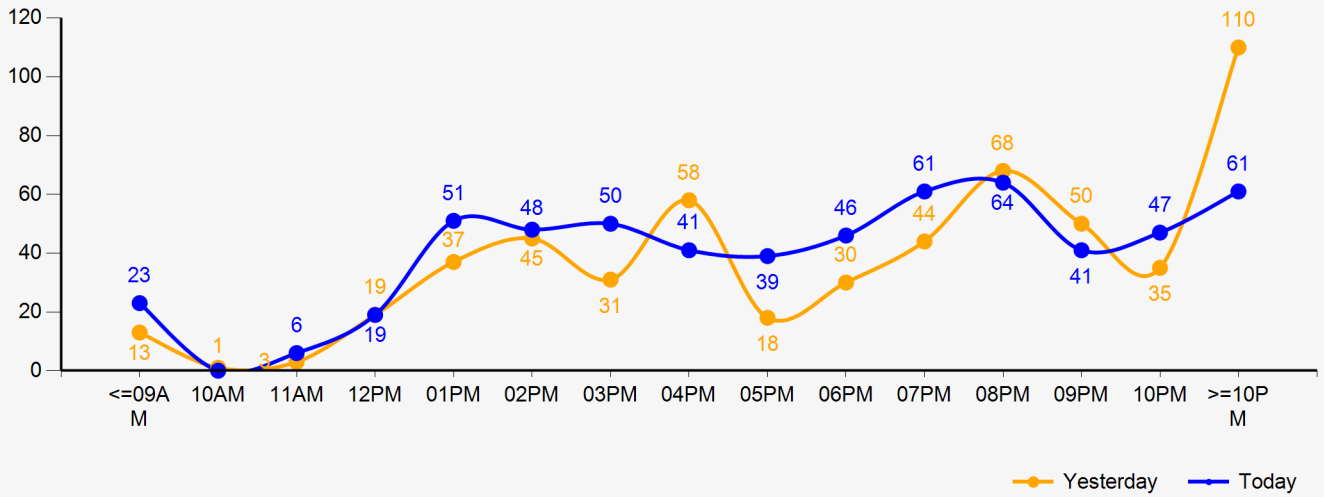
YD Sales : 562

YD GP%: 8.19%

TD Sales : 597

TD GP%: 7.53%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	64	107	43	7.43%	6.16%	-1.28%
SOUTH-01	86	73	(13)	7.29%	7.02%	-0.27%
WEST-02	36	61	25	8.06%	9.18%	1.12%
SOUTH-03	56	58	2	7.92%	7.27%	-0.65%
CHENNAI-02	77	57	(20)	8.22%	7.17%	-1.05%
TRICHY-01	56	53	(3)	10.11%	8.61%	-1.50%
WEST-01	31	53	22	5.86%	8.46%	2.60%
NORTH ARCOT	20	41	21	7.30%	6.64%	-0.66%
TIRUPATI-01	39	35	(4)	10.77%	9.02%	-1.75%
VIJAYAWADA-01	41	26	(15)	8.44%	5.17%	-3.28%
SOUTH ARCOT	43	23	(20)	11.27%	13.64%	2.37%
KL-SOUTH	7	7		7.04%	5.05%	-1.99%
KL-NORTH	6	3	(3)	-2.95%	-0.07%	2.88%
<b>Total</b>	<b>562</b>	<b>597</b>	<b>35</b>	<b>8.19%</b>	<b>7.53%</b>	<b>-0.66%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	GUD1		24	24	#Error	3.47%	#Error	
	CH19	2	13	11	15.56%	4.94%	-10.62%	
	CH35	2	9	7	4.04%	9.90%	5.86%	
	CH05	2	6	4	16.17%	1.52%	-14.65%	
	CH08	6	6		11.70%	13.81%	2.11%	
	CH07	6	5	(1)	9.12%	8.70%	-0.43%	
	CH14	6	3	(3)	7.36%	9.37%	2.01%	
	CH16	3	3		-0.15%	9.33%	9.48%	
	CH25		3	3		#Error	14.05%	#Error
	CH28	5	3	(2)	10.15%	7.92%	-2.23%	
	CH48	2	3	1	-1.01%	14.74%	15.75%	
	CH49	4	3	(1)	6.27%	4.83%	-1.44%	
	MRM1	1	3	2	0.55%	1.79%	1.24%	
	SKL1	4	3	(1)	4.54%	8.52%	3.98%	
	AVD1			2		#Error	11.74%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CGL1	3	2	(1)	13.38%	13.60%	0.22%
	CH22	2	2		-2.02%	6.52%	8.54%
	CH26		2	2	#Error	0.01%	#Error
	CH39	3	2	(1)	4.82%	1.18%	-3.65%
	CH42	2	2		3.51%	-0.45%	-3.96%
	CH45	1	2	1	6.39%	9.99%	3.61%
	GUD2	1	2	1	11.28%	11.56%	0.28%
	CH30	3	1	(2)	15.49%	-1.40%	-16.88%
	CH37	3	1	(2)	2.68%	-0.17%	-2.85%
	CH38	1	1		5.71%	14.57%	8.86%
	CH47	2	1	(1)	11.05%	9.68%	-1.37%
	KNR1		1	1	#Error	-0.56%	#Error
	TKM1		1	1	#Error	7.59%	#Error
	CH29	1		(1)	8.31%	#Error	#Error
	CH40				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN	(1)	(2)	(1)	8.48%	16.52%	8.04%
	Total	64	107	43	7.43%	6.16%	-1.28%
	SOUTH-01	KVT1	2	6	4	9.53%	16.87%
TVL1		7	6	(1)	12.15%	8.59%	-3.56%
RPM1		3	5	2	7.33%	8.15%	0.83%
TUT1		8	5	(3)	8.09%	6.02%	-2.06%
APK1		1	4	3	15.26%	0.01%	-15.25%
MAR1		6	3	(3)	6.34%	3.21%	-3.12%
PDI1		9	3	(6)	5.16%	12.17%	7.02%
RND1		3	3		3.25%	8.56%	5.31%
TKS2		4	3	(1)	9.60%	0.04%	-9.55%
TKY1			3	3	#Error	10.30%	#Error
TUT2		5	3	(2)	3.74%	16.18%	12.44%
VKM1		2	3	1	12.55%	8.04%	-4.51%
VLV1		2	3	1	15.46%	3.55%	-11.91%
MMT1		2	2		15.00%	8.01%	-6.99%
NGR1		6	2	(4)	6.29%	2.22%	-4.07%
SDI1		2	2		5.73%	-3.39%	-9.11%
SKD1		2	2		3.36%	11.58%	8.23%
SNL1		1	2	1	7.53%	14.47%	6.94%
STU2		2	2		1.09%	0.60%	-0.49%
APK2			1	1	#Error	15.45%	#Error
ARM1		2	1	(1)	13.14%	8.36%	-4.78%
ASM1		2	1	(1)	5.73%	9.66%	3.93%
ERL2		1	1		16.56%	-1.26%	-17.81%
KSM1			1	1	#Error	-1.49%	#Error
SVK1		1	1		5.38%	7.80%	2.42%
TCN1		1	1		12.37%	11.29%	-1.07%
TKS1		3	1	(2)	12.58%	2.84%	-9.74%
TYI1		1	1		12.47%	-2.46%	-14.93%
UDN1		1	1		5.58%	16.56%	10.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	VNR1	2	1	(1)	13.98%	-26.51%	-40.49%	
	VNR2	2	1	(1)	8.76%	-6.68%	-15.44%	
	COL1	1		(1)	-7.05%	#Error	#Error	
	KGL1	1		(1)	-29.59%	#Error	#Error	
	KYR1				#Error	#Error	#Error	
	PKD1	2		(2)	18.22%	#Error	#Error	
	SGT1				#Error	#Error	#Error	
	WHTV	(1)	(1)		15.45%	5.86%	-9.59%	
	Total	86	73	(13)	7.29%	7.02%	-0.27%	
WEST-02	OML1	2	8	6	11.52%	10.17%	-1.34%	
	SLM1	1	7	6	13.83%	6.47%	-7.37%	
	SLM3	1	4	3	-1.81%	13.72%	15.53%	
	ERD1	4	3	(1)	9.19%	4.22%	-4.98%	
	ERD2	2	3	1	5.91%	16.76%	10.85%	
	RSP1		3	3	#Error	16.24%	#Error	
	SGI1		3	3	#Error	9.09%	#Error	
	SLM2	1	3	2	-1.99%	12.72%	14.72%	
	ATU1	1	2	1	15.20%	10.67%	-4.53%	
	DPR1	1	2	1	7.30%	16.35%	9.05%	
	KRI1	1	2	1	13.83%	11.13%	-2.70%	
	MCR1	3	2	(1)	9.60%	10.28%	0.68%	
	NKL2	1	2	1	-1.40%	13.61%	15.00%	
	PDR1		2	2	#Error	5.49%	#Error	
	TCG1		2	2	#Error	5.96%	#Error	
	APN1	2	1	(1)	3.90%	0.38%	-3.52%	
	BMD1	1	1		15.95%	-1.81%	-17.77%	
	DPR2		1	1	#Error	13.28%	#Error	
	EPI1	2	1	(1)	16.76%	12.89%	-3.87%	
	HSR1	2	1	(1)	5.04%	0.60%	-4.44%	
	HSR2	2	1	(1)	15.01%	-2.04%	-17.05%	
	KAM1	1	1		15.18%	0.57%	-14.61%	
	MTR1	1	1		-1.02%	16.55%	17.57%	
	PLC1	1	1		0.38%	-6.20%	-6.58%	
	PMP1		1	1	#Error	13.83%	#Error	
	SGG1		1	1	#Error	11.96%	#Error	
	TRM1	1	1		-2.04%	0.29%	2.33%	
	VKL1		1	1	#Error	17.36%	#Error	
	VPD1		1	1	#Error	17.44%	#Error	
	CMI1	2		(2)	9.11%	#Error	#Error	
	EDP1				#Error	#Error	#Error	
	HRR1	2		(2)	14.52%	#Error	#Error	
	KMM1	1		(1)	13.28%	#Error	#Error	
	KVP1	1		(1)	1.10%	#Error	#Error	
	WHPD	(1)	(1)		7.99%	17.21%	9.23%	
	Total	36	61	25	8.06%	9.18%	1.12%	
	SOUTH-03	MDU1	6	6		9.50%	7.40%	-2.10%
		ATG1	1	4	3	16.80%	6.07%	-10.73%
		DGL1	2	4	2	2.76%	12.06%	9.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU3	3	4	1	6.88%	7.84%	0.95%
	MDU5	2	4	2	9.56%	13.82%	4.27%
	CBM1	1	3	2	18.18%	4.18%	-13.99%
	TMM1	2	3	1	11.35%	7.21%	-4.13%
	TPT1		3	3	#Error	0.65%	#Error
	BNR1		2	2	#Error	13.69%	#Error
	KKD3	3	2	(1)	13.10%	11.40%	-1.70%
	KRR1	1	2	1	5.99%	8.52%	2.53%
	MDU4	1	2	1	13.81%	12.36%	-1.44%
	MDU6	1	2	1	14.76%	1.76%	-13.00%
	MLR1	1	2	1	10.93%	16.36%	5.43%
	NKI1	2	2		13.59%	3.74%	-9.85%
	NTM1	1	2	1	18.99%	7.93%	-11.06%
	PNI1		2	2	#Error	0.10%	#Error
	PVI1	2	2		12.29%	7.07%	-5.22%
	TEN1	1	2	1	-3.44%	0.29%	3.73%
	DKI1	1	1		6.07%	14.79%	8.72%
	MDU2	4	1	(3)	3.72%	8.97%	5.26%
	ODM1	1	1		7.84%	10.87%	3.03%
	TDI1		1	1	#Error	0.61%	#Error
	TEN2	2	1	(1)	5.24%	-2.40%	-7.63%
	ADP1	3		(3)	8.66%	#Error	#Error
	BTU1				#Error	#Error	#Error
	CMR1	2		(2)	8.15%	#Error	#Error
	DGL2	2		(2)	13.15%	#Error	#Error
	KPT1	3		(3)	4.95%	#Error	#Error
	KYK1	1		(1)	13.28%	#Error	#Error
	MDU7	2		(2)	4.25%	#Error	#Error
	MNM1				#Error	#Error	#Error
	MPA1				#Error	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNV2	1		(1)	-0.82%	#Error	#Error
	SGP1	1		(1)	-0.03%	#Error	#Error
	SVG1	2		(2)	10.11%	#Error	#Error
USL1	3		(3)	7.60%	#Error	#Error	
WHMD	(2)		2	15.59%	#Error	#Error	
Total	56	58	2	7.92%	7.27%	-0.65%	
CHENNAI-02	CH03	4	5	1	9.75%	9.17%	-0.57%
	CH06	3	5	2	14.36%	8.90%	-5.46%
	CH12	2	4	2	6.32%	12.22%	5.90%
	CH17	3	4	1	17.53%	4.69%	-12.85%
	CH36		4	4	#Error	4.51%	#Error
	CH21	15	3	(12)	8.06%	10.75%	2.69%
	CH43	2	3	1	6.61%	12.64%	6.03%
	CH44	2	3	1	1.58%	9.20%	7.62%
	CH50	4	3	(1)	14.34%	2.48%	-11.86%
	CH51	4	3	(1)	10.33%	4.15%	-6.18%
	MJR1	6	3	(3)	10.60%	8.15%	-2.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH15	3	2	(1)	6.47%	6.18%	-0.29%	
	CH18	2	2		18.67%	13.59%	-5.08%	
	CH20		2	2	#Error	14.52%	#Error	
	CH24	7	2	(5)	3.74%	7.36%	3.62%	
	CH31	1	2	1	15.26%	7.63%	-7.63%	
	CH23	2	1	(1)	-0.26%	-29.59%	-29.34%	
	CH33	4	1	(3)	10.35%	10.13%	-0.23%	
	CH34	3	1	(2)	2.68%	-0.82%	-3.51%	
	CH46	1	1		-0.82%	15.45%	16.27%	
	GPD1	3	1	(2)	4.52%	-1.81%	-6.33%	
	PON1	1	1		4.70%	18.99%	14.30%	
	UKI1		1	1	#Error	12.67%	#Error	
	CH01				#Error	#Error	#Error	
	CH27				#Error	#Error	#Error	
	CH32				#Error	#Error	#Error	
	CH41	5		(5)	3.33%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06				#Error	#Error	#Error	
	Total	77	57	(20)	8.22%	7.17%	-1.05%	
	TRICHY-01	TTP1	1	6	5	1.35%	7.11%	5.76%
MVM1		4	5	1	8.66%	16.85%	8.19%	
PBR2		3	4	1	15.85%	8.36%	-7.49%	
TRY1		8	4	(4)	13.01%	10.25%	-2.76%	
JKM1		1	3	2	0.60%	9.60%	9.00%	
KIK1		6	3	(3)	10.01%	15.30%	5.29%	
KUM1		1	3	2	15.45%	6.38%	-9.07%	
PTK1		1	3	2	16.56%	11.51%	-5.04%	
TNJ2		3	3		13.52%	1.73%	-11.78%	
TYR1		3	3		11.73%	8.74%	-2.99%	
APM1		1	2	1	17.56%	-3.71%	-21.27%	
KRN1		2	2		-9.87%	11.60%	21.47%	
MDI1		3	2	(1)	15.13%	6.96%	-8.16%	
AYR1		3	1	(2)	8.69%	-2.40%	-11.09%	
MSI1		1	1		13.35%	16.56%	3.20%	
NGT1		2	1	(1)	5.63%	10.05%	4.42%	
NMM1		2	1	(1)	15.54%	16.97%	1.42%	
PBR1		1	1		-2.09%	14.57%	16.66%	
PDK1			1	1	#Error	-2.55%	#Error	
TNJ1		1	1		10.25%	10.20%	-0.05%	
TRY2			1	1	#Error	16.90%	#Error	
TRY3			1	1	#Error	0.22%	#Error	
TRY4		5	1	(4)	15.75%	15.95%	0.20%	
TVR2		1	1		-6.20%	12.02%	18.22%	
NCK1		1		(1)	14.70%	#Error	#Error	
ORU1		1		(1)	10.47%	#Error	#Error	
TVR1		1		(1)	-0.99%	#Error	#Error	
WTRZ				(1)	(1)	#Error	19.59%	#Error
Total		56	53	(3)	10.11%	8.61%	-1.50%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR2	1	10	9	11.48%	8.68%	-2.81%
	CBE2	5	5		6.58%	13.88%	7.30%
	MPM1		4	4	#Error	5.87%	#Error
	TPR1	3	4	1	13.84%	5.37%	-8.47%
	CBE1		3	3	#Error	10.17%	#Error
	CBE5		3	3	#Error	18.16%	#Error
	KMR1	3	3		10.89%	6.28%	-4.61%
	AVI1		2	2	#Error	0.70%	#Error
	CBE4		2	2	#Error	12.98%	#Error
	CBE6		2	2	#Error	5.60%	#Error
	GDR1	4	2	(2)	5.92%	12.73%	6.81%
	PPI1	1	2	1	-1.81%	-1.25%	0.56%
	SNR1		2	2	#Error	16.17%	#Error
	SUL1	2	2		7.49%	2.51%	-4.98%
	TPR3		2	2	#Error	-0.17%	#Error
	TPR4		2	2	#Error	13.32%	#Error
	CBE3		1	1	#Error	15.95%	#Error
	CNR1		1	1	#Error	13.83%	#Error
	DPM2	2	1	(1)	5.89%	-1.76%	-7.65%
	KMD1	1	1		1.10%	11.17%	10.08%
	UMP1	4	1	(3)	-5.88%	-2.64%	3.24%
	ANR1				#Error	#Error	#Error
	GBM1	1		(1)	0.29%	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1	1		(1)	17.35%	#Error	#Error
	PDM1	1		(1)	-2.64%	#Error	#Error
	SYM2				#Error	#Error	#Error
	UAM1	2		(2)	6.82%	#Error	#Error
	PLI1	1	(1)	(2)	10.39%	-0.26%	-10.64%
	WHCB	(1)	(1)		15.45%	16.56%	1.11%
Total		31	53	22	5.86%	8.46%	2.60%
NORTH ARCOT	TRL1	1	8	7	13.22%	6.54%	-6.68%
	CGM1		4	4	#Error	6.96%	#Error
	VEL1	2	4	2	1.16%	11.44%	10.28%
	ARC2	1	3	2	-2.55%	11.79%	14.35%
	UGI1		3	3	#Error	4.19%	#Error
	KPM2	3	2	(1)	5.04%	-33.26%	-38.30%
	PLR1		2	2	#Error	12.71%	#Error
	TRR1	2	2		6.33%	9.72%	3.39%
	TRT1	1	2	1	8.45%	3.88%	-4.57%
	VSI1		2	2	#Error	23.21%	#Error
	AKM1	3	1	(2)	7.64%	13.83%	6.19%
	ANI1		1	1	#Error	-2.55%	#Error
	CYR1		1	1	#Error	-2.09%	#Error
	GDM1		1	1	#Error	16.97%	#Error
	KPM1		1	1	#Error	13.83%	#Error
	SBR1	2	1	(1)	16.55%	13.28%	-3.28%
	SLG1		1	1	#Error	13.28%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VEL2	1	1		15.08%	8.02%	-7.06%
	VNB1		1	1	#Error	3.83%	#Error
	ABR1	1		(1)	12.60%	#Error	#Error
	BGR1	1		(1)	13.72%	#Error	#Error
	CPT1	2		(2)	5.73%	#Error	#Error
	PTU1	1		(1)	13.00%	#Error	#Error
	WHVL	(1)		1	16.80%	#Error	#Error
	WJD1				#Error	#Error	#Error
	WJP1				#Error	#Error	#Error
	Total	20	41	21	7.30%	6.64%	-0.66%
TIRUPATI-01	CTO1	1	5	4	10.94%	9.72%	-1.22%
	TPI1		3	3	#Error	14.55%	#Error
	DHN1	2	2		19.78%	10.54%	-9.24%
	KAR1	1	2	1	11.62%	11.44%	-0.18%
	TPY1	1	2	1	-30.92%	10.39%	41.30%
	TPY2	6	2	(4)	8.54%	-0.81%	-9.35%
	VKI1	2	2		17.50%	5.99%	-11.51%
	BVL1	1	1		12.25%	14.39%	2.13%
	KDA1	3	1	(2)	3.80%	-1.54%	-5.34%
	KHT1	2	1	(1)	16.69%	15.85%	-0.84%
	KNL1	1	1		8.48%	11.97%	3.49%
	KNL2		1	1	#Error	12.90%	#Error
	KOU1		1	1	#Error	2.13%	#Error
	KVL1	2	1	(1)	10.61%	13.64%	3.02%
	MPL1	1	1		12.85%	7.10%	-5.75%
	NDL1	2	1	(1)	11.67%	-0.85%	-12.51%
	NLR1	2	1	(1)	15.32%	15.40%	0.08%
	NYP1	1	1		11.62%	2.76%	-8.86%
	PDT1	2	1	(1)	11.79%	11.35%	-0.44%
	PIL1		1	1	#Error	3.45%	#Error
	PMR1	1	1		3.46%	21.68%	18.23%
	PUT1		1	1	#Error	21.50%	#Error
	RJP1	1	1		12.91%	3.51%	-9.40%
	SPE1		1	1	#Error	11.65%	#Error
	ADI1	4		(4)	7.23%	#Error	#Error
	ATP1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error
	KDR1	1		(1)	12.72%	#Error	#Error
	PGR1				#Error	#Error	#Error
	RCY1	2		(2)	6.45%	#Error	#Error
	Total	39	35	(4)	10.77%	9.02%	-1.75%
	VIJAYAWADA-01	RAL1	2	3	1	12.03%	-6.21%
VJW1		1	3	2	6.75%	6.84%	0.09%
BVR1		1	2	1	25.28%	11.94%	-13.34%
GNT1		1	2	1	11.63%	2.80%	-8.83%
TDD1		1	2	1	9.48%	2.71%	-6.77%
AMP1			1	1	#Error	-2.48%	#Error
BPP1			1	1	#Error	4.32%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	CRL1	3	1	(2)	8.72%	10.68%	1.96%
	GNT2		1	1	#Error	7.85%	#Error
	JPT1		1	1	#Error	11.14%	#Error
	NRT1	3	1	(2)	8.40%	20.44%	12.04%
	OGL1	2	1	(1)	7.85%	14.34%	6.49%
	PAP1	3	1	(2)	7.81%	-0.71%	-8.52%
	PNR1	1	1		6.17%	10.87%	4.70%
	PRL1	2	1	(1)	10.65%	6.21%	-4.44%
	TNK1	3	1	(2)	2.29%	8.55%	6.27%
	VJW2	1	1		-1.75%	-25.82%	-24.08%
	VJW4	2	1	(1)	10.65%	11.07%	0.42%
	VJW5		1	1	#Error	22.19%	#Error
	CKT1	1		(1)	11.81%	#Error	#Error
	DPE1	2		(2)	12.35%	#Error	#Error
	ELU1				100.00%	#Error	#Error
	GDV1	1		(1)	-0.43%	#Error	#Error
	GVM1	2		(2)	11.67%	#Error	#Error
	JGG1				#Error	#Error	#Error
	KND1				#Error	#Error	#Error
	MTM1	2		(2)	8.43%	#Error	#Error
	NPR1	2		(2)	6.76%	#Error	#Error
	PPM1	3		(3)	13.65%	#Error	#Error
	RMV1				#Error	#Error	#Error
	TEL1	1		(1)	3.60%	#Error	#Error
	TNI1				#Error	#Error	#Error
	TVU1	1		(1)	4.64%	#Error	#Error
	VJW3				#Error	#Error	#Error
	VKN1				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	41	26	(15)	8.44%	5.17%	-3.28%
SOUTH ARCOT	POY1	1	5	4	10.62%	14.01%	3.39%
	CUD1	6	3	(3)	6.01%	17.88%	11.87%
	KLM1	4	3	(1)	16.21%	18.24%	2.03%
	MKM1	2	2		19.84%	13.64%	-6.20%
	POY2	3	2	(1)	16.25%	6.75%	-9.49%
	STP1	3	2	(1)	12.32%	7.60%	-4.72%
	TRK1		2	2	#Error	8.81%	#Error
	KML1	4	1	(3)	12.03%	0.60%	-11.43%
	TDM1	2	1	(1)	10.39%	18.20%	7.81%
	ULP1	5	1	(4)	13.02%	15.45%	2.42%
	VPM2		1	1	#Error	12.94%	#Error
	CDM1	2		(2)	3.75%	#Error	#Error
	KKI2	3		(3)	14.92%	#Error	#Error
	NVL2	2		(2)	6.33%	#Error	#Error
	PRT1				#Error	#Error	#Error
	SJI2	3		(3)	9.66%	#Error	#Error
	TVM1	1		(1)	18.48%	#Error	#Error
	TVM2	1		(1)	5.34%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VCM1	1		(1)	0.38%	#Error	#Error
	VPM1	1		(1)	13.83%	#Error	#Error
	WHUT	(1)		1	6.50%	#Error	#Error
	Total	43	23	(20)	11.27%	13.64%	2.37%
KL-SOUTH	KLR1	3	2	(1)	5.06%	5.85%	0.79%
	PNL1		2	2	#Error	0.18%	#Error
	TVP1	3	2	(1)	6.55%	10.09%	3.54%
	PAS1	2	1	(1)	12.82%	-0.82%	-13.64%
	WHTM	(1)		1	15.95%	#Error	#Error
	Total	7	7		7.04%	5.05%	-1.99%
KL-NORTH	KZD1	7	3	(4)	-3.60%	-0.07%	3.53%
	WHKZ	(1)		1	-7.39%	#Error	#Error
	Total	6	3	(3)	-2.95%	-0.07%	2.88%
	Total	562	597	35	8.19%	7.53%	-0.66%