

Yest. Sales

2,165

Today. Sales

824

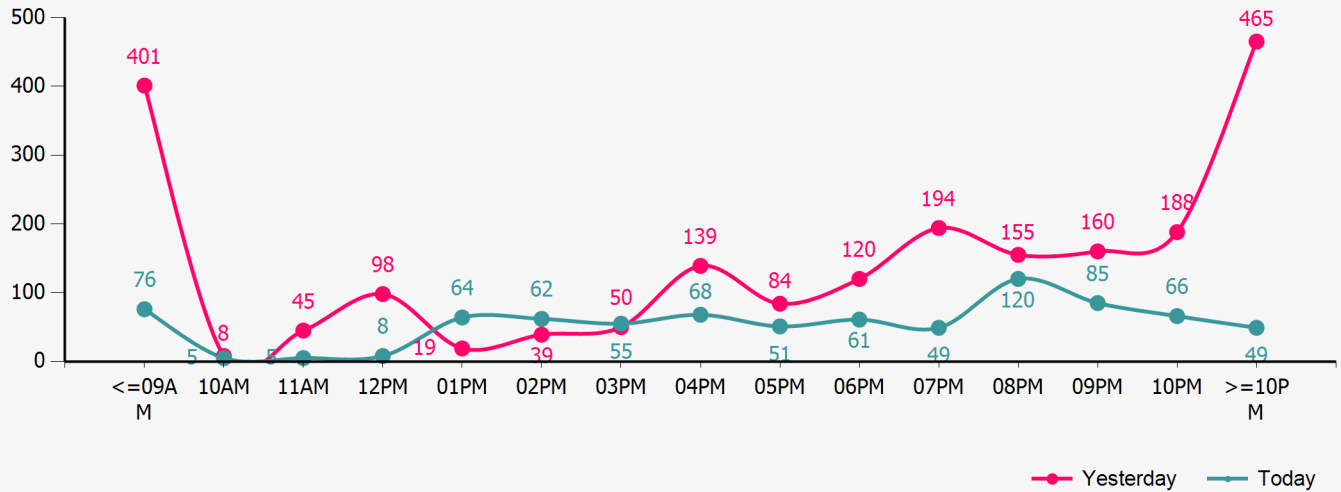
Yest. GP%

9.21%

Today GP%

8.87%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	329	124	(205)	10.18%	9.38%	-0.80%
CHENNAI-01	197	87	(110)	10.34%	10.17%	-0.17%
CHENNAI-02	278	81	(197)	9.29%	10.05%	0.76%
TRICHY-01	279	80	(199)	9.96%	12.17%	2.21%
SOUTH-03	172	66	(106)	9.28%	10.23%	0.95%
NORTH ARCOT	130	63	(67)	10.50%	10.34%	-0.16%
KL-NORTH	46	55	9	-0.22%	-2.20%	-1.98%
WEST-02	145	45	(100)	11.14%	10.73%	-0.40%
TIRUPATI-01	125	41	(84)	8.07%	10.14%	2.06%
WEST-01	96	39	(57)	12.16%	11.35%	-0.82%
WEST-03	75	39	(36)	11.24%	11.45%	0.21%
SOUTH ARCOT	119	36	(83)	7.88%	9.88%	2.00%
VIJAYAWADA-01	108	27	(81)	7.20%	4.81%	-2.39%
KL-SOUTH	53	24	(29)	2.07%	7.48%	5.41%
KL-CENTRAL	11	17	6	0.70%	2.72%	2.02%
HYDERABAD-01	2		(2)	2.99%	0.00%	-2.99%
Total	2165	824	(1341)	9.21%	8.87%	-0.34%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
TUT1	26	25	(1)	10.92%	9.06%	-1.86%
TVL1	15	22	7	11.52%	6.35%	-5.16%
KVT1	23	8	(15)	11.84%	15.40%	3.56%
TKS1	12	7	(5)	8.54%	13.04%	4.51%
APK2	10	6	(4)	6.51%	3.99%	-2.52%
TUT2	12	6	(6)	13.11%	9.97%	-3.13%
RPM1	10	5	(5)	7.76%	10.21%	2.44%
NGR1	14	4	(10)	9.29%	5.06%	-4.23%
TKS2	11	4	(7)	10.55%	7.42%	-3.13%
MAR1	6	3	(3)	9.89%	10.25%	0.36%
TCN1	8	3	(5)	8.85%	15.35%	6.49%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TYI1	6	3	(3)	8.91%	14.42%	5.51%
VKM1	7	3	(4)	9.84%	4.33%	-5.51%
VLY1	16	3	(13)	10.14%	15.54%	5.40%
VNR2	11	3	(8)	7.98%	16.41%	8.43%
ASM1	5	2	(3)	12.52%	11.33%	-1.19%
PDI1	6	2	(4)	12.21%	15.26%	3.06%
PKD1	12	2	(10)	13.16%	12.66%	-0.50%
RND2	12	2	(10)	9.38%	8.98%	-0.40%
VNR1	3	2	(1)	15.08%	7.95%	-7.13%
APK1	2	1	(1)	10.54%	11.76%	1.22%
ERL2	8	1	(7)	12.71%	13.56%	0.85%
KGL1	2	1	(1)	14.21%	14.06%	-0.15%
KSM1	2	1	(1)	0.45%	9.01%	8.56%
SNL1	18	1	(17)	9.63%	4.63%	-5.00%
STU2	3	1	(2)	6.67%	6.48%	-0.19%
SVK1	9	1	(8)	10.28%	16.37%	6.09%
TKY1	4	1	(3)	13.95%	12.61%	-1.34%
UDN1	11	1	(10)	12.41%	11.38%	-1.03%
ARM1	7		(7)	10.85%	0.00%	-10.85%
COL1	1		(1)	11.55%	0.00%	-11.55%
KYR1	5		(5)	5.71%	0.00%	-5.71%
MMT1	3		(3)	10.67%	0.00%	-10.67%
RND1	18		(18)	8.98%	0.00%	-8.98%
SDI1	3		(3)	6.81%	0.00%	-6.81%
SGT1	2		(2)	11.19%	0.00%	-11.19%
SKD1	7		(7)	11.11%	0.00%	-11.11%
WHTV	(1)		1	16.65%	0.00%	-16.65%
Total : SOUTH-01	329	124	(205)	10.18%	9.38%	-0.80%
CHENNAI-01						
CH14	11	10	(1)	6.20%	9.57%	3.37%
CH49	8	9	1	10.55%	11.59%	1.04%
CH16	9	8	(1)	8.47%	8.80%	0.33%
CH47	12	7	(5)	13.31%	10.36%	-2.95%
CH07	12	6	(6)	7.76%	10.94%	3.18%
CH19	10	5	(5)	8.73%	8.30%	-0.42%
CH45	8	5	(3)	12.85%	7.95%	-4.89%
GUD1	10	5	(5)	9.21%	10.16%	0.95%
CH25	12	4	(8)	11.04%	8.45%	-2.59%
CH38	7	4	(3)	14.13%	10.47%	-3.66%
GUD2	7	4	(3)	9.29%	13.76%	4.48%
CH05	12	3	(9)	8.74%	11.13%	2.39%
CH22	8	3	(5)	13.17%	11.01%	-2.16%
CH48	7	3	(4)	10.64%	10.40%	-0.24%
AVD1	9	2	(7)	10.04%	5.36%	-4.68%
CH28	8	2	(6)	14.27%	17.56%	3.29%
CH30	12	2	(10)	12.87%	1.71%	-11.17%
CH42	9	2	(7)	9.95%	5.93%	-4.02%
CH29	1	1		13.65%	13.65%	0.00%
CH39	4	1	(3)	9.93%	9.01%	-0.92%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SKL1	3	1	(2)	9.35%	17.82%	8.47%
CGL1				0.00%	0.00%	0.00%
CH08				0.00%	0.00%	0.00%
CH26	2		(2)	10.66%	0.00%	-10.66%
CH40				0.00%	0.00%	0.00%
KNR1	6		(6)	11.50%	0.00%	-11.50%
MC09				0.00%	0.00%	0.00%
MRM1	8		(8)	8.24%	0.00%	-8.24%
TKM1	2		(2)	14.65%	0.00%	-14.65%
Total : CHENNAI-01	197	87	(110)	10.34%	10.17%	-0.17%
CHENNAI-02						
CH15	22	11	(11)	9.37%	14.62%	5.24%
CH03	20	10	(10)	14.22%	9.08%	-5.14%
CH33	3	8	5	4.27%	5.56%	1.29%
CH17	11	6	(5)	14.67%	11.46%	-3.21%
CH43	14	6	(8)	11.13%	7.65%	-3.48%
CH18	15	4	(11)	9.57%	13.38%	3.82%
CH21	11	4	(7)	10.70%	10.42%	-0.27%
CH24	9	4	(5)	9.66%	10.50%	0.84%
CH50	6	4	(2)	11.34%	14.77%	3.43%
CH12	11	3	(8)	8.25%	1.31%	-6.94%
CH35	4	3	(1)	11.51%	11.26%	-0.25%
CH44	3	3		11.31%	4.92%	-6.39%
CH20	14	2	(12)	6.81%	10.24%	3.44%
CH34	6	2	(4)	11.85%	15.86%	4.01%
CH46	2	2		22.22%	2.45%	-19.77%
GPD1	5	2	(3)	10.75%	16.64%	5.89%
MJR1	3	2	(1)	7.98%	16.64%	8.66%
CH06	12	1	(11)	5.94%	1.13%	-4.81%
CH23	1	1		17.81%	10.79%	-7.02%
CH27	6	1	(5)	10.53%	16.19%	5.66%
CH41	6	1	(5)	6.85%	6.48%	-0.37%
PON1	5	1	(4)	11.59%	17.07%	5.48%
CH01				0.00%	0.00%	0.00%
CH31	6		(6)	10.30%	0.00%	-10.30%
CH32	2		(2)	10.40%	0.00%	-10.40%
CH36	3		(3)	11.70%	0.00%	-11.70%
CH37	1		(1)	0.40%	0.00%	-0.40%
CH51	12		(12)	5.96%	0.00%	-5.96%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
UKI1	4		(4)	13.25%	0.00%	-13.25%
WCHN	(3)		3	20.75%	0.00%	-20.75%
WHC3	64		(64)	7.16%	0.00%	-7.16%
Total : CHENNAI-02	278	81	(197)	9.29%	10.05%	0.76%
TRICHY-01						
TRY1	21	16	(5)	7.99%	12.73%	4.73%
JKM1	21	6	(15)	12.31%	13.63%	1.32%
MVM1	14	6	(8)	12.36%	13.90%	1.54%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KIK1	7	5	(2)	8.70%	8.83%	0.13%
PBR2	29	5	(24)	10.12%	13.68%	3.56%
TNJ1	15	5	(10)	7.75%	10.92%	3.17%
AYR1	8	3	(5)	7.84%	15.69%	7.85%
KRN1	4	3	(1)	14.82%	6.31%	-8.51%
KUM2	1	3	2	7.02%	14.03%	7.01%
NGT1	14	3	(11)	13.06%	12.24%	-0.82%
TVR2	14	3	(11)	9.03%	12.06%	3.04%
KUM1	11	2	(9)	5.05%	10.62%	5.57%
MDI1	13	2	(11)	10.84%	15.19%	4.35%
PDK1	8	2	(6)	10.67%	9.99%	-0.69%
PDK2	3	2	(1)	5.18%	13.39%	8.21%
TRY2	3	2	(1)	10.08%	16.74%	6.66%
TRY3	9	2	(7)	8.64%	13.58%	4.94%
TRY4	8	2	(6)	12.27%	8.64%	-3.63%
TTP1	4	2	(2)	14.43%	14.87%	0.44%
TVR1	10	2	(8)	7.27%	8.00%	0.73%
APM1	6	1	(5)	15.03%	13.23%	-1.80%
MSI1	5	1	(4)	13.90%	10.34%	-3.56%
PTK1	13	1	(12)	10.19%	13.80%	3.60%
TNJ2	9	1	(8)	11.83%	17.82%	5.99%
NCK1	2		(2)	13.73%	0.00%	-13.73%
NMM1	4		(4)	15.19%	0.00%	-15.19%
ORU1	10		(10)	13.69%	0.00%	-13.69%
PBR1	4		(4)	9.23%	0.00%	-9.23%
TYR1	11		(11)	5.69%	0.00%	-5.69%
TZSD	(1)		1	19.07%	0.00%	-19.07%
WTRZ	(1)		1	6.13%	0.00%	-6.13%
Total : TRICHY-01	279	80	(199)	9.96%	12.17%	2.21%
SOUTH-03						
KKD3	32	11	(21)	9.73%	7.66%	-2.08%
MDU1	12	8	(4)	4.22%	8.84%	4.62%
MDU2	7	6	(1)	6.06%	8.35%	2.29%
BNR1	1	3	2	11.38%	8.78%	-2.60%
TDI1	6	3	(3)	14.12%	11.91%	-2.21%
TEN2	5	3	(2)	9.50%	10.79%	1.29%
ADP1	2	2		5.07%	12.28%	7.21%
DGL2	6	2	(4)	9.44%	11.60%	2.17%
MDU3	2	2		-1.71%	4.58%	6.29%
MDU6	6	2	(4)	7.54%	14.11%	6.57%
MLR1	3	2	(1)	12.74%	8.52%	-4.22%
PVI1	3	2	(1)	13.42%	9.10%	-4.31%
TPT1	6	2	(4)	11.22%	16.01%	4.79%
ATG1	3	1	(2)	5.44%	13.56%	8.12%
CBM1	2	1	(1)	12.33%	17.40%	5.07%
CMR1		1	1	0.00%	17.82%	17.82%
DGL1	17	1	(16)	11.57%	8.61%	-2.96%
DKI1	3	1	(2)	14.23%	14.18%	-0.05%
KPT1	6	1	(5)	11.31%	10.89%	-0.42%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KRR1	6	1	(5)	16.54%	17.82%	1.28%
KYK1	1	1		10.79%	17.82%	7.03%
MDU4		1	1	0.00%	12.61%	12.61%
MDU5	3	1	(2)	5.95%	7.09%	1.14%
MDU7	6	1	(5)	7.24%	12.18%	4.94%
MNM1	1	1		10.30%	15.36%	5.06%
NKI1	4	1	(3)	10.55%	14.16%	3.61%
NTM1	3	1	(2)	8.68%	13.23%	4.54%
PNI1	1	1		11.38%	0.40%	-10.99%
SGP1	5	1	(4)	13.89%	16.19%	2.30%
SVG1	1	1		9.01%	9.01%	0.00%
TEN1	5	1	(4)	7.43%	12.61%	5.18%
BTU1	2		(2)	8.30%	0.00%	-8.30%
MPA1	3		(3)	11.49%	0.00%	-11.49%
ODM1	2		(2)	10.46%	-9.74%	-20.20%
PKM1	3		(3)	8.42%	0.00%	-8.42%
PNV2	2		(2)	9.70%	0.00%	-9.70%
SZSD	(2)		2	24.91%	0.00%	-24.91%
TMM1	4		(4)	12.69%	0.00%	-12.69%
USL1				0.00%	0.00%	0.00%
Total : SOUTH-03	172	66	(106)	9.28%	10.23%	0.95%
NORTH ARCOT						
TRL1	6	8	2	11.18%	7.78%	-3.41%
CGM1	14	7	(7)	6.04%	5.57%	-0.46%
KPM2	16	6	(10)	12.62%	12.29%	-0.33%
SBR1	4	5	1	12.25%	10.47%	-1.78%
CYR1	2	4	2	18.84%	14.46%	-4.38%
VEL2	3	4	1	12.88%	13.33%	0.45%
WJD1	6	4	(2)	10.39%	12.02%	1.63%
GDM1	4	3	(1)	11.92%	6.33%	-5.59%
VEL4	3	3		9.30%	8.26%	-1.04%
ABR1	7	2	(5)	8.75%	14.91%	6.16%
AKM1	6	2	(4)	7.86%	11.98%	4.12%
ARC2	5	2	(3)	12.40%	6.65%	-5.75%
PLR1	9	2	(7)	9.45%	9.43%	-0.03%
TRT1	10	2	(8)	9.04%	8.90%	-0.15%
VSI1	1	2	1	10.30%	8.73%	-1.57%
WJP1	3	2	(1)	13.70%	13.76%	0.05%
CPT1	4	1	(3)	13.78%	13.56%	-0.22%
SLG1	3	1	(2)	14.72%	13.56%	-1.16%
UGI1	4	1	(3)	13.38%	13.56%	0.18%
VEL1	2	1	(1)	5.01%	11.51%	6.50%
VNB1	2	1	(1)	8.43%	12.61%	4.18%
ANI1	1		(1)	10.79%	0.00%	-10.79%
BGR1	2		(2)	15.48%	0.00%	-15.48%
KPM1				0.00%	0.00%	0.00%
PTU1	3		(3)	6.91%	0.00%	-6.91%
TRR1	5		(5)	4.93%	0.00%	-4.93%
VEL3	7		(7)	12.44%	0.00%	-12.44%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WHVL	(2)		2	9.01%	0.00%	-9.01%
Total : NORTH ARCOT	130	63	(67)	10.50%	10.34%	-0.16%
KL-NORTH						
KZD1	10	25	15	-5.02%	-5.00%	0.02%
KNU1	21	22	1	0.37%	0.54%	0.17%
BSY1	5	9	4	1.80%	4.73%	2.93%
KZSD	1		(1)	29.58%	0.00%	-29.58%
VLC1	9		(9)	-1.81%	0.00%	1.81%
WHKZ		(1)	(1)	0.00%	10.96%	10.96%
Total : KL-NORTH	46	55	9	-0.22%	-2.20%	-1.98%
WEST-02						
SLM2	8	7	(1)	10.83%	10.02%	-0.81%
ATU1	11	4	(7)	10.74%	8.82%	-1.92%
SLM1	15	4	(11)	5.86%	4.10%	-1.76%
EPI1	8	3	(5)	13.93%	13.77%	-0.16%
HSR1	7	3	(4)	14.07%	14.98%	0.91%
HSR2	11	3	(8)	14.60%	14.03%	-0.57%
MTR1	3	3		9.76%	13.11%	3.35%
APN1	6	2	(4)	13.69%	9.87%	-3.82%
DPR1	8	2	(6)	11.58%	11.83%	0.26%
EDP1	5	2	(3)	11.53%	8.80%	-2.73%
HRR1	3	2	(1)	9.70%	13.12%	3.42%
KRI1	7	2	(5)	10.61%	8.91%	-1.70%
SLM3	8	2	(6)	10.05%	16.29%	6.24%
BMD1	2	1	(1)	11.42%	16.38%	4.97%
DPR2	6	1	(5)	11.72%	11.38%	-0.34%
OML1	4	1	(3)	13.94%	17.07%	3.13%
PLC1	2	1	(1)	9.82%	5.23%	-4.59%
SGI1	1	1		13.23%	13.56%	0.33%
TRM1	4	1	(3)	15.38%	9.01%	-6.37%
KAM1	6		(6)	13.30%	0.00%	-13.30%
KVP1	3		(3)	11.21%	0.00%	-11.21%
MCR1	6		(6)	9.48%	0.00%	-9.48%
PMP1	4		(4)	10.14%	0.00%	-10.14%
PNG1	2		(2)	11.40%	0.00%	-11.40%
VPD1	5		(5)	9.58%	0.00%	-9.58%
Total : WEST-02	145	45	(100)	11.14%	10.73%	-0.40%
TIRUPATI-01						
GTY1	2	7	5	10.74%	11.86%	1.12%
ADI1	8	3	(5)	9.33%	8.43%	-0.91%
CTO1	6	3	(3)	5.21%	13.69%	8.48%
PUT1	3	3		8.43%	13.94%	5.50%
VKI1	6	3	(3)	9.76%	8.51%	-1.25%
ATP1	1	2	1	6.18%	13.44%	7.26%
BVL1	5	2	(3)	13.10%	11.09%	-2.02%
MPL1	5	2	(3)	5.96%	2.14%	-3.82%
NDL1	2	2		11.19%	4.60%	-6.59%
NYP1	4	2	(2)	8.17%	12.49%	4.33%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PMR1	10	2	(8)	7.94%	16.36%	8.42%
RJP1	5	2	(3)	4.70%	16.40%	11.70%
SPE1	5	2	(3)	9.39%	13.15%	3.76%
TPY1	7	2	(5)	7.60%	12.89%	5.29%
KDA1	3	1	(2)	14.22%	5.23%	-8.99%
KOU1	2	1	(1)	7.50%	14.18%	6.68%
PDT1	4	1	(3)	11.28%	14.95%	3.67%
PGR1	1	1		6.59%	10.13%	3.54%
TPY2	9	1	(8)	6.20%	-0.56%	-6.76%
DHN1	2		(2)	11.08%	0.00%	-11.08%
GTL1	2		(2)	10.66%	0.00%	-10.66%
KAR1	3		(3)	10.72%	0.00%	-10.72%
KDR1	5		(5)	13.20%	0.00%	-13.20%
KHT1	3		(3)	9.42%	0.00%	-9.42%
KNL1	3		(3)	3.07%	0.00%	-3.07%
KNL2	3		(3)	6.70%	0.00%	-6.70%
KVL1	3		(3)	9.69%	0.00%	-9.69%
NLR1	3		(3)	2.75%	0.00%	-2.75%
PIL1	3		(3)	5.29%	0.00%	-5.29%
RCY1	4		(4)	8.37%	0.00%	-8.37%
TPI1	3		(3)	9.23%	0.00%	-9.23%
WHRN		(1)	(1)	0.00%	8.15%	8.15%
Total : TIRUPATI-01	125	41	(84)	8.07%	10.14%	2.06%
WEST-01						
CBE2	16	9	(7)	14.77%	8.62%	-6.15%
CBE6	10	5	(5)	11.85%	11.12%	-0.73%
CBE4	4	4		14.64%	17.87%	3.23%
SUL1	4	4		15.76%	9.70%	-6.06%
CBE1	2	3	1	11.80%	14.22%	2.42%
CNR1	1	3	2	8.02%	8.57%	0.54%
KMR1	11	3	(8)	13.34%	11.36%	-1.98%
DPM2	4	2	(2)	13.05%	8.03%	-5.02%
SNR1	4	2	(2)	4.16%	15.89%	11.74%
UAM1	5	2	(3)	9.50%	13.15%	3.66%
CBE3	2	1	(1)	14.02%	5.23%	-8.80%
GDR1	1	1		10.73%	13.55%	2.82%
MPM1	7	1	(6)	13.55%	10.60%	-2.95%
PDM1	3	1	(2)	14.52%	17.07%	2.55%
PLI1	8	1	(7)	12.20%	9.01%	-3.20%
PPI1	4	1	(3)	16.22%	13.56%	-2.66%
ANR1				0.00%	0.00%	0.00%
CBE5	2		(2)	9.70%	0.00%	-9.70%
KGI1	2		(2)	11.70%	0.00%	-11.70%
KMD1	1		(1)	0.09%	0.00%	-0.09%
UMP1	6		(6)	11.98%	0.00%	-11.98%
WHCB	(1)	(4)	(3)	21.81%	12.89%	-8.93%
Total : WEST-01	96	39	(57)	12.16%	11.35%	-0.82%
WEST-03						
ERD2	14	9	(5)	9.65%	14.69%	5.04%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NKL2	12	5	(7)	14.98%	10.94%	-4.04%
AVI1	3	4	1	14.01%	11.54%	-2.47%
PDR1	4	4		11.18%	8.75%	-2.43%
ERD1	7	2	(5)	13.16%	12.51%	-0.65%
RSP1	5	2	(3)	12.69%	15.87%	3.18%
TPR4	4	2	(2)	13.42%	8.08%	-5.34%
VKL1	2	2		17.01%	14.02%	-2.99%
GBM1	2	1	(1)	12.39%	17.40%	5.01%
KGM1		1	1	0.00%	9.41%	9.41%
KMM1	4	1	(3)	10.14%	16.23%	6.08%
SGG1	1	1		10.79%	5.23%	-5.57%
SYM2	5	1	(4)	13.25%	7.02%	-6.24%
TCG1	1	1		13.23%	13.23%	0.00%
TPR1	6	1	(5)	11.91%	10.34%	-1.57%
TPR2	4	1	(3)	1.65%	10.30%	8.65%
TPR3	1	1		16.23%	-6.18%	-22.41%
CMI1	2		(2)	9.54%	0.00%	-9.54%
WHPD	(2)		2	11.38%	0.00%	-11.38%
Total : WEST-03	75	39	(36)	11.24%	11.45%	0.21%
SOUTH ARCOT						
POY1	11	11		5.00%	7.34%	2.34%
CUD1	7	3	(4)	2.15%	8.28%	6.12%
KLM1	3	3		6.06%	11.89%	5.84%
POY2	7	3	(4)	12.86%	12.37%	-0.49%
TDM1	5	3	(2)	8.34%	9.51%	1.17%
TRK1	9	3	(6)	7.64%	12.59%	4.95%
VCM2	5	3	(2)	9.54%	11.55%	2.00%
VPM2	7	3	(4)	8.31%	14.92%	6.61%
KML1	5	2	(3)	14.26%	13.15%	-1.11%
KKI2	6	1	(5)	9.04%	13.56%	4.52%
SJI2	9	1	(8)	7.61%	9.01%	1.40%
VCM1	3	1	(2)	16.22%	10.34%	-5.88%
CDM1	9		(9)	10.83%	0.00%	-10.83%
MKM1	2		(2)	7.29%	0.00%	-7.29%
NVL2	2		(2)	4.24%	0.00%	-4.24%
PRT1	9		(9)	5.85%	0.00%	-5.85%
STP1	2		(2)	11.98%	0.00%	-11.98%
TVM1	1		(1)	6.48%	0.00%	-6.48%
TVM2	4		(4)	5.70%	0.00%	-5.70%
ULP1	12		(12)	8.73%	0.00%	-8.73%
VPM1	3		(3)	10.37%	0.00%	-10.37%
WHUT	(2)	(1)	1	9.40%	16.19%	6.79%
Total : SOUTH ARCOT	119	36	(83)	7.88%	9.88%	2.00%
VIJAYAWADA-01						
VSK1	7	7		6.54%	4.72%	-1.83%
TNI1	1	5	4	9.94%	-0.87%	-10.81%
VJW3	4	3	(1)	7.21%	9.95%	2.73%
NPR1	8	2	(6)	8.86%	3.97%	-4.89%
VJW1	4	2	(2)	9.83%	5.45%	-4.37%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
AMP1	1	1		8.84%	0.27%	-8.57%
BVR1	6	1	(5)	4.38%	-0.92%	-5.31%
CKT1		1	1	0.00%	4.57%	4.57%
NRT1	2	1	(1)	14.83%	12.51%	-2.32%
NZV1	2	1	(1)	5.39%	5.22%	-0.17%
PAP1	1	1		3.11%	12.86%	9.75%
RMV1	2	1	(1)	8.70%	6.48%	-2.22%
TNK1	3	1	(2)	2.52%	6.97%	4.45%
BPP1	4		(4)	7.16%	0.00%	-7.16%
CRL1	7		(7)	9.28%	0.00%	-9.28%
DPE1				0.00%	0.00%	0.00%
ELU1	4		(4)	2.97%	0.00%	-2.97%
GDV1				0.00%	0.00%	0.00%
GNT1	3		(3)	7.92%	0.00%	-7.92%
GNT2	2		(2)	7.50%	0.00%	-7.50%
GVM1	3		(3)	14.91%	0.00%	-14.91%
JGG1	3		(3)	12.83%	0.00%	-12.83%
JPT1	3		(3)	9.26%	0.00%	-9.26%
KND1	5		(5)	3.78%	0.00%	-3.78%
MTM1	3		(3)	5.22%	0.00%	-5.22%
OGL1	2		(2)	3.98%	0.00%	-3.98%
PNR1	4		(4)	9.91%	0.00%	-9.91%
PPM1				0.00%	0.00%	0.00%
PRL1	6		(6)	8.69%	0.00%	-8.69%
RAL1	3		(3)	6.72%	0.00%	-6.72%
TDD1				0.00%	0.00%	0.00%
TEL1	2		(2)	6.48%	0.00%	-6.48%
TVU1	2		(2)	7.77%	0.00%	-7.77%
VJW2	1		(1)	6.92%	0.00%	-6.92%
VJW4	1		(1)	11.08%	0.00%	-11.08%
VJW5	3		(3)	11.81%	0.00%	-11.81%
VKN1	4		(4)	9.89%	0.00%	-9.89%
VUY1	2		(2)	6.55%	0.00%	-6.55%
Total : VIJAYAWADA-01	108	27	(81)	7.20%	4.81%	-2.39%
KL-SOUTH						
TVP1	16	13	(3)	-0.80%	6.43%	7.23%
KOM1	7	7		-1.42%	4.18%	5.60%
PAS1	16	2	(14)	3.10%	5.83%	2.74%
PNL1	4	1	(3)	7.93%	0.68%	-7.25%
TVSD		1	1	0.00%	26.92%	26.92%
KLR1	10		(10)	5.43%	0.00%	-5.43%
Total : KL-SOUTH	53	24	(29)	2.07%	7.48%	5.41%
KL-CENTRAL						
KOC1	11	17	6	0.70%	2.72%	2.02%
Total : KL-CENTRAL	11	17	6	0.70%	2.72%	2.02%
HYDERABAD-01						
HYD1	2		(2)	2.99%	0.00%	-2.99%
Total : HYDERABAD-01	2		(2)	2.99%	0.00%	-2.99%
Grand Total	2165	824	(1341)	9.21%	8.87%	-0.34%