



# Fridge - Daily Sales Performance As on 27-05-2026 11:20:25 PM

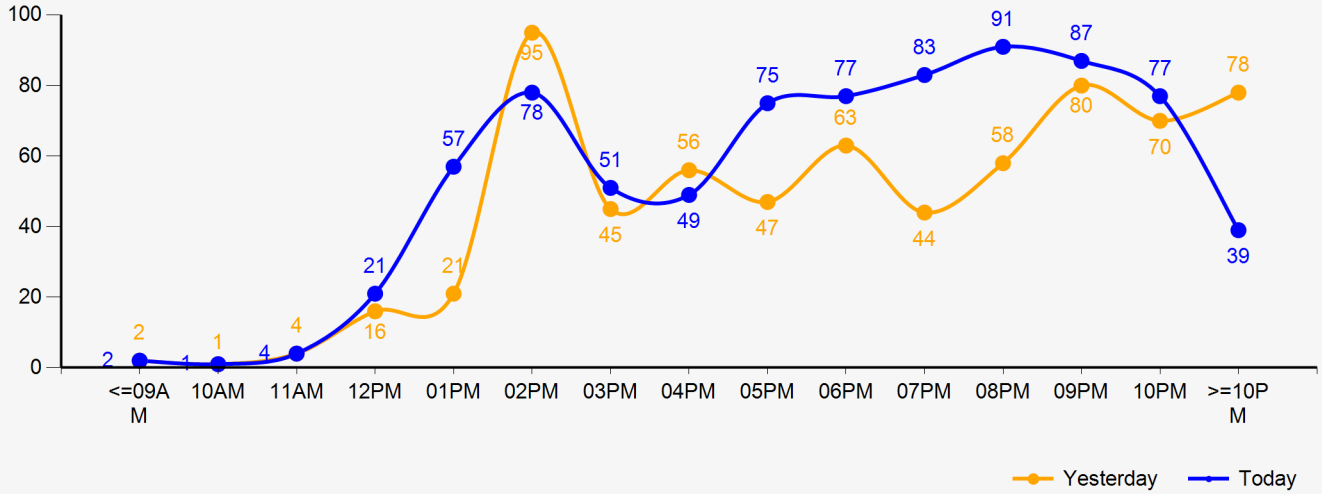
YD Sales : 680

YD GP%: 10.31%

TD Sales : 792

TD GP%: 9.08%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	105	131	26	10.61%	10.40%	-0.21%
SOUTH-03	86	114	28	9.20%	8.19%	-1.01%
TRICHY-01	89	105	16	12.83%	10.83%	-2.00%
WEST-02	40	70	30	11.66%	9.88%	-1.78%
CHENNAI-02	58	57	(1)	12.58%	11.25%	-1.34%
SOUTH ARCOT	57	56	(1)	12.30%	6.17%	-6.13%
VIJAYAWADA-01	46	56	10	8.02%	8.29%	0.27%
CHENNAI-01	54	55	1	10.99%	9.94%	-1.05%
TIRUPATI-01	43	45	2	8.84%	6.33%	-2.50%
NORTH ARCOT	38	41	3	8.26%	10.19%	1.93%
WEST-01	35	40	5	12.70%	8.70%	-4.00%
KL-SOUTH	12	12		7.41%	8.98%	1.58%
KL-NORTH	17	10	(7)	-1.16%	-1.37%	-0.22%
<b>Total</b>	<b>680</b>	<b>792</b>	<b>112</b>	<b>10.31%</b>	<b>9.08%</b>	<b>-1.24%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	14	15	1	11.93%	12.36%	0.43%
	KVT1	3	10	7	13.38%	17.90%	4.52%
	RND1	4	8	4	12.75%	10.66%	-2.09%
	TVL1	8	8		4.58%	15.60%	11.02%
	MAR1	4	7	3	13.98%	7.91%	-6.07%
	TUT2	2	7	5	11.83%	11.35%	-0.48%
	NGR1	3	5	2	4.32%	5.25%	0.93%
	RPM1	1	5	4	-14.29%	8.69%	22.98%
	SDI1	1	5	4	7.97%	2.46%	-5.50%
	APK1	3	4	1	14.07%	6.58%	-7.49%
	KYR1	1	4	3	9.67%	11.90%	2.23%
	PKD1	1	4	3	13.17%	11.04%	-2.13%
	SKD1	3	4	1	16.34%	6.55%	-9.79%
	TKS2	4	4		11.98%	7.19%	-4.78%
	VLY1	5	4	(1)	11.65%	10.80%	-0.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR2	4	4		11.10%	14.76%	3.66%
	MMT1	3	3		10.89%	9.47%	-1.42%
	SNL1	2	3	1	7.79%	16.22%	8.43%
	SVK1	3	3		10.75%	11.43%	0.68%
	TCN1	3	3		12.32%	11.39%	-0.93%
	TKS1	4	3	(1)	11.90%	11.91%	0.00%
	TYI1	2	3	1	9.96%	8.63%	-1.33%
	UDN1	3	3		14.36%	-2.18%	-16.54%
	ASM1	4	2	(2)	11.62%	17.15%	5.53%
	ERL2	1	2	1	10.25%	13.63%	3.38%
	PDI1	4	2	(2)	9.25%	10.88%	1.62%
	SGT1	2	2		13.12%	-4.21%	-17.33%
	VKM1	2	2		5.56%	18.02%	12.45%
	APK2	4	1	(3)	8.17%	6.42%	-1.75%
	KSM1	1	1		9.67%	10.25%	0.58%
	ARM1				#Error	#Error	#Error
	COL1	1		(1)	9.44%	#Error	#Error
	KGL1	1		(1)	5.49%	#Error	#Error
	STU2	3		(3)	12.32%	#Error	#Error
	TKY1				#Error	#Error	#Error
	VNR1	1		(1)	12.53%	#Error	#Error
	Total	105	131	26	10.61%	10.40%	-0.21%
SOUTH-03	DGL1	4	15	11	12.48%	7.80%	-4.68%
	MDU1	6	7	1	11.51%	5.41%	-6.10%
	TMM1	6	7	1	12.03%	6.66%	-5.37%
	ADP1	4	6	2	14.19%	10.20%	-3.99%
	KKD3	4	6	2	10.75%	13.64%	2.89%
	MDU3	1	6	5	12.70%	2.78%	-9.92%
	MDU2	2	5	3	10.79%	9.77%	-1.02%
	MPA1	6	5	(1)	14.40%	12.81%	-1.59%
	ATG1	7	4	(3)	3.47%	9.17%	5.70%
	BNR1		4	4	#Error	12.77%	#Error
	KPT1	1	4	3	8.91%	8.83%	-0.09%
	MLR1	1	4	3	9.67%	10.41%	0.74%
	SVG1		4	4	#Error	12.17%	#Error
	CBM1	3	3		13.63%	10.69%	-2.94%
	DKI1	2	3	1	12.63%	3.51%	-9.12%
	MDU6	4	3	(1)	6.87%	-5.53%	-12.40%
	NTM1		3	3	#Error	1.50%	#Error
	PNI1	3	3		7.72%	9.16%	1.43%
	TDI1	2	3	1	13.23%	9.45%	-3.79%
	DGL2	1	2	1	17.66%	-5.22%	-22.88%
	KYK1	1	2	1	5.86%	16.52%	10.66%
	ODM1		2	2	#Error	-12.63%	#Error
	PNV2	1	2	1	4.62%	11.21%	6.60%
	PVI1	1	2	1	-8.88%	15.11%	24.00%
	BTU1		1	1	#Error	5.91%	#Error
	KRR1	1	1		15.39%	16.96%	1.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	MDU5		1	1	#Error	9.67%	#Error	
	NKI1	1	1		6.81%	11.09%	4.28%	
	PKM1	2	1	(1)	10.50%	7.91%	-2.59%	
	SGP1	1	1		14.43%	7.91%	-6.53%	
	TEN2	4	1	(3)	13.62%	13.88%	0.26%	
	TPT1	6	1	(5)	6.25%	22.17%	15.91%	
	USL1		1	1	#Error	7.91%	#Error	
	CMR1	1		(1)	6.86%	#Error	#Error	
	MDU4	3		(3)	9.09%	#Error	#Error	
	MDU7	2		(2)	5.73%	#Error	#Error	
	MNM1				#Error	#Error	#Error	
	TEN1	5		(5)	7.13%	#Error	#Error	
	Total	86	114	28	9.20%	8.19%	-1.01%	
	TRICHY-01	PBR2	9	12	3	10.50%	10.18%	-0.32%
TRY1		7	7		10.30%	6.95%	-3.34%	
JKM1		2	6	4	16.84%	8.62%	-8.22%	
KUM1		9	6	(3)	13.74%	12.18%	-1.56%	
MDI1		6	5	(1)	14.88%	14.72%	-0.16%	
MVM1		4	5	1	12.54%	11.83%	-0.71%	
TNJ1		3	5	2	13.62%	13.94%	0.32%	
TRY3		2	5	3	12.39%	6.61%	-5.78%	
MSI1		1	4	3	15.33%	5.53%	-9.80%	
NCK1		2	4	2	10.21%	9.90%	-0.31%	
PBR1		3	4	1	18.77%	12.63%	-6.14%	
PTK1		4	4		12.31%	12.39%	0.07%	
TVR1		4	4		10.60%	15.26%	4.66%	
APM1		3	3		12.34%	7.59%	-4.75%	
AYR1		3	3		12.70%	12.18%	-0.52%	
KIK1		8	3	(5)	15.56%	9.67%	-5.89%	
NMM1			3	3	#Error	8.92%	#Error	
TRY4		1	3	2	18.91%	10.91%	-8.01%	
TTP1			3	3	#Error	10.67%	#Error	
TVR2		4	3	(1)	14.57%	12.25%	-2.32%	
TYR1		1	3	2	14.43%	14.01%	-0.42%	
KUM2		1	2	1	9.67%	9.67%	0.00%	
ORU1		1	2	1	10.40%	10.36%	-0.04%	
PDK1			2	2	#Error	15.58%	#Error	
TNJ2		5	2	(3)	11.02%	13.39%	2.37%	
KRN1			1	1	#Error	9.91%	#Error	
NGT1		4	1	(3)	16.59%	18.91%	2.33%	
TRY2		2	1	(1)	1.94%	7.91%	5.97%	
WTRZ				(1)	(1)	#Error	14.35%	#Error
Total		89	105	16	12.83%	10.83%	-2.00%	
WEST-02	ATU1	4	8	4	15.75%	5.05%	-10.70%	
	NKL2	1	6	5	22.25%	14.83%	-7.43%	
	ERD1	2	5	3	11.28%	10.66%	-0.61%	
	HSR2		5	5	#Error	14.79%	#Error	
	VPD1	2	5	3	11.73%	7.43%	-4.30%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ERD2	5	4	(1)	8.53%	7.70%	-0.82%
	MCR1	2	4	2	14.21%	6.75%	-7.46%
	EDP1		3	3	#Error	13.32%	#Error
	HSR1		3	3	#Error	10.34%	#Error
	KMM1	3	3		10.58%	1.25%	-9.33%
	KRI1	2	3	1	16.97%	4.28%	-12.69%
	SLM2	2	3	1	12.34%	7.86%	-4.48%
	CMI1		2	2	#Error	13.66%	#Error
	DPR1		2	2	#Error	16.86%	#Error
	PLC1	3	2	(1)	3.86%	13.98%	10.12%
	RSP1	2	2		12.97%	14.43%	1.46%
	SGI1		2	2	#Error	13.01%	#Error
	SLM1	1	2	1	14.85%	12.79%	-2.06%
	TCG1	1	2	1	10.25%	-0.13%	-10.38%
	APN1		1	1	#Error	19.00%	#Error
	EPI1	1	1		7.91%	14.40%	6.49%
	MTR1	4	1	(3)	16.35%	18.78%	2.43%
	OML1	2	1	(1)	12.51%	22.46%	9.95%
	PDR1	1	1		2.98%	12.56%	9.59%
	PMP1		1	1	#Error	11.68%	#Error
	VKL1		1	1	#Error	10.65%	#Error
	BMD1	1		(1)	11.26%	#Error	#Error
	DPR2				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error
	KAM1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SLM3	2		(2)	7.99%	#Error	#Error
	TRM1	2		(2)	18.91%	#Error	#Error
	WHKP	(1)		1	20.51%	#Error	#Error
	WHPD	(2)	(3)	(1)	11.18%	13.10%	1.92%
	Total		40	70	30	11.66%	9.88%
CHENNAI-02	CH15	3	8	5	11.68%	11.67%	-0.01%
	CH03	9	6	(3)	11.44%	11.43%	-0.02%
	CH21	8	5	(3)	12.51%	14.43%	1.91%
	CH18		4	4	#Error	10.04%	#Error
	CH41	3	4	1	12.86%	15.06%	2.21%
	CH12	2	3	1	14.26%	13.10%	-1.16%
	CH17	1	3	2	7.91%	7.81%	-0.10%
	CH34		3	3	#Error	12.92%	#Error
	CH43	1	3	2	20.54%	11.82%	-8.72%
	CH50		3	3	#Error	15.56%	#Error
	CH51	5	3	(2)	11.99%	7.68%	-4.32%
	CH06	3	2	(1)	20.67%	8.93%	-11.73%
	CH20	1	2	1	10.47%	8.85%	-1.62%
	CH24	3	2	(1)	7.74%	9.15%	1.41%
	CH33	4	2	(2)	6.81%	12.14%	5.33%
	CH23	2	1	(1)	16.89%	-10.06%	-26.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH44	3	1	(2)	13.24%	12.63%	-0.61%
	PON1	2	1	(1)	17.82%	18.97%	1.15%
	UKI1		1	1	#Error	11.71%	#Error
	CH01				#Error	#Error	#Error
	CH27	3		(3)	11.60%	#Error	#Error
	CH31				#Error	#Error	#Error
	CH32	2		(2)	12.94%	#Error	#Error
	CH36				#Error	#Error	#Error
	CH46				#Error	#Error	#Error
	GPD1	1		(1)	16.02%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MJR1	2		(2)	14.48%	#Error	#Error
	Total	58	57	(1)	12.58%	11.25%	-1.34%
SOUTH ARCOT	PRT1	5	6	1	13.57%	10.24%	-3.34%
	ULP1	6	6		12.28%	5.82%	-6.47%
	CDM1	5	5		13.62%	-1.05%	-14.67%
	SJI2	4	5	1	12.50%	10.58%	-1.91%
	TDM1	3	5	2	8.94%	7.63%	-1.31%
	KLM1	2	4	2	9.80%	2.85%	-6.96%
	POY1	2	3	1	7.31%	5.27%	-2.04%
	TRK1	5	3	(2)	16.28%	7.80%	-8.48%
	TVM1		3	3	#Error	12.03%	#Error
	VCM2	4	3	(1)	4.53%	-1.54%	-6.07%
	CUD1	4	2	(2)	14.66%	11.68%	-2.98%
	KML1	1	2	1	10.47%	7.12%	-3.35%
	STP1	1	2	1	14.73%	-3.32%	-18.05%
	VCM1		2	2	#Error	11.90%	#Error
	KKI2	3	1	(2)	14.70%	-16.29%	-31.00%
	NVL2	7	1	(6)	12.26%	17.92%	5.66%
	TVM2		1	1	#Error	-4.72%	#Error
	VPM1	2	1	(1)	12.02%	10.80%	-1.22%
	VPM2	1	1		20.31%	17.85%	-2.46%
	MKM1	1		(1)	20.83%	#Error	#Error
POY2	1		(1)	9.10%	#Error	#Error	
Total	57	56	(1)	12.30%	6.17%	-6.13%	
VIJAYAWADA-01	BVR1	1	4	3	6.90%	10.19%	3.29%
	JPT1		4	4	#Error	6.25%	#Error
	TEL1	3	4	1	-1.07%	9.93%	11.00%
	DPE1	1	3	2	4.50%	7.22%	2.72%
	NRT1	1	3	2	19.52%	10.81%	-8.70%
	PAP1	1	3	2	1.83%	8.42%	6.59%
	RAL1	3	3		7.07%	10.61%	3.54%
	RMV1	2	3	1	6.86%	6.13%	-0.72%
	VJW3	2	3	1	11.10%	9.87%	-1.23%
	VUY1	2	3	1	11.35%	9.06%	-2.29%
	CKT1	1	2	1	-4.25%	6.17%	10.43%
	GNT1	3	2	(1)	1.37%	5.35%	3.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	PRL1	1	2	1	-70.68%	7.32%	78.00%	
	TNK1	2	2		10.45%	7.08%	-3.36%	
	TVU1	4	2	(2)	8.85%	6.55%	-2.30%	
	VJW1	(1)	2	3	5.24%	-0.06%	-5.30%	
	VJW5	1	2	1	7.88%	13.32%	5.44%	
	BPP1	1	1		26.04%	4.78%	-21.26%	
	CRL1		1	1	0.11%	9.67%	9.56%	
	GNT2		1	1	#Error	5.24%	#Error	
	GVM1	2	1	(1)	16.04%	15.25%	-0.79%	
	KND1		1	1	#Error	10.34%	#Error	
	NPR1	1	1		10.42%	7.58%	-2.84%	
	TDD1	1	1		7.19%	5.61%	-1.58%	
	TNI1	1	1		7.71%	8.45%	0.75%	
	VJW2	1	1		15.32%	19.32%	4.00%	
	VKN1	1	1		8.64%	10.37%	1.72%	
	AMP1				#Error	#Error	#Error	
	ELU1	1		(1)	5.20%	#Error	#Error	
	GDV1	3		(3)	6.56%	#Error	#Error	
	GTSD	1		(1)	-2.04%	#Error	#Error	
	JGG1				#Error	#Error	#Error	
	MTM1	3		(3)	9.73%	#Error	#Error	
	NZV1				#Error	#Error	#Error	
	OGL1	1		(1)	11.83%	#Error	#Error	
	PNR1				#Error	#Error	#Error	
	VJW4	2		(2)	17.49%	#Error	#Error	
	PPM1		(1)	(1)	#Error	9.97%	#Error	
	Total	46	56	10	8.02%	8.29%	0.27%	
	CHENNAI-01	CH05	6	7	1	6.68%	4.23%	-2.45%
		CH14	1	6	5	9.80%	12.98%	3.18%
		CH49	4	4		19.17%	11.80%	-7.37%
GUD1		4	4		11.16%	16.64%	5.48%	
CH28		5	3	(2)	12.08%	3.64%	-8.44%	
CH30		1	3	2	1.83%	10.22%	8.38%	
CH48			3	3	#Error	12.56%	#Error	
MRM1		4	3	(1)	11.68%	6.35%	-5.33%	
CH08		2	2		19.43%	11.99%	-7.45%	
CH16		2	2		13.02%	15.83%	2.81%	
CH19			2	2	#Error	10.43%	#Error	
CH25		1	2	1	2.47%	11.35%	8.88%	
CH45		2	2		5.96%	14.25%	8.29%	
CGL1		2	1	(1)	11.85%	15.64%	3.79%	
CH07		2	1	(1)	14.85%	-12.36%	-27.21%	
CH22		2	1	(1)	4.70%	14.45%	9.76%	
CH26		1	1		-18.45%	14.19%	32.63%	
CH35		1	1		8.72%	14.43%	5.71%	
CH38		3	1	(2)	16.57%	15.10%	-1.46%	
CH39		1	1		21.29%	14.43%	-6.86%	
CH42		1	1		17.86%	20.81%	2.95%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH47	3	1	(2)	12.81%	16.03%	3.22%	
	GUD2	2	1	(1)	5.46%	14.73%	9.27%	
	SKL1	1	1		10.25%	-11.91%	-22.16%	
	TKM1		1	1	#Error	15.20%	#Error	
	AVD1				#Error	#Error	#Error	
	CH29				#Error	#Error	#Error	
	CH37	1		(1)	6.51%	#Error	#Error	
	CH40	1		(1)	4.25%	#Error	#Error	
	KNR1	1		(1)	-2.90%	#Error	#Error	
	MC09				#Error	#Error	#Error	
	MC10				#Error	#Error	#Error	
	Total	54	55	1	10.99%	9.94%	-1.05%	
	TIRUPATI-01	KNL1	3	5	2	5.12%	12.03%	6.91%
CTO1		1	4	3	17.34%	11.14%	-6.20%	
TPY2		3	4	1	-0.53%	9.70%	10.23%	
NDL1		3	3		10.63%	8.43%	-2.20%	
KAR1		2	2		18.31%	6.21%	-12.10%	
KHT1			2	2	-0.22%	3.98%	4.20%	
KNL2		3	2	(1)	14.93%	5.02%	-9.91%	
KVL1		2	2		8.60%	9.51%	0.91%	
NYP1		1	2	1	7.91%	10.80%	2.89%	
PIL1			2	2	#Error	5.70%	#Error	
RJP1		3	2	(1)	7.31%	1.57%	-5.74%	
SPE1		2	2		8.78%	6.75%	-2.03%	
ADI1		1	1		13.42%	-1.27%	-14.69%	
BVL1		1	1		17.40%	1.77%	-15.63%	
DHN1		2	1	(1)	7.64%	7.88%	0.24%	
GTL1		1	1		13.33%	10.27%	-3.06%	
KDA1		2	1	(1)	7.38%	1.29%	-6.09%	
KDR1		1	1		8.16%	-12.30%	-20.46%	
KOU1		1	1		8.78%	6.88%	-1.90%	
MPL1		1	1		8.45%	5.77%	-2.69%	
PDT1			1	1	#Error	9.67%	#Error	
PMR1		1	1		8.57%	13.35%	4.78%	
PUT1			1	1	#Error	7.91%	#Error	
TPY1		2	1	(1)	5.51%	-2.09%	-7.60%	
VKI1			1	1	#Error	5.21%	#Error	
ATP1		3		(3)	4.27%	#Error	#Error	
NLR1		2		(2)	15.88%	#Error	#Error	
PGR1		1		(1)	8.25%	#Error	#Error	
RCY1		1		(1)	19.00%	#Error	#Error	
TPI1					#Error	#Error	#Error	
Total		43	45	2	8.84%	6.33%	-2.50%	
NORTH ARCOT		VEL2	3	4	1	13.27%	14.78%	1.51%
		CPT1		3	3	#Error	9.02%	#Error
	GDM1		3	3	#Error	15.69%	#Error	
	KPM2	3	3		4.68%	12.76%	8.08%	
	SBR1	1	3	2	1.95%	16.42%	14.47%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	TRL1	4	3	(1)	3.71%	5.83%	2.12%	
	VEL1	1	3	2	21.29%	13.02%	-8.27%	
	VNB1	1	3	2	2.98%	8.85%	5.88%	
	AKM1		2	2	#Error	7.53%	#Error	
	KPM1	1	2	1	5.92%	7.80%	1.88%	
	TRR1	2	2		14.01%	21.31%	7.29%	
	TRT1	3	2	(1)	3.28%	9.03%	5.74%	
	WJP1	1	2	1	12.76%	14.20%	1.44%	
	ABR1	5	1	(4)	9.23%	15.32%	6.10%	
	ANI1	2	1	(1)	11.16%	-16.51%	-27.67%	
	BGR1		1	1	-7.81%	18.12%	25.93%	
	CYR1	2	1	(1)	13.30%	-14.27%	-27.56%	
	VSI1	1	1		5.02%	5.16%	0.14%	
	WJD1		1	1	#Error	-5.95%	#Error	
	ARC2	1		(1)	9.67%	#Error	#Error	
	CGM1	5		(5)	7.41%	#Error	#Error	
	PLR1	2		(2)	13.25%	#Error	#Error	
	PTU1				#Error	#Error	#Error	
	SLG1				#Error	#Error	#Error	
	UGI1				#Error	#Error	#Error	
	Total	38	41	3	8.26%	10.19%	1.93%	
	WEST-01	KGM1	1	3	2	9.67%	12.71%	3.04%
		TPR1	3	3		10.56%	17.27%	6.71%
UAM1		1	3	2	12.13%	2.56%	-9.57%	
CBE1			2	2	#Error	12.54%	#Error	
CBE3			2	2	#Error	-0.48%	#Error	
CBE6		1	2	1	19.52%	8.56%	-10.96%	
PDM1			2	2	#Error	9.96%	#Error	
PLI1		2	2		18.33%	14.29%	-4.04%	
PPI1		2	2		16.27%	8.69%	-7.58%	
SNR1		2	2		10.90%	11.52%	0.63%	
TPR2		1	2	1	14.99%	0.74%	-14.24%	
TPR3			2	2	#Error	-3.82%	#Error	
ANR1			1	1	#Error	19.00%	#Error	
AVI1		1	1		14.43%	10.86%	-3.57%	
CBE2		5	1	(4)	14.36%	16.52%	2.16%	
CBE4		2	1	(1)	8.16%	9.82%	1.66%	
CBE5		3	1	(2)	20.35%	13.39%	-6.96%	
CNR1			1	1	#Error	14.43%	#Error	
DPM2			1	1	#Error	6.59%	#Error	
GBM1			1	1	#Error	14.43%	#Error	
KMD1			1	1	#Error	6.61%	#Error	
KMR1		2	1	(1)	12.52%	14.76%	2.24%	
MPM1		3	1	(2)	12.60%	14.40%	1.80%	
SUL1		1	1		9.31%	1.85%	-7.46%	
SYM2			1	1	#Error	10.86%	#Error	
GDR1		2		(2)	5.19%	#Error	#Error	
KGI1		1		(1)	6.13%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR4	1		(1)	7.91%	#Error	#Error
	UMP1	2		(2)	11.70%	#Error	#Error
	WHCB	(1)		1	4.38%	#Error	#Error
	Total	35	40	5	12.70%	8.70%	-4.00%
KL-SOUTH	TVP1	8	4	(4)	5.75%	11.04%	5.30%
	PAS1	1	3	2	7.91%	7.99%	0.08%
	PNL1	1	3	2	-1.75%	6.02%	7.77%
	KLR1	3	2	(1)	9.88%	13.13%	3.26%
	WHTM	(1)		1	-0.83%	#Error	#Error
	Total	12	12		7.41%	8.98%	1.58%
KL-NORTH	KZD1	19	12	(7)	-0.56%	-1.99%	-1.43%
	WHKZ	(2)	(2)		3.42%	-7.50%	-10.91%
	Total	17	10	(7)	-1.16%	-1.37%	-0.22%
	Total	680	792	112	10.31%	9.08%	-1.24%