



# Fridge - Daily Sales Performance As on 27-04-2026 11:20:34 PM

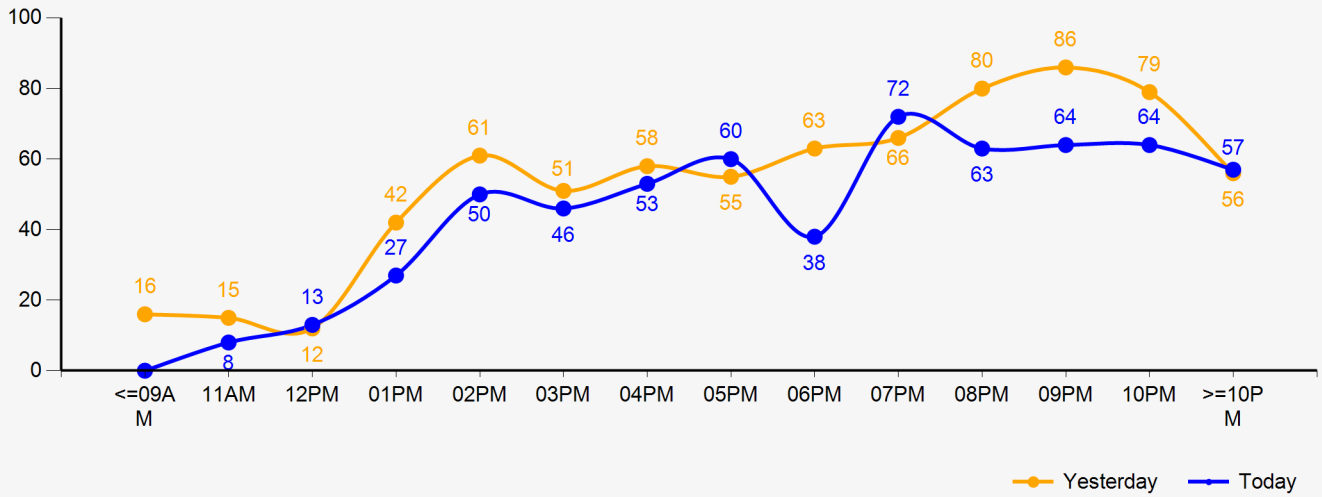
YD Sales : 740

YD GP%: 11.39%

TD Sales : 615

TD GP%: 11.03%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	86	87	1	14.01%	11.10%	-2.91%
WEST-02	70	69	(1)	13.77%	14.74%	0.97%
SOUTH-03	91	64	(27)	12.01%	11.76%	-0.25%
VIJAYAWADA-01	43	62	19	5.18%	9.73%	4.56%
TRICHY-01	56	54	(2)	14.37%	12.49%	-1.88%
CHENNAI-01	86	52	(34)	8.89%	10.42%	1.53%
TIRUPATI-01	58	52	(6)	8.11%	11.35%	3.25%
CHENNAI-02	73	46	(27)	13.09%	9.89%	-3.19%
NORTH ARCOT	52	44	(8)	12.52%	10.05%	-2.47%
SOUTH ARCOT	48	38	(10)	12.69%	9.95%	-2.74%
WEST-01	54	30	(24)	13.65%	13.26%	-0.39%
KL-NORTH	13	11	(2)	-1.18%	-3.37%	-2.19%
KL-SOUTH	10	6	(4)	9.00%	20.41%	11.42%
Total	740	615	(125)	11.39%	11.03%	-0.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	15	8	(7)	16.71%	14.05%	-2.65%
	KVT1	2	7	5	17.61%	19.59%	1.98%
	NGR1	1	7	6	10.26%	7.36%	-2.90%
	PKD1		6	6	#Error	9.80%	#Error
	TKS1	2	6	4	13.23%	11.17%	-2.07%
	RPM1	3	5	2	11.56%	12.52%	0.96%
	TVL1	10	4	(6)	13.45%	7.54%	-5.91%
	VLY1	2	4	2	16.45%	5.93%	-10.52%
	KSM1	1	3	2	2.81%	10.84%	8.04%
	KYR1		3	3	#Error	8.60%	#Error
	RND1	3	3		12.12%	16.62%	4.50%
	SDI1	3	3		6.53%	19.05%	12.52%
	TCN1	3	3		20.91%	9.41%	-11.50%
	TUT2	1	3	2	10.34%	11.66%	1.31%
	APK1	1	2	1	12.69%	13.28%	0.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ARM1	1	2	1	7.85%	8.21%	0.36%
	ASM1	1	2	1	18.35%	10.60%	-7.75%
	MMT1	1	2	1	21.34%	15.46%	-5.89%
	SNL1	4	2	(2)	13.47%	15.42%	1.95%
	TKS2	4	2	(2)	11.40%	8.95%	-2.45%
	UDN1	2	2		17.38%	12.79%	-4.59%
	APK2	2	1	(1)	10.01%	0.20%	-9.80%
	KGL1	1	1		22.37%	12.89%	-9.48%
	MAR1	1	1		8.83%	15.76%	6.93%
	PDI1	1	1		10.51%	-0.45%	-10.96%
	SKD1	2	1	(1)	14.34%	14.50%	0.16%
	STU2	4	1	(3)	11.92%	0.20%	-11.72%
	TKY1	2	1	(1)	15.11%	1.10%	-14.02%
	VNR1	1	1		5.68%	19.02%	13.35%
	COL1				#Error	#Error	#Error
	ERL2	1		(1)	16.35%	#Error	#Error
	SGT1	2		(2)	19.01%	#Error	#Error
	SVK1	3		(3)	10.97%	#Error	#Error
	TYI1	1		(1)	17.20%	-6.88%	-24.08%
	VKM1	2		(2)	7.37%	#Error	#Error
	VNR2	3		(3)	13.98%	#Error	#Error
	Total	86	87	1	14.01%	11.10%	-2.91%
	WEST-02	ERD2	3	9	6	18.94%	13.71%
PLC1		2	7	5	20.61%	11.64%	-8.98%
SLM3		3	5	2	4.51%	14.33%	9.81%
TCG1			5	5	#Error	16.94%	#Error
NKL2		5	4	(1)	11.37%	15.64%	4.27%
SLM1		5	4	(1)	15.13%	15.97%	0.84%
VPD1		1	4	3	13.08%	14.34%	1.25%
DPR1		1	3	2	16.00%	14.02%	-1.97%
HSR2		3	3		14.64%	17.85%	3.21%
MTR1		1	3	2	21.26%	18.35%	-2.92%
APN1		2	2		10.25%	11.62%	1.37%
HSR1		2	2		9.26%	14.78%	5.53%
KVP1		1	2	1	19.22%	14.73%	-4.49%
OML1			2	2	#Error	13.45%	#Error
RSP1		4	2	(2)	12.83%	14.21%	1.38%
SGI1		2	2		19.17%	21.29%	2.12%
SLM2		3	2	(1)	14.93%	11.82%	-3.11%
BMD1			1	1	#Error	15.40%	#Error
EDP1			1	1	#Error	14.95%	#Error
EPI1		2	1	(1)	20.05%	15.59%	-4.46%
ERD1		1	1		6.17%	8.73%	2.56%
HRR1		1	1		17.77%	21.32%	3.55%
KRI1		5	1	(4)	15.23%	15.59%	0.36%
MCR1		1	1		13.35%	12.79%	-0.56%
TRM1		4	1	(3)	13.34%	15.76%	2.42%
ATU1		5		(5)	14.12%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	CMI1				#Error	#Error	#Error	
	DPR2	4		(4)	16.64%	#Error	#Error	
	KAM1	2		(2)	15.45%	#Error	#Error	
	KMM1	1		(1)	14.53%	#Error	#Error	
	PDR1	2		(2)	19.25%	#Error	#Error	
	PMP1	1		(1)	15.91%	#Error	#Error	
	SGG1	1		(1)	15.59%	#Error	#Error	
	VKL1	2		(2)	15.33%	#Error	#Error	
	Total	70	69	(1)	13.77%	14.74%	0.97%	
SOUTH-03	DGL1	6	10	4	11.54%	12.36%	0.82%	
	MDU1	16	5	(11)	11.38%	14.37%	2.99%	
	MDU2	5	4	(1)	13.23%	9.41%	-3.82%	
	MDU4	6	4	(2)	12.67%	13.13%	0.46%	
	SGP1	3	4	1	14.04%	16.87%	2.83%	
	KKD3	2	3	1	9.38%	11.57%	2.19%	
	MDU6	9	3	(6)	7.11%	7.65%	0.53%	
	ATG1	2	2		11.26%	9.06%	-2.20%	
	KPT1		2	2	#Error	16.12%	#Error	
	MDU7	1	2	1	5.57%	12.78%	7.21%	
	MLR1	1	2	1	10.72%	11.48%	0.76%	
	MPA1	2	2		15.09%	17.92%	2.83%	
	NTM1	1	2	1	12.58%	18.24%	5.67%	
	PKM1	4	2	(2)	10.38%	15.64%	5.26%	
	TEN1	4	2	(2)	11.75%	8.64%	-3.11%	
	TEN2	1	2	1	17.92%	11.19%	-6.73%	
	TMM1	3	2	(1)	15.90%	10.81%	-5.10%	
	TPT1	3	2	(1)	13.62%	9.90%	-3.72%	
	USL1		2	2	#Error	11.91%	#Error	
	BNR1		1	1	#Error	9.73%	#Error	
	BTU1		1	1	#Error	3.03%	#Error	
	DGL2		1	1	#Error	10.18%	#Error	
	KRR1	3	1	(2)	18.50%	16.50%	-2.00%	
	KYK1	1	1		10.91%	21.34%	10.43%	
	MDU5		1	1	#Error	20.39%	8.21%	-12.18%
	MNM1	2	1	(1)	18.30%	4.19%	-14.10%	
	NKI1	3	1	(2)	11.33%	13.88%	2.55%	
	PNV2	1	1		9.94%	12.72%	2.78%	
	PVI1	1	1		15.18%	21.40%	6.21%	
	TDI1	2	1	(1)	12.77%	16.82%	4.05%	
	ADP1	1		(1)	19.91%	#Error	#Error	
	CBM1				#Error	#Error	#Error	
	CMR1	1		(1)	8.80%	#Error	#Error	
	DKI1	3		(3)	15.39%	#Error	#Error	
MDU3	3		(3)	13.66%	#Error	#Error		
ODM1	1		(1)	21.34%	#Error	#Error		
PNI1				#Error	#Error	#Error		
SVG1	1		(1)	21.32%	#Error	#Error		

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	WHMD	(1)	(4)	(3)	12.75%	19.31%	6.56%
	Total	91	64	(27)	12.01%	11.76%	-0.25%
VIJAYAWADA-01	CRL1	1	7	6	8.64%	13.81%	5.17%
	ELU1	1	5	4	8.04%	6.92%	-1.13%
	OGL1	1	4	3	10.54%	11.76%	1.22%
	RAL1	3	4	1	6.66%	7.67%	1.01%
	VJW3	2	4	2	12.17%	9.81%	-2.36%
	GNT1	2	3	1	4.54%	6.12%	1.58%
	GVM1	3	3		5.81%	17.72%	11.91%
	VKN1	1	3	2	9.44%	9.77%	0.33%
	BVR1		2	2	#Error	11.49%	#Error
	DPE1	1	2	1	14.08%	12.19%	-1.88%
	MTM1	3	2	(1)	6.30%	14.40%	8.10%
	NRT1	3	2	(1)	14.67%	6.19%	-8.48%
	PRL1		2	2	#Error	10.16%	#Error
	TDD1	1	2	1	-4.91%	5.50%	10.40%
	TVU1	1	2	1	10.95%	5.58%	-5.36%
	VJW1	1	2	1	8.40%	4.40%	-4.00%
	VJW4		2	2	#Error	11.59%	#Error
	AMP1	2	1	(1)	-18.18%	-25.82%	-7.65%
	CKT1	1	1		8.83%	10.17%	1.34%
	GDV1		1	1	#Error	14.83%	#Error
	JGG1		1	1	#Error	18.34%	#Error
	KND1	2	1	(1)	8.98%	10.30%	1.32%
	NPR1		1	1	#Error	12.14%	#Error
	NZV1		1	1	#Error	12.07%	#Error
	PAP1		1	1	#Error	9.03%	#Error
	PPM1	1	1		15.62%	13.32%	-2.31%
	TEL1	1	1		9.24%	7.48%	-1.75%
	VUY1	1	1		14.41%	8.74%	-5.67%
	BPP1				#Error	#Error	#Error
	GNT2	2		(2)	-9.52%	#Error	#Error
	JPT1	2		(2)	7.83%	#Error	#Error
	PNR1				#Error	#Error	#Error
	RMV1	2		(2)	6.79%	#Error	#Error
	TNI1	2		(2)	8.32%	#Error	#Error
TNK1	2		(2)	5.14%	#Error	#Error	
VJW2	1		(1)	5.99%	#Error	#Error	
VJW5				#Error	#Error	#Error	
Total	43	62	19	5.18%	9.73%	4.56%	
TRICHY-01	TRY1	10	13	3	18.17%	10.45%	-7.72%
	AYR1	3	5	2	6.53%	17.93%	11.40%
	MVM1	2	3	1	19.26%	8.05%	-11.20%
	PBR2	4	3	(1)	18.90%	18.06%	-0.84%
	PDK1	2	3	1	12.78%	15.00%	2.22%
	PTK1	1	3	2	12.58%	16.01%	3.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TNJ2	2	3	1	8.66%	5.75%	-2.90%	
	TRY3	2	3	1	12.72%	7.55%	-5.17%	
	TRY4	2	3	1	15.16%	12.46%	-2.70%	
	JKM1	5	2	(3)	12.60%	13.64%	1.04%	
	NCK1	2	2		13.61%	11.42%	-2.19%	
	NMM1		2	2	#Error	16.29%	#Error	
	PBR1	1	2	1	21.32%	14.30%	-7.02%	
	KUM1	3	1	(2)	16.04%	7.92%	-8.12%	
	KUM2	2	1	(1)	11.46%	12.54%	1.08%	
	MDI1		1	1	#Error	14.18%	#Error	
	NGT1		1	1	#Error	8.03%	#Error	
	ORU1		1	1	#Error	18.95%	#Error	
	TNJ1	6	1	(5)	11.27%	21.24%	9.97%	
	TTP1		1	1	#Error	10.65%	#Error	
	TYR1	1	1		15.99%	15.76%	-0.23%	
	APM1				#Error	#Error	#Error	
	KIK1	2		(2)	17.85%	#Error	#Error	
	KRN1				#Error	#Error	#Error	
	MSI1	1		(1)	15.76%	#Error	#Error	
	TRY2				#Error	#Error	#Error	
	TVR1	1		(1)	18.05%	#Error	#Error	
	TVR2	4		(4)	15.53%	#Error	#Error	
	WTRZ			(1)	(1)	#Error	9.73%	#Error
	Total		56	54	(2)	14.37%	12.49%	-1.88%
	CHENNAI-01	CH19	5	7	2	4.66%	6.67%	2.00%
		CH42	1	5	4	5.46%	11.07%	5.60%
CH08		5	4	(1)	15.76%	6.04%	-9.72%	
CH49		5	4	(1)	8.76%	12.23%	3.48%	
CGL1		4	3	(1)	8.60%	20.00%	11.40%	
CH14		4	3	(1)	11.73%	12.28%	0.55%	
CH16		3	3		14.94%	0.85%	-14.09%	
CH22		14	3	(11)	8.85%	2.47%	-6.38%	
CH30		3	3		16.11%	4.73%	-11.38%	
CH45		4	3	(1)	7.73%	17.59%	9.86%	
CH05		3	2	(1)	12.87%	6.24%	-6.63%	
CH35		4	2	(2)	15.88%	14.36%	-1.52%	
CH38		12	2	(10)	11.40%	10.23%	-1.16%	
CH47		1	2	1	15.99%	13.60%	-2.40%	
MRM1		2	2		15.14%	13.80%	-1.35%	
SKL1		23	2	(21)	10.51%	7.15%	-3.36%	
AVD1		2	1	(1)	15.76%	14.09%	-1.67%	
CH07		3	1	(2)	11.69%	-0.45%	-12.14%	
CH37		2	1	(1)	9.79%	17.11%	7.32%	
CH39		1	1		15.76%	8.26%	-7.50%	
GUD1		2	1	(1)	16.70%	19.79%	3.09%	
GUD2		1	1		15.12%	14.79%	-0.33%	
KNR1			1	1	#Error	10.42%	#Error	
TKM1		2	1	(1)	12.28%	2.52%	-9.75%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH25	4		(4)	10.37%	#Error	#Error
	CH26				#Error	#Error	#Error
	CH28	4		(4)	15.69%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	CH48	4		(4)	20.06%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN	(32)	(6)	26	15.59%	-1.87%	-17.45%
	Total	86	52	(34)	8.89%	10.42%	1.53%
TIRUPATI-01	ADI1	2	8	6	8.44%	9.00%	0.56%
	KNL1	4	5	1	14.27%	15.15%	0.88%
	TPY2	1	5	4	4.02%	9.06%	5.03%
	PDT1	4	4		11.78%	12.43%	0.65%
	DHN1	5	3	(2)	16.01%	7.74%	-8.27%
	PMR1	3	3		13.32%	11.60%	-1.73%
	RJP1		3	3	#Error	4.50%	#Error
	BVL1		2	2	#Error	12.02%	#Error
	KVL1		2	2	#Error	13.04%	#Error
	MPL1		2	2	#Error	11.30%	#Error
	NDL1	1	2	1	-25.65%	6.53%	32.18%
	PGR1	2	2		9.37%	13.42%	4.05%
	ATP1	3	1	(2)	8.55%	18.14%	9.59%
	CTO1	5	1	(4)	10.53%	2.36%	-8.17%
	KDR1		1	1	#Error	19.89%	#Error
	KOU1	3	1	(2)	15.82%	23.17%	7.35%
	NLR1	3	1	(2)	0.89%	12.54%	11.65%
	NYP1	2	1	(1)	13.56%	11.75%	-1.81%
	RCY1	1	1		1.04%	12.52%	11.48%
	SPE1	1	1		10.99%	21.27%	10.28%
	TPI1	1	1		14.30%	9.75%	-4.54%
	TPY1	3	1	(2)	8.27%	13.38%	5.11%
	VKI1		1	1	#Error	13.69%	#Error
	GTL1	6		(6)	9.74%	#Error	#Error
	KAR1	2		(2)	3.91%	#Error	#Error
	KDA1	1		(1)	22.34%	#Error	#Error
	KHT1	2		(2)	10.80%	#Error	#Error
	KNL2	2		(2)	-27.77%	#Error	#Error
	PIL1	1		(1)	16.54%	#Error	#Error
	PUT1				#Error	#Error	#Error
	Total	58	52	(6)	8.11%	11.35%	3.25%
	CHENNAI-02	CH03	8	9	1	16.03%	7.43%
CH17		3	4	1	18.02%	8.20%	-9.82%
CH33		1	3	2	9.82%	3.22%	-6.60%
CH50		2	3	1	15.31%	9.59%	-5.72%
PON1		3	3		16.83%	17.79%	0.96%
UKI1			3	3	#Error	16.52%	#Error
CH12		3	2	(1)	10.34%	5.51%	-4.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	7	2	(5)	8.27%	0.09%	-8.17%
	CH24		2	2	#Error	9.95%	#Error
	CH27	1	2	1	15.73%	15.24%	-0.49%
	CH41	2	2		9.00%	12.60%	3.60%
	CH44	1	2	1	8.47%	6.43%	-2.04%
	CH51	3	2	(1)	11.40%	21.83%	10.42%
	CH06	5	1	(4)	12.33%	12.50%	0.17%
	CH15	6	1	(5)	13.78%	0.08%	-13.70%
	CH18	4	1	(3)	12.86%	16.22%	3.36%
	CH23	3	1	(2)	21.95%	8.03%	-13.93%
	CH32		1	1	#Error	-0.45%	#Error
	CH34	4	1	(3)	12.89%	5.80%	-7.10%
	CH43	2	1	(1)	10.14%	3.09%	-7.05%
	CH01				#Error	#Error	#Error
	CH20	3		(3)	9.56%	#Error	#Error
	CH31	2		(2)	22.04%	#Error	#Error
	CH36	3		(3)	15.15%	#Error	#Error
	CH46				#Error	#Error	#Error
	GPD1	4		(4)	7.16%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MJR1	3		(3)	9.74%	#Error	#Error
	Total	73	46	(27)	13.09%	9.89%	-3.19%
	NORTH ARCOT	ABR1	2	4	2	9.73%	8.72%
SBR1		2	4	2	21.33%	17.65%	-3.69%
VEL1		2	4	2	10.85%	11.30%	0.46%
VEL2		4	4		13.44%	6.38%	-7.05%
CGM1		1	3	2	0.20%	12.15%	11.95%
KPM1			3	3	#Error	16.65%	#Error
PLR1		2	3	1	13.43%	9.98%	-3.45%
TRL1		3	3		8.45%	6.83%	-1.62%
AKM1		5	2	(3)	12.22%	9.72%	-2.50%
ANI1		2	2		12.50%	9.46%	-3.04%
ARC2		1	2	1	12.63%	8.03%	-4.60%
CYR1		1	2	1	12.73%	-0.51%	-13.24%
GDM1		1	2	1	14.43%	14.68%	0.25%
TRT1		3	2	(1)	5.67%	-0.19%	-5.86%
BGR1		3	1	(2)	8.40%	21.07%	12.67%
CPT1		1	1		9.64%	20.52%	10.88%
KPM2		4	1	(3)	14.39%	17.96%	3.57%
TRR1		3	1	(2)	17.28%	-0.99%	-18.27%
WJD1		3	1	(2)	16.50%	17.48%	0.98%
PTU1		2		(2)	13.52%	#Error	#Error
SLG1		2		(2)	13.01%	#Error	#Error
UGI1		1		(1)	12.72%	#Error	#Error
VNB1		2		(2)	14.38%	#Error	#Error
VSI1		1		(1)	22.64%	#Error	#Error
WJP1	1		(1)	9.70%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	WHVL		(1)	(1)	#Error	15.76%	#Error	
	Total	52	44	(8)	12.52%	10.05%	-2.47%	
SOUTH ARCOT	CUD1	5	6	1	12.43%	7.04%	-5.39%	
	NVL2	7	5	(2)	9.37%	10.94%	1.56%	
	KLM1	4	3	(1)	14.29%	13.33%	-0.95%	
	PRT1	6	3	(3)	11.40%	10.92%	-0.48%	
	VPM2	4	3	(1)	14.01%	16.19%	2.18%	
	CDM1	1	2	1	7.26%	15.75%	8.49%	
	KKI2	2	2		11.61%	5.94%	-5.66%	
	KML1	2	2		14.01%	17.23%	3.22%	
	POY1	2	2		13.88%	7.10%	-6.78%	
	POY2	1	2	1	21.32%	10.72%	-10.60%	
	MKM1	1	1		13.08%	4.10%	-8.98%	
	SJI2	2	1	(1)	10.60%	10.42%	-0.18%	
	STP1		1	1	#Error	8.03%	#Error	
	TDM1		1	1	#Error	5.80%	#Error	
	TRK1	7	1	(6)	13.86%	12.67%	-1.19%	
	TVM1		1	1	#Error	15.73%	#Error	
	TVM2	1	1		11.42%	2.97%	-8.45%	
	VCM1	2	1	(1)	10.09%	11.69%	1.59%	
	VCM2		1	1	#Error	14.30%	#Error	
	ULP1	1		(1)	22.64%	#Error	#Error	
	VPM1				#Error	#Error	#Error	
	WHUT			(1)	(1)	#Error	11.31%	#Error
	Total	48	38	(10)	12.69%	9.95%	-2.74%	
	WEST-01	CBE4	4	4		15.23%	15.10%	-0.13%
		CBE2	3	3		20.41%	18.77%	-1.64%
		TPR1	4	3	(1)	13.48%	5.63%	-7.86%
TPR2		1	3	2	5.85%	6.81%	0.96%	
CBE6		2	2		13.51%	6.48%	-7.02%	
KMD1		3	2	(1)	6.16%	17.55%	11.39%	
KMR1		4	2	(2)	12.09%	12.27%	0.18%	
MPM1		6	2	(4)	15.39%	11.57%	-3.81%	
AVI1		2	1	(1)	18.42%	22.66%	4.24%	
CBE3			1	1	#Error	21.34%	#Error	
DPM2			1	1	#Error	8.03%	#Error	
KGI1			1	1	100.00%	5.32%	-94.68%	
KGM1		1	1		13.73%	12.59%	-1.14%	
PDM1		3	1	(2)	17.65%	17.77%	0.12%	
PLI1		2	1	(1)	11.39%	16.87%	5.48%	
SNR1		3	1	(2)	12.69%	17.92%	5.23%	
TPR4			1	1	#Error	15.99%	#Error	
UAM1		1	1		15.12%	12.20%	-2.93%	
ANR1		1		(1)	16.82%	#Error	#Error	
CBE1		3		(3)	13.65%	#Error	#Error	
CBE5					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	2		(2)	15.20%	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1	2		(2)	16.03%	#Error	#Error
	PPI1	1		(1)	8.78%	#Error	#Error
	SUL1	3		(3)	10.22%	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR3	2		(2)	19.10%	#Error	#Error
	UMP1	4		(4)	5.36%	#Error	#Error
	WHCB	(3)	(1)	2	8.72%	-1.72%	-10.44%
	Total	54	30	(24)	13.65%	13.26%	-0.39%
KL-NORTH	KZD1	13	11	(2)	-1.18%	-3.37%	-2.19%
	Total	13	11	(2)	-1.18%	-3.37%	-2.19%
KL-SOUTH	KLR1	2	2		10.36%	10.51%	0.15%
	PNL1		2	2	#Error	18.57%	#Error
	TVP1	4	2	(2)	9.91%	-15.68%	-25.59%
	PAS1	5	1	(4)	8.96%	16.35%	7.39%
	WHTM	(1)	(1)		11.95%	3.99%	-7.96%
	Total	10	6	(4)	9.00%	20.41%	11.42%
Total	740	615	(125)	11.39%	11.03%	-0.36%	