



Fridge - Daily Sales Performance As on 28-05-2026 11:20:40 PM

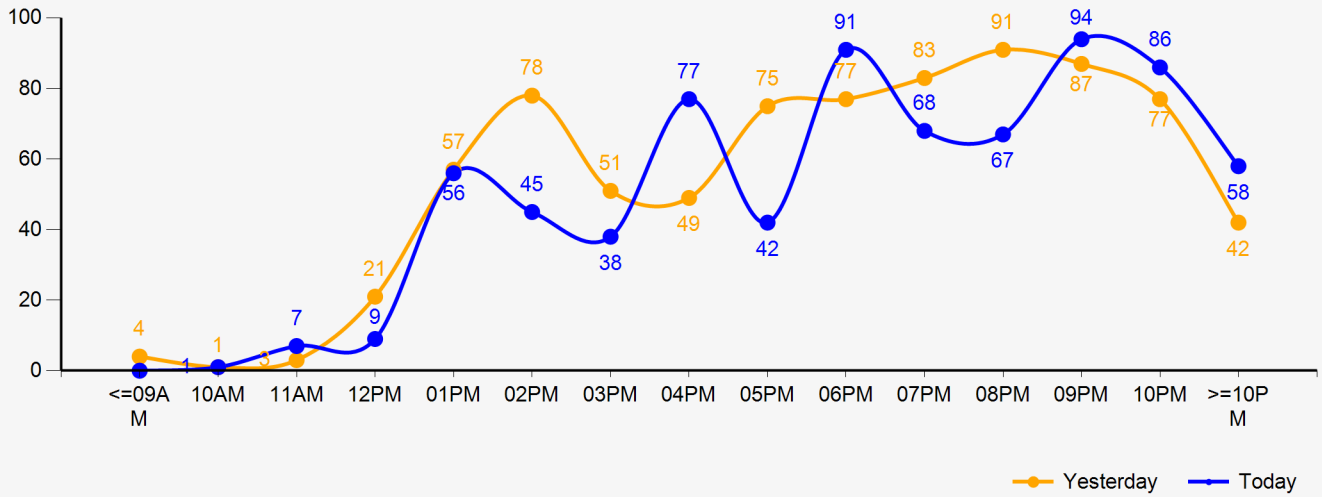
YD Sales : 796

YD GP%: 8.95%

TD Sales : 739

TD GP%: 9.42%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	130	103	(27)	10.52%	10.21%	-0.31%
SOUTH-03	114	86	(28)	8.19%	10.67%	2.48%
WEST-02	70	77	7	9.88%	10.28%	0.39%
CHENNAI-01	58	76	18	8.61%	7.40%	-1.21%
TRICHY-01	105	68	(37)	10.83%	11.12%	0.29%
CHENNAI-02	57	66	9	11.25%	7.60%	-3.65%
SOUTH ARCOT	58	56	(2)	5.73%	7.83%	2.10%
VIJAYAWADA-01	56	55	(1)	8.29%	9.89%	1.60%
WEST-01	40	52	12	8.70%	9.99%	1.29%
NORTH ARCOT	41	43	2	10.19%	11.60%	1.41%
TIRUPATI-01	45	41	(4)	6.33%	8.44%	2.11%
KL-NORTH	10	9	(1)	-1.37%	0.11%	1.48%
KL-SOUTH	12	7	(5)	8.98%	7.77%	-1.21%
Total	796	739	(57)	8.95%	9.42%	0.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RPM1	5	9	4	8.69%	12.39%	3.70%
	TUT1	15	9	(6)	12.36%	14.00%	1.64%
	KVT1	10	7	(3)	17.90%	9.37%	-8.53%
	TKS2	4	7	3	7.19%	6.66%	-0.54%
	RND1	8	6	(2)	10.66%	11.62%	0.96%
	TVL1	8	6	(2)	15.60%	3.70%	-11.89%
	SGT1	2	5	3	-4.21%	12.65%	16.85%
	NGR1	5	4	(1)	5.25%	2.41%	-2.84%
	SNL1	3	4	1	16.22%	9.01%	-7.21%
	VNR2	4	4		14.76%	2.90%	-11.86%
	APK1	4	3	(1)	6.58%	10.29%	3.71%
	APK2	1	3	2	6.42%	-7.01%	-13.43%
	ASM1	2	3	1	17.15%	13.86%	-3.29%
	ERL2	2	3	1	13.63%	11.50%	-2.13%
	SDI1	5	3	(2)	2.46%	10.69%	8.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	STU2		3	3	#Error	12.18%	#Error	
	TUT2	7	3	(4)	11.35%	10.05%	-1.30%	
	MAR1	7	2	(5)	7.91%	13.55%	5.64%	
	MMT1	3	2	(1)	9.47%	13.07%	3.61%	
	PDI1	2	2		10.88%	13.06%	2.18%	
	PKD1	4	2	(2)	11.04%	11.35%	0.30%	
	SKD1	4	2	(2)	6.55%	13.01%	6.46%	
	SVK1	3	2	(1)	11.43%	8.62%	-2.81%	
	TCN1	3	2	(1)	11.39%	8.12%	-3.27%	
	TKS1	2	2		27.42%	11.18%	-16.24%	
	UDN1	3	2	(1)	-2.18%	8.94%	11.12%	
	VKM1	2	2		18.02%	14.57%	-3.44%	
	VLY1	4	2	(2)	10.80%	8.84%	-1.96%	
	KGL1			1	1	#Error	10.52%	#Error
	KYR1	4	1	(3)	11.90%	12.67%	0.76%	
	ARM1					#Error	#Error	#Error
	COL1					#Error	#Error	#Error
	KSM1	1		(1)	10.25%	#Error	#Error	
	TKY1					#Error	#Error	#Error
	TYI1	3		(3)	8.63%	#Error	#Error	
	VNR1					#Error	#Error	#Error
	WHTV			(3)	(3)	#Error	-5.77%	#Error
	Total	130	103	(27)	10.52%	10.21%	-0.31%	
	SOUTH-03	MDU1	7	7		5.41%	9.71%	4.30%
		CBM1	3	5	2	10.69%	11.93%	1.24%
DGL1		15	5	(10)	7.80%	8.30%	0.50%	
MDU2		5	5		9.77%	2.24%	-7.53%	
MDU6		3	5	2	-5.53%	10.38%	15.91%	
MLR1		4	5	1	10.41%	11.89%	1.48%	
TEN1			5	5	#Error	14.54%	#Error	
DGL2		2	4	2	-5.22%	18.58%	23.80%	
MDU7			4	4		#Error	6.44%	#Error
MPA1		5	4	(1)	12.81%	6.58%	-6.23%	
PVI1		2	4	2	15.11%	12.91%	-2.20%	
ATG1		4	3	(1)	9.17%	9.48%	0.31%	
KPT1		4	3	(1)	8.83%	11.66%	2.83%	
KRR1		1	3	2	16.96%	5.50%	-11.46%	
NKI1		1	3	2	11.09%	13.17%	2.09%	
BNR1		4	2	(2)	12.77%	14.51%	1.74%	
BTU1		1	2	1	5.91%	-3.76%	-9.67%	
NTM1		3	2	(1)	1.50%	8.97%	7.47%	
ODM1		2	2		-12.63%	5.29%	17.92%	
SVG1		4	2	(2)	12.17%	13.02%	0.85%	
USL1		1	2	1	7.91%	9.27%	1.37%	
DKI1		3	1	(2)	3.51%	11.26%	7.75%	
KKD3		6	1	(5)	13.64%	17.14%	3.50%	
KYK1		2	1	(1)	16.52%	22.25%	5.73%	
MDU3		6	1	(5)	2.78%	14.46%	11.68%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	MDU4		1	1	#Error	11.56%	#Error	
	PKM1	1	1		7.91%	8.45%	0.55%	
	PNI1	3	1	(2)	9.16%	21.29%	12.14%	
	SGP1	1	1		7.91%	13.28%	5.38%	
	TDI1	3	1	(2)	9.45%	20.31%	10.87%	
	TEN2	1	1		13.88%	8.45%	-5.43%	
	TMM1	7	1	(6)	6.66%	3.60%	-3.06%	
	TPT1	1	1		22.17%	10.28%	-11.89%	
	ADP1	6		(6)	10.20%	#Error	#Error	
	CMR1				#Error	#Error	#Error	
	MDU5	1		(1)	9.67%	#Error	#Error	
	MNM1				#Error	#Error	#Error	
	PNV2	2		(2)	11.21%	#Error	#Error	
	WHMD		(3)	(3)	#Error	-9.79%	#Error	
	Total	114	86	(28)	8.19%	10.67%	2.48%	
	WEST-02	SLM1	2	10	8	12.79%	12.19%	-0.60%
		ERD2	4	9	5	7.70%	9.38%	1.68%
MCR1		4	6	2	6.75%	5.12%	-1.63%	
NKL2		6	6		14.83%	11.00%	-3.82%	
ATU1		8	4	(4)	5.05%	5.48%	0.44%	
KVP1			4	4	#Error	10.65%	#Error	
VPD1		5	4	(1)	7.43%	12.60%	5.18%	
HSR1		3	3		10.34%	12.10%	1.77%	
HSR2		5	3	(2)	14.79%	14.02%	-0.77%	
SLM2		3	3		7.86%	8.28%	0.42%	
ERD1		5	2	(3)	10.66%	12.15%	1.49%	
KAM1			2	2	#Error	9.74%	#Error	
KMM1		3	2	(1)	1.25%	14.61%	13.37%	
MTR1		1	2	1	18.78%	7.75%	-11.03%	
OML1		1	2	1	22.46%	11.24%	-11.22%	
PDR1		1	2	1	12.56%	16.27%	3.70%	
RSP1		2	2		14.43%	13.18%	-1.25%	
TRM1			2	2	#Error	12.19%	#Error	
APN1		1	1		19.00%	14.43%	-4.56%	
CMI1		2	1	(1)	13.66%	12.55%	-1.12%	
DPR2			1	1	#Error	-12.79%	#Error	
EPI1		1	1		14.40%	15.84%	1.44%	
HRR1			1	1	#Error	13.28%	#Error	
PLC1		2	1	(1)	13.98%	7.92%	-6.05%	
PMP1		1	1		11.68%	15.15%	3.47%	
SGI1		2	1	(1)	13.01%	12.77%	-0.25%	
VKL1		1	1		10.65%	11.52%	0.88%	
BMD1					#Error	#Error	#Error	
DPR1		2		(2)	16.86%	#Error	#Error	
EDP1		3		(3)	13.32%	#Error	#Error	
KRI1		3		(3)	4.28%	#Error	#Error	
SGG1					#Error	#Error	#Error	
SLM3					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	TCG1	2		(2)	-0.13%	#Error	#Error	
	WHPD	(3)		3	13.10%	#Error	#Error	
	Total	70	77	7	9.88%	10.28%	0.39%	
CHENNAI-01	CH42	1	7	6	20.81%	10.31%	-10.50%	
	CZWH		7	7	#Error	-1.94%	#Error	
	CH16	2	6	4	15.83%	12.42%	-3.41%	
	CH05	7	5	(2)	4.23%	7.90%	3.67%	
	CH07	4	5	1	-12.39%	-2.13%	10.26%	
	CH22	1	4	3	14.45%	7.17%	-7.29%	
	CH28	3	4	1	3.64%	16.02%	12.38%	
	CH38	1	4	3	15.10%	4.26%	-10.85%	
	CH49	4	4		11.80%	9.16%	-2.64%	
	MRM1	3	4	1	6.35%	3.50%	-2.85%	
	SKL1	1	4	3	-11.91%	13.78%	25.69%	
	CGL1	1	3	2	15.64%	14.34%	-1.30%	
	CH08	2	3	1	11.99%	13.56%	1.57%	
	CH35	1	3	2	14.43%	12.92%	-1.51%	
	CH47	1	3	2	16.03%	6.82%	-9.22%	
	CH14	6	2	(4)	12.98%	-14.65%	-27.62%	
	CH25	2	2		11.35%	8.21%	-3.14%	
	GUD1	4	2	(2)	16.64%	14.32%	-2.32%	
	CH19	2	1	(1)	10.43%	14.77%	4.34%	
	CH26	1	1		14.19%	13.50%	-0.69%	
	CH30	3	1	(2)	10.22%	-10.34%	-20.56%	
	CH39	1	1		14.43%	15.39%	0.95%	
	CH48	3	1	(2)	12.56%	10.25%	-2.30%	
	KNR1			1	1	#Error	12.04%	#Error
	AVD1					#Error	#Error	#Error
	CH29					#Error	#Error	#Error
	CH37					#Error	#Error	#Error
	CH40					#Error	#Error	#Error
	CH45	2		(2)	14.25%	#Error	#Error	
	GUD2	1		(1)	14.73%	#Error	#Error	
	MC09					#Error	#Error	#Error
	MC10					#Error	#Error	#Error
	TKM1	1		(1)	15.20%	#Error	#Error	
WCHN			(2)	(2)	#Error	4.33%	#Error	
Total	58	76	18	8.61%	7.40%	-1.21%		
TRICHY-01	KUM1	6	6		12.18%	12.42%	0.24%	
	PBR2	12	6	(6)	10.18%	8.39%	-1.78%	
	APM1	3	5	2	7.59%	5.99%	-1.60%	
	MVM1	5	5		11.83%	12.54%	0.71%	
	AYR1	3	4	1	12.18%	17.87%	5.69%	
	KUM2	2	4	2	9.67%	9.91%	0.24%	
	NGT1	1	4	3	18.91%	14.27%	-4.64%	
	TNJ1	5	4	(1)	13.94%	9.07%	-4.88%	
	TRY1	7	4	(3)	6.95%	10.12%	3.16%	
	MDI1	5	3	(2)	14.72%	12.02%	-2.69%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MSI1	4	3	(1)	5.53%	13.84%	8.31%
	NMM1	3	3		8.92%	10.97%	2.05%
	TNJ2	2	3	1	13.39%	4.76%	-8.64%
	PDK1	2	2		15.58%	16.13%	0.55%
	TRY3	5	2	(3)	6.61%	12.27%	5.66%
	TRY4	3	2	(1)	10.91%	10.99%	0.08%
	TVR2	3	2	(1)	12.25%	11.11%	-1.14%
	TYR1	3	2	(1)	14.01%	15.30%	1.29%
	JKM1	6	1	(5)	8.62%	12.88%	4.26%
	NCK1	4	1	(3)	9.90%	12.13%	2.23%
	PTK1	4	1	(3)	12.39%	8.30%	-4.08%
	TTP1	3	1	(2)	10.67%	13.76%	3.10%
	KIK1	3		(3)	9.67%	#Error	#Error
	KRN1	1		(1)	9.91%	#Error	#Error
	ORU1	2		(2)	10.36%	#Error	#Error
	PBR1	4		(4)	12.63%	#Error	#Error
	TRY2	1		(1)	7.91%	#Error	#Error
	TVR1	4		(4)	15.26%	#Error	#Error
	WTRZ	(1)		1	14.35%	#Error	#Error
	Total	105	68	(37)	10.83%	11.12%	0.29%
	CHENNAI-02	CH15	8	9	1	11.67%	10.23%
CH03		6	7	1	11.43%	12.14%	0.71%
MJR1			7	7	#Error	8.05%	#Error
CH44		1	6	5	12.63%	8.48%	-4.15%
CH33		2	5	3	12.14%	-0.31%	-12.44%
CH20		2	4	2	8.85%	11.28%	2.44%
CH18		4	3	(1)	10.04%	7.20%	-2.84%
CH43		3	3		11.82%	16.47%	4.65%
CH46			3	3	#Error	-3.25%	#Error
CH50		3	3		15.56%	-0.45%	-16.00%
CH51		3	3		7.68%	6.66%	-1.02%
CH17		3	2	(1)	7.81%	18.40%	10.59%
CH24		2	2		9.15%	-12.51%	-21.67%
CH41		4	2	(2)	15.06%	9.77%	-5.29%
PON1		1	2	1	18.97%	6.83%	-12.15%
CH21		5	1	(4)	14.43%	17.92%	3.49%
CH23		1	1		-10.06%	18.97%	29.03%
CH34		3	1	(2)	12.92%	1.24%	-11.68%
CH36			1	1	#Error	9.67%	#Error
UKI1		1	1		11.71%	11.71%	0.00%
CH01					#Error	#Error	#Error
CH06		2		(2)	8.93%	#Error	#Error
CH12		3		(3)	13.10%	#Error	#Error
CH27					#Error	#Error	#Error
CH31					#Error	#Error	#Error
CH32					#Error	#Error	#Error
GPD1					#Error	#Error	#Error
MC05					#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	MC06				#Error	#Error	#Error	
	Total	57	66	9	11.25%	7.60%	-3.65%	
SOUTH ARCOT	ULP1	6	12	6	5.82%	12.57%	6.75%	
	CUD1	2	7	5	11.68%	3.31%	-8.37%	
	POY1	3	6	3	5.27%	10.53%	5.26%	
	POY2		5	5	#Error	7.64%	#Error	
	CDM1	5	4	(1)	-1.05%	9.51%	10.56%	
	VPM2	1	4	3	17.85%	5.47%	-12.38%	
	KLM1	4	3	(1)	2.85%	2.77%	-0.08%	
	NVL2	2	3	1	6.66%	11.45%	4.80%	
	TRK1	3	3		7.80%	13.82%	6.02%	
	KKI2	1	2	1	-16.29%	-1.01%	15.28%	
	PRT1	6	2	(4)	10.24%	11.70%	1.47%	
	SJI2	5	2	(3)	10.58%	-5.23%	-15.81%	
	TDM1	5	2	(3)	7.63%	9.42%	1.79%	
	TVM1	3	2	(1)	12.03%	14.59%	2.56%	
	KML1	2	1	(1)	7.12%	10.09%	2.97%	
	TVM2	1	1		-4.72%	20.31%	25.04%	
	VCM1	3	1	(2)	3.31%	-5.78%	-9.09%	
	MKM1				#Error	#Error	#Error	
	STP1	2		(2)	-3.32%	#Error	#Error	
	VCM2	3		(3)	-1.54%	#Error	#Error	
	VPM1	1		(1)	10.80%	#Error	#Error	
	WHUT			(4)	(4)	#Error	11.12%	#Error
	Total	58	56	(2)	5.73%	7.83%	2.10%	
	VIJAYAWADA-01	NPR1	1	4	3	7.58%	9.43%	1.85%
PPM1		(1)	4	5	9.97%	12.33%	2.36%	
RAL1		3	4	1	10.61%	10.56%	-0.06%	
TVU1		2	4	2	6.55%	10.15%	3.60%	
VJW3		3	4	1	9.87%	12.62%	2.75%	
KND1		1	3	2	10.34%	3.79%	-6.55%	
NRT1		3	3		10.81%	9.34%	-1.47%	
TDD1		1	3	2	5.61%	6.44%	0.83%	
TNK1		2	3	1	7.08%	8.73%	1.64%	
CKT1		2	2		6.17%	11.14%	4.97%	
GNT1		2	2		5.35%	11.54%	6.19%	
GNT2		1	2	1	5.24%	19.79%	14.55%	
GVM1		1	2	1	15.25%	9.09%	-6.15%	
NZV1			2	2	#Error	8.14%	#Error	
TEL1		4	2	(2)	9.93%	7.35%	-2.58%	
TNI1		1	2	1	8.45%	6.82%	-1.63%	
VJW4			2	2	#Error	8.67%	#Error	
VJW5		2	2		13.32%	15.65%	2.33%	
BPP1		1	1		4.78%	6.95%	2.17%	
CRL1		1	1		9.67%	7.82%	-1.85%	
GDV1			1	1	#Error	9.67%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	JPT1	4	1	(3)	6.25%	14.45%	8.20%	
	OGL1		1	1	#Error	7.40%	#Error	
	PRL1	2	1	(1)	7.32%	13.75%	6.42%	
	VJW2	1	1		19.32%	10.96%	-8.36%	
	AMP1				#Error	#Error	#Error	
	BVR1	4		(4)	10.19%	#Error	#Error	
	DPE1	3		(3)	7.22%	#Error	#Error	
	ELU1				#Error	#Error	#Error	
	JGG1				#Error	100.00%	#Error	
	MTM1				#Error	#Error	#Error	
	PAP1	3		(3)	8.42%	-72.61%	-81.03%	
	PNR1				#Error	#Error	#Error	
	RMV1	3		(3)	6.13%	#Error	#Error	
	VJW1	2		(2)	-0.06%	#Error	#Error	
	VKN1	1		(1)	10.37%	#Error	#Error	
	VUY1	3		(3)	9.06%	#Error	#Error	
	WHVJ			(2)	(2)	#Error	8.90%	#Error
	Total	56	55	(1)	8.29%	9.89%	1.60%	
	WEST-01	CBE2	1	10	9	16.52%	9.79%	-6.73%
		CBE6	2	3	1	8.56%	11.11%	2.56%
DPM2		1	3	2	6.59%	7.90%	1.31%	
KMD1		1	3	2	6.61%	12.19%	5.57%	
KMR1		1	3	2	14.76%	12.33%	-2.43%	
PLI1		2	3	1	14.29%	11.31%	-2.98%	
SNR1		2	3	1	11.52%	9.07%	-2.46%	
SUL1		1	3	2	1.85%	8.37%	6.52%	
UMP1			3	3	#Error	11.41%	#Error	
GDR1			2	2	#Error	15.88%	#Error	
MPM1		1	2	1	14.40%	-1.06%	-15.46%	
TPR1		3	2	(1)	17.27%	8.50%	-8.77%	
TPR2		2	2		0.74%	-0.77%	-1.52%	
UAM1		3	2	(1)	2.56%	13.85%	11.29%	
ANR1		1	1		19.00%	26.02%	7.03%	
AVI1		1	1		10.86%	9.67%	-1.19%	
CBE1		2	1	(1)	12.54%	9.05%	-3.49%	
CBE5		1	1		13.39%	18.74%	5.35%	
GBM1		1	1		14.43%	10.58%	-3.86%	
KGM1		3	1	(2)	12.71%	15.84%	3.12%	
PDM1		2	1	(1)	9.96%	3.29%	-6.67%	
SYM2		1	1		10.86%	-12.79%	-23.65%	
CBE3		2		(2)	-0.48%	#Error	#Error	
CBE4		1		(1)	9.82%	#Error	#Error	
CNR1		1		(1)	14.43%	#Error	#Error	
KGI1					#Error	#Error	#Error	
PPI1		2		(2)	8.69%	#Error	#Error	
TPR3		2		(2)	-3.82%	#Error	#Error	
TPR4					#Error	#Error	#Error	
Total		40	52	12	8.70%	9.99%	1.29%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	KPM2	3	6	3	12.76%	12.68%	-0.08%	
	SBR1	3	5	2	16.42%	16.96%	0.54%	
	TRR1	2	5	3	21.31%	7.59%	-13.72%	
	VEL1	3	4	1	13.02%	9.19%	-3.83%	
	ABR1	1	3	2	15.32%	16.20%	0.88%	
	CYR1	1	3	2	-14.27%	12.98%	27.24%	
	VSI1	1	3	2	5.16%	3.82%	-1.33%	
	AKM1	2	2		7.53%	14.57%	7.04%	
	ARC2		2	2	#Error	16.91%	#Error	
	CGM1		2	2	#Error	4.22%	#Error	
	GDM1	3	2	(1)	15.69%	10.92%	-4.77%	
	VEL2	4	2	(2)	14.78%	12.05%	-2.73%	
	WJP1	2	2		14.20%	14.53%	0.33%	
	KPM1	2	1	(1)	7.80%	-8.42%	-16.23%	
	PLR1		1	1	#Error	20.83%	#Error	
	VNB1	3	1	(2)	8.85%	8.40%	-0.45%	
	ANI1	1		(1)	-16.51%	#Error	#Error	
	BGR1	1		(1)	18.12%	#Error	#Error	
	CPT1	3		(3)	9.02%	#Error	#Error	
	PTU1				#Error	#Error	#Error	
	SLG1				#Error	#Error	#Error	
	TRL1	3		(3)	5.83%	#Error	#Error	
	TRT1	2		(2)	9.03%	#Error	#Error	
	UGI1				#Error	#Error	#Error	
	WJD1	1		(1)	-5.95%	#Error	#Error	
	WHVL			(1)	#Error	7.30%	#Error	
	Total	41	43	2	10.19%	11.60%	1.41%	
	TIRUPATI-01	TPY2	4	6	2	9.70%	2.46%	-7.24%
		NLR1		5	5	#Error	9.96%	#Error
		KOU1	1	4	3	6.88%	10.90%	4.02%
KNL1		5	3	(2)	12.03%	8.94%	-3.09%	
PDT1		1	3	2	9.67%	9.81%	0.14%	
TPY1		1	3	2	-2.09%	7.31%	9.40%	
BVL1		1	2	1	1.77%	6.71%	4.94%	
CTO1		4	2	(2)	11.14%	13.34%	2.20%	
NDL1		3	2	(1)	8.43%	5.20%	-3.22%	
RCY1			2	2	#Error	9.21%	#Error	
ADI1		1	1		-1.27%	4.72%	5.99%	
KAR1		2	1	(1)	6.21%	7.76%	1.56%	
KDA1		1	1		1.29%	8.82%	7.54%	
KHT1		2	1	(1)	3.98%	12.10%	8.11%	
KNL2		2	1	(1)	5.02%	20.31%	15.29%	
KVL1		2	1	(1)	9.51%	11.70%	2.19%	
NYP1		2	1	(1)	10.80%	7.91%	-2.89%	
PMR1		1	1		13.35%	13.51%	0.16%	
PUT1		1	1		7.91%	18.83%	10.92%	
ATP1					#Error	#Error	#Error	
DHN1		1		(1)	7.88%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	GTL1	1		(1)	10.27%	#Error	#Error
	KDR1	1		(1)	-12.30%	#Error	#Error
	MPL1	1		(1)	5.77%	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1	2		(2)	5.70%	#Error	#Error
	RJP1	2		(2)	1.57%	#Error	#Error
	SPE1	2		(2)	6.75%	#Error	#Error
	TPI1				#Error	#Error	#Error
	VKI1	1		(1)	5.21%	#Error	#Error
	Total	45	41	(4)	6.33%	8.44%	2.11%
KL-NORTH	KZD1	12	9	(3)	-1.99%	0.11%	2.10%
	WHKZ	(2)		2	-7.50%	#Error	#Error
	Total	10	9	(1)	-1.37%	0.11%	1.48%
KL-SOUTH	PAS1	3	3		7.99%	5.38%	-2.60%
	TVP1	4	3	(1)	11.04%	9.61%	-1.43%
	KLR1	2	1	(1)	13.13%	8.58%	-4.55%
	PNL1	3		(3)	6.02%	#Error	#Error
	Total	12	7	(5)	8.98%	7.77%	-1.21%
Total	796	739	(57)	8.95%	9.42%	0.47%	