

Yest. Sales

408

Today. Sales

1,569

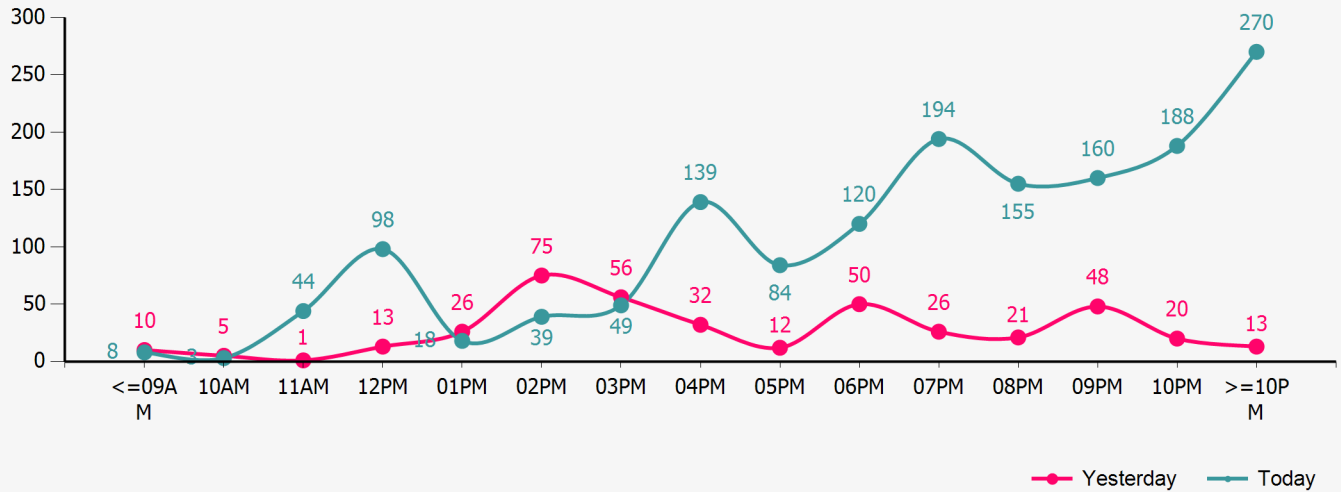
Yest. GP%

7.16%

Today GP%

9.60%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	41	231	190	9.88%	10.35%	0.47%
SOUTH-01	35	215	180	5.11%	10.68%	5.57%
CHENNAI-02	122	214	92	5.00%	9.44%	4.44%
CHENNAI-01	29	144	115	11.74%	11.13%	-0.61%
SOUTH-03	31	128	97	12.10%	9.02%	-3.09%
NORTH ARCOT	37	105	68	9.55%	10.62%	1.07%
WEST-02	14	104	90	9.83%	10.96%	1.13%
SOUTH ARCOT	6	94	88	6.44%	7.66%	1.23%
TIRUPATI-01	19	82	63	8.85%	8.66%	-0.19%
VIJAYAWADA-01	10	77	67	11.00%	7.16%	-3.83%
WEST-01	11	59	48	12.59%	11.95%	-0.64%
WEST-03	11	53	42	12.44%	12.81%	0.38%
KL-NORTH	35	28	(7)	-3.17%	-0.51%	2.66%
KL-SOUTH	7	28	21	5.34%	3.44%	-1.90%
KL-CENTRAL	(1)	6	7	12.61%	2.53%	-10.08%
HYDERABAD-01	1	1		12.92%	5.44%	-7.48%
Total	408	1569	1161	7.16%	9.60%	2.44%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01						
PBR2	2	26	24	18.82%	9.89%	-8.94%
TRY1	5	17	12	12.91%	8.53%	-4.38%
JKM1	1	15	14	17.07%	12.66%	-4.40%
TNJ1	1	14	13	5.34%	7.59%	2.24%
MDI1	1	12	11	24.58%	10.56%	-14.02%
MVM1	5	12	7	13.94%	12.02%	-1.92%
NGT1		12	12	0.00%	12.82%	12.82%
PTK1	1	12	11	13.56%	10.80%	-2.76%
ORU1		10	10	0.00%	13.69%	13.69%
TVR2	2	10	8	14.48%	11.29%	-3.19%
TYR1	2	10	8	16.43%	4.72%	-11.71%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KUM1		9	9	0.00%	9.57%	9.57%
TRY3	3	9	6	15.19%	8.64%	-6.55%
TVR1	1	9	8	5.23%	6.74%	1.51%
TNJ2	2	7	5	12.32%	11.62%	-0.70%
APM1	1	5	4	21.29%	14.64%	-6.66%
AYR1	1	5	4	3.82%	7.00%	3.17%
MSI1		5	5	0.00%	13.90%	13.90%
PDK1		5	5	0.00%	8.51%	8.51%
TRY4	1	5	4	17.16%	13.46%	-3.69%
KIK1	3	4	1	13.43%	10.26%	-3.17%
KRN1	1	4	3	11.03%	14.82%	3.79%
NMM1	1	4	3	17.08%	15.19%	-1.89%
PBR1		4	4	0.00%	9.23%	9.23%
TTP1		4	4	0.00%	14.43%	14.43%
NCK1	2	2		10.90%	13.73%	2.82%
PDK2	1	1		15.58%	17.82%	2.24%
TRY2		1	1	0.00%	12.61%	12.61%
KUM2				0.00%	0.00%	0.00%
TZSD	4	(1)	(5)	-83.22%	19.07%	102.29%
WTRZ		(1)	(1)	0.00%	6.13%	6.13%
Total : TRICHY-01	41	231	190	9.88%	10.35%	0.47%
SOUTH-01						
KVT1		15	15	0.00%	10.60%	10.60%
TUT1	6	15	9	12.33%	11.40%	-0.93%
SNL1	1	14	13	-7.60%	10.32%	17.92%
RND1		13	13	0.00%	10.07%	10.07%
VLY1		12	12	0.00%	10.40%	10.40%
TVL1	4	11	7	8.75%	12.23%	3.48%
PKD1	1	10	9	3.58%	12.96%	9.39%
RND2	2	9	7	12.22%	8.58%	-3.64%
SVK1		8	8	0.00%	10.05%	10.05%
TUT2		7	7	0.00%	13.12%	13.12%
UDN1		7	7	0.00%	10.80%	10.80%
VNR2	1	7	6	13.57%	4.46%	-9.11%
ARM1		6	6	0.00%	9.39%	9.39%
ERL2	1	6	5	16.19%	12.48%	-3.71%
TCN1	3	6	3	10.13%	10.01%	-0.13%
TKS1	3	6	3	7.70%	9.80%	2.11%
TKS2	1	6	5	4.15%	12.17%	8.02%
VKM1		6	6	0.00%	10.45%	10.45%
APK2	1	5	4	10.61%	9.28%	-1.33%
TYI1	1	5	4	8.62%	10.56%	1.95%
ASM1	1	4	3	13.56%	13.19%	-0.37%
MAR1	2	4	2	6.70%	11.50%	4.80%
NGR1	2	4	2	10.71%	11.05%	0.34%
TKY1		4	4	0.00%	13.95%	13.95%
KYR1	1	3	2	16.19%	11.63%	-4.56%
PDI1	1	3	2	15.58%	12.03%	-3.55%
RPM1		3	3	0.00%	9.62%	9.62%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SDI1		3	3	0.00%	6.81%	6.81%
SKD1	1	3	2	11.59%	13.04%	1.45%
VNR1		3	3	0.00%	15.08%	15.08%
KGL1	1	2	1	8.45%	14.21%	5.76%
STU2		2	2	0.00%	6.45%	6.45%
APK1		1	1	0.00%	10.76%	10.76%
COL1		1	1	0.00%	11.55%	11.55%
MMT1		1	1	0.00%	-75.88%	-75.88%
SGT1		1	1	0.00%	10.79%	10.79%
KSM1	3		(3)	13.07%	0.00%	-13.07%
S2SD	(2)		2	43.46%	0.00%	-43.46%
WHTV		(1)	(1)	0.00%	16.65%	16.65%
Total : SOUTH-01	35	215	180	5.11%	10.68%	5.57%
CHENNAI-02						
WHC3	103	64	(39)	3.54%	7.16%	3.62%
CH15		17	17	0.00%	9.26%	9.26%
CH03	2	14	12	7.70%	16.64%	8.94%
CH18	2	11	9	9.44%	9.15%	-0.28%
CH43	2	11	9	7.80%	12.71%	4.91%
CH51	2	10	8	10.36%	5.96%	-4.40%
CH17		8	8	0.00%	14.80%	14.80%
CH12		7	7	0.00%	5.39%	5.39%
CH20	2	7	5	10.90%	9.78%	-1.12%
CH06	1	6	5	0.31%	4.58%	4.28%
CH24	1	5	4	19.07%	8.85%	-10.22%
CH27		5	5	0.00%	10.96%	10.96%
CH31		5	5	0.00%	9.38%	9.38%
CH34	1	5	4	14.61%	10.87%	-3.74%
CH41	1	5	4	14.62%	8.12%	-6.50%
CH50	1	5	4	16.19%	11.00%	-5.19%
CH21		4	4	0.00%	11.61%	11.61%
CH35		4	4	0.00%	11.51%	11.51%
GPD1	1	4	3	16.19%	9.93%	-6.26%
UKI1	1	4	3	17.01%	13.25%	-3.76%
CH36		3	3	0.00%	11.70%	11.70%
MJR1		3	3	0.00%	7.98%	7.98%
PON1		3	3	0.00%	13.33%	13.33%
CH44		2	2	0.00%	11.60%	11.60%
CH46	1	2	1	11.57%	22.22%	10.65%
CH32		1	1	0.00%	14.06%	14.06%
CH33		1	1	0.00%	12.61%	12.61%
CH37		1	1	0.00%	0.40%	0.40%
CH01	1		(1)	0.12%	0.00%	-0.12%
CH23				0.00%	0.00%	0.00%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
WCHN		(3)	(3)	0.00%	20.75%	20.75%
Total : CHENNAI-02	122	214	92	5.00%	9.44%	4.44%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01						
CH30	2	10	8	18.13%	12.89%	-5.24%
CH47	1	10	9	12.24%	14.87%	2.62%
GUD1	1	9	8	23.73%	11.85%	-11.89%
CH05		8	8	0.00%	9.18%	9.18%
CH07	1	8	7	5.23%	9.10%	3.88%
CH45		8	8	0.00%	12.85%	12.85%
MRM1	1	8	7	12.20%	8.24%	-3.96%
AVD1	1	7	6	16.19%	10.82%	-5.37%
CH14		7	7	0.00%	9.76%	9.76%
CH19	4	7	3	10.00%	7.40%	-2.60%
CH25	3	7	4	14.89%	11.85%	-3.04%
CH48	4	7	3	9.89%	10.64%	0.75%
CH49		7	7	0.00%	10.47%	10.47%
CH38	1	6	5	3.79%	15.22%	11.43%
CH16	4	5	1	13.24%	9.46%	-3.78%
CH28		5	5	0.00%	15.91%	15.91%
CH42	3	5	2	5.16%	11.14%	5.98%
GUD2	1	5	4	11.21%	10.70%	-0.51%
KNR1		4	4	0.00%	12.20%	12.20%
CH22		3	3	0.00%	10.36%	10.36%
SKL1		3	3	0.00%	9.35%	9.35%
CH26		2	2	0.00%	10.66%	10.66%
CH29		1	1	0.00%	13.65%	13.65%
CH39	1	1		13.56%	8.51%	-5.05%
TKM1	1	1		15.58%	13.55%	-2.03%
CGL1				0.00%	0.00%	0.00%
CH08				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
MC09				0.00%	0.00%	0.00%
Total : CHENNAI-01	29	144	115	11.74%	11.13%	-0.61%
SOUTH-03						
KKD3		29	29	0.00%	9.44%	9.44%
DGL1	3	13	10	14.03%	11.35%	-2.69%
KPT1	1	6	5	16.37%	11.31%	-5.06%
MDU1	1	6	5	6.47%	2.62%	-3.85%
TDI1		6	6	0.00%	14.12%	14.12%
MDU2	1	5	4	14.18%	6.76%	-7.42%
SGP1	1	5	4	13.56%	13.89%	0.33%
DGL2		4	4	0.00%	8.44%	8.44%
KRR1	2	4	2	10.24%	16.07%	5.84%
MDU7		4	4	0.00%	6.22%	6.22%
TEN1	3	4	1	10.99%	6.49%	-4.50%
ATG1	1	3	2	13.56%	5.44%	-8.12%
MDU6		3	3	0.00%	6.53%	6.53%
MPA1	1	3	2	13.56%	11.49%	-2.07%
NKI1	3	3		12.00%	12.71%	0.71%
NTM1	1	3	2	11.99%	8.68%	-3.31%
PVI1		3	3	0.00%	13.42%	13.42%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TEN2	1	3	2	16.19%	8.99%	-7.20%
TMM1	1	3	2	11.46%	12.24%	0.77%
TPT1		3	3	0.00%	12.29%	12.29%
BTU1		2	2	0.00%	8.30%	8.30%
MDU3	2	2		11.97%	-1.71%	-13.68%
MLR1		2	2	0.00%	12.44%	12.44%
PNV2		2	2	0.00%	9.70%	9.70%
ADP1		1	1	0.00%	2.89%	2.89%
BNR1	2	1	(1)	13.00%	11.38%	-1.61%
CBM1	1	1		11.57%	11.01%	-0.55%
DKI1	1	1		13.56%	17.01%	3.45%
KYK1	1	1		13.56%	10.79%	-2.77%
MDU5	2	1	(1)	5.14%	0.46%	-4.68%
MNM1		1	1	0.00%	10.30%	10.30%
ODM1		1	1	0.00%	9.01%	9.01%
PNI1		1	1	0.00%	11.38%	11.38%
CMR1				0.00%	0.00%	0.00%
MDU4	3		(3)	12.76%	0.00%	-12.76%
PKM1				0.00%	0.00%	0.00%
SVG1				0.00%	0.00%	0.00%
USL1				0.00%	0.00%	0.00%
WHMD	(1)		1	11.46%	0.00%	-11.46%
SZSD		(2)	(2)	0.00%	24.91%	24.91%
Total : SOUTH-03	31	128	97	12.10%	9.02%	-3.09%
NORTH ARCOT						
KPM2	3	11	8	8.21%	11.77%	3.56%
CGM1	13	10	(3)	4.45%	6.03%	1.58%
PLR1	9	8	(1)	11.91%	9.97%	-1.94%
TRT1	1	7	6	16.19%	8.50%	-7.69%
VEL3	2	7	5	20.50%	12.44%	-8.06%
ABR1		6	6	0.00%	9.77%	9.77%
AKM1	1	5	4	18.23%	7.33%	-10.89%
ARC2		5	5	0.00%	12.40%	12.40%
CPT1		4	4	0.00%	13.78%	13.78%
SBR1	2	4	2	8.51%	12.25%	3.75%
TRL1	1	4	3	1.01%	11.84%	10.83%
UGI1	1	4	3	17.17%	13.38%	-3.79%
WJD1		4	4	0.00%	8.54%	8.54%
PTU1		3	3	0.00%	6.91%	6.91%
TRR1	3	3		10.13%	5.30%	-4.82%
VEL4	1	3	2	7.18%	9.30%	2.11%
WJP1		3	3	0.00%	13.70%	13.70%
BGR1		2	2	0.00%	15.48%	15.48%
CYR1		2	2	0.00%	18.84%	18.84%
GDM1		2	2	0.00%	12.87%	12.87%
SLG1		2	2	0.00%	14.38%	14.38%
VEL1		2	2	0.00%	5.01%	5.01%
VEL2		2	2	0.00%	13.86%	13.86%
ANI1	1	1		17.07%	10.79%	-6.27%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VNB1		1	1	0.00%	10.32%	10.32%
VSI1		1	1	0.00%	10.30%	10.30%
KPM1				0.00%	0.00%	0.00%
NASD	(1)		1	16.23%	0.00%	-16.23%
WHVL		(1)	(1)	0.00%	9.41%	9.41%
Total : NORTH ARCOT	37	105	68	9.55%	10.62%	1.07%
WEST-02						
ATU1		8	8	0.00%	13.52%	13.52%
SLM2	1	8	7	17.59%	10.83%	-6.76%
KRI1	1	7	6	17.16%	10.61%	-6.55%
DPR1		6	6	0.00%	11.40%	11.40%
MCR1	1	6	5	17.01%	9.48%	-7.53%
SLM1		6	6	0.00%	0.26%	0.26%
SLM3		6	6	0.00%	9.67%	9.67%
EDP1		5	5	0.00%	11.53%	11.53%
HSR1	3	5	2	15.53%	16.03%	0.50%
KAM1		5	5	0.00%	13.69%	13.69%
DPR2		4	4	0.00%	11.16%	11.16%
EPI1	1	4	3	17.01%	15.00%	-2.01%
OML1		4	4	0.00%	13.94%	13.94%
PMP1	1	4	3	13.56%	10.14%	-3.43%
TRM1	1	4	3	12.20%	15.38%	3.18%
APN1		3	3	0.00%	14.93%	14.93%
HRR1		3	3	0.00%	9.70%	9.70%
KVP1		3	3	0.00%	11.21%	11.21%
MTR1		3	3	0.00%	9.76%	9.76%
BMD1		2	2	0.00%	11.42%	11.42%
PLC1		2	2	0.00%	9.82%	9.82%
PNG1		2	2	0.00%	11.40%	11.40%
VPD1		2	2	0.00%	13.44%	13.44%
HSR2		1	1	0.00%	9.01%	9.01%
SGI1		1	1	0.00%	13.23%	13.23%
WZWH	5		(5)	1.32%	0.00%	-1.32%
Total : WEST-02	14	104	90	9.83%	10.96%	1.13%
SOUTH ARCOT						
ULP1	1	11	10	0.37%	8.56%	8.19%
PRT1		9	9	0.00%	5.85%	5.85%
TRK1		8	8	0.00%	7.34%	7.34%
SJI2		7	7	0.00%	8.04%	8.04%
KKI2	1	6	5	5.60%	9.04%	3.44%
POY1		6	6	0.00%	5.88%	5.88%
VPM2	1	6	5	15.24%	8.01%	-7.23%
CDM1		5	5	0.00%	10.98%	10.98%
KML1	1	5	4	11.38%	11.86%	0.47%
TDM1		5	5	0.00%	8.34%	8.34%
CUD1	1	4	3	5.23%	-3.23%	-8.46%
POY2		4	4	0.00%	12.76%	12.76%
VCM2		4	4	0.00%	8.83%	8.83%
TVM2		3	3	0.00%	5.19%	5.19%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VCM1		3	3	0.00%	16.22%	16.22%
VPM1		3	3	0.00%	10.37%	10.37%
KLM1		2	2	19.18%	6.00%	-13.18%
STP1		2	2	0.00%	11.98%	11.98%
MKM1	1	1		17.59%	5.23%	-12.36%
NVL2		1	1	0.00%	7.02%	7.02%
TVM1		1	1	0.00%	6.48%	6.48%
WHUT		(2)	(2)	0.00%	9.40%	9.40%
Total : SOUTH ARCOT	6	94	88	6.44%	7.66%	1.23%
TIRUPATI-01						
ADI1		5	5	0.00%	11.31%	11.31%
KDR1		5	5	0.00%	13.20%	13.20%
TPY1		5	5	0.00%	6.58%	6.58%
CTO1	1	4	3	13.81%	5.89%	-7.92%
NYP1		4	4	0.00%	8.17%	8.17%
PDT1		4	4	0.00%	11.28%	11.28%
RJP1	2	4	2	12.10%	4.11%	-7.99%
TPY2	1	4	3	1.47%	7.41%	5.93%
VKI1	1	4	3	10.79%	9.84%	-0.96%
KAR1		3	3	0.00%	10.72%	10.72%
KNL1		3	3	0.00%	3.07%	3.07%
KNL2		3	3	0.00%	6.70%	6.70%
KVL1		3	3	0.00%	9.69%	9.69%
MPL1		3	3	0.00%	8.76%	8.76%
RCY1		3	3	0.00%	10.40%	10.40%
SPE1		3	3	0.00%	9.04%	9.04%
BVL1		2	2	0.00%	15.17%	15.17%
GTL1	1	2	1	11.57%	10.66%	-0.91%
KDA1		2	2	0.00%	14.22%	14.22%
KHT1		2	2	0.00%	10.48%	10.48%
KOU1		2	2	0.00%	7.50%	7.50%
NDL1		2	2	0.00%	11.19%	11.19%
PMR1	1	2	1	15.96%	13.31%	-2.66%
PUT1		2	2	0.00%	7.38%	7.38%
TPI1		2	2	0.00%	11.33%	11.33%
ATP1		1	1	0.00%	6.18%	6.18%
DHN1		1	1	0.00%	13.22%	13.22%
NLR1	1	1		12.59%	-0.68%	-13.27%
PGR1		1	1	0.00%	6.59%	6.59%
GTY1	11		(11)	7.38%	0.00%	-7.38%
PIL1				0.00%	0.00%	0.00%
Total : TIRUPATI-01	19	82	63	8.85%	8.66%	-0.19%
VIJAYAWADA-01						
CRL1		6	6	0.00%	10.02%	10.02%
PRL1	1	5	4	10.84%	9.14%	-1.70%
BVR1	1	4	3	17.01%	2.30%	-14.71%
KND1		4	4	0.00%	3.51%	3.51%
NPR1	1	4	3	10.07%	8.39%	-1.68%
VJW3		4	4	0.00%	7.21%	7.21%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VKN1		4	4	0.00%	9.89%	9.89%
BPP1		3	3	0.00%	6.71%	6.71%
JPT1	1	3	2	1.27%	9.26%	7.99%
TNK1		3	3	0.00%	2.52%	2.52%
VJW1	1	3	2	0.55%	8.27%	7.72%
VSK1		3	3	0.00%	7.43%	7.43%
ELU1		2	2	0.00%	7.08%	7.08%
GNT1		2	2	0.00%	9.01%	9.01%
GVM1		2	2	0.00%	17.09%	17.09%
NRT1		2	2	0.00%	14.83%	14.83%
NZV1		2	2	0.00%	5.39%	5.39%
OGL1		2	2	0.00%	3.98%	3.98%
PNR1		2	2	0.00%	6.90%	6.90%
RAL1		2	2	0.00%	9.39%	9.39%
RMV1		2	2	0.00%	8.70%	8.70%
TVU1		2	2	0.00%	7.77%	7.77%
VJW5	1	2	1	8.84%	12.53%	3.69%
AMP1		1	1	0.00%	8.84%	8.84%
GNT2		1	1	0.00%	9.01%	9.01%
JGG1		1	1	0.00%	14.35%	14.35%
MTM1	1	1		19.07%	12.61%	-6.46%
PAP1		1	1	0.00%	3.11%	3.11%
TEL1		1	1	0.00%	6.85%	6.85%
TNI1	1	1		7.36%	9.94%	2.58%
VJW4	1	1		15.76%	11.08%	-4.68%
VUY1		1	1	0.00%	6.48%	6.48%
CKT1	1		(1)	9.98%	0.00%	-9.98%
DPE1				0.00%	0.00%	0.00%
GDV1				0.00%	0.00%	0.00%
PPM1				0.00%	0.00%	0.00%
TDD1				0.00%	0.00%	0.00%
VJW2				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	10	77	67	11.00%	7.16%	-3.83%
WEST-01						
CBE2	(1)	7	8	14.28%	16.42%	2.14%
KMR1	1	7	6	17.16%	11.81%	-5.35%
UMP1		6	6	0.00%	11.98%	11.98%
CBE6	2	5	3	9.82%	13.92%	4.09%
UAM1		5	5	0.00%	9.50%	9.50%
MPM1		4	4	0.00%	12.18%	12.18%
DPM2	1	3	2	16.19%	12.73%	-3.46%
PLI1	1	3	2	16.08%	12.84%	-3.24%
PPI1	1	3	2	11.57%	15.92%	4.36%
SUL1		3	3	0.00%	16.51%	16.51%
CBE1		2	2	0.00%	11.80%	11.80%
CBE5		2	2	0.00%	9.70%	9.70%
KGI1		2	2	0.00%	11.70%	11.70%
PDM1		2	2	0.00%	13.10%	13.10%
SNR1	2	2		11.34%	9.96%	-1.38%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CBE3		1	1	0.00%	16.38%	16.38%
CNR1		1	1	0.00%	8.02%	8.02%
GDR1	1	1		5.23%	10.73%	5.51%
KMD1	1	1		17.86%	0.09%	-17.77%
ANR1				0.00%	0.00%	0.00%
CBE4	2		(2)	12.96%	0.00%	-12.96%
WHCB		(1)	(1)	0.00%	21.81%	21.81%
Total : WEST-01	11	59	48	12.59%	11.95%	-0.64%
WEST-03						
NKL2	2	11	9	7.68%	14.87%	7.19%
ERD2	5	8	3	12.17%	10.92%	-1.25%
RSP1		5	5	0.00%	12.69%	12.69%
SYM2		5	5	0.00%	13.25%	13.25%
ERD1	1	4	3	13.57%	12.64%	-0.93%
KMM1		3	3	0.00%	9.08%	9.08%
PDR1		3	3	0.00%	15.42%	15.42%
TPR1		3	3	0.00%	13.33%	13.33%
AVI1		2	2	0.00%	12.48%	12.48%
GBM1		2	2	0.00%	12.39%	12.39%
TPR2	1	2	1	11.09%	6.31%	-4.78%
TPR4		2	2	0.00%	16.37%	16.37%
VKL1		2	2	0.00%	17.01%	17.01%
CMI1	1	1		13.56%	13.56%	0.00%
SGG1		1	1	0.00%	10.79%	10.79%
TPR3	1	1		18.21%	16.23%	-1.99%
KGM1				0.00%	0.00%	0.00%
TCG1	1		(1)	17.40%	0.00%	-17.40%
WHPD	(1)	(2)	(1)	12.01%	11.38%	-0.63%
Total : WEST-03	11	53	42	12.44%	12.81%	0.38%
KL-NORTH						
KNU1	23	9	(14)	-2.38%	-0.49%	1.89%
KZD1	10	8	(2)	-4.65%	-4.76%	-0.11%
VLC1	1	8	7	-7.83%	-1.46%	6.37%
BSY1	1	2	1	-3.58%	1.64%	5.21%
KZSD		1	1	0.00%	29.58%	29.58%
Total : KL-NORTH	35	28	(7)	-3.17%	-0.51%	2.66%
KL-SOUTH						
PAS1		9	9	0.00%	5.49%	5.49%
KLR1		8	8	0.00%	3.53%	3.53%
TVP1	4	8	4	-5.03%	1.79%	6.82%
KOM1	1	3	2	5.64%	0.70%	-4.94%
PNL1	1		(1)	12.24%	0.00%	-12.24%
TVSD	2		(2)	19.91%	0.00%	-19.91%
WHTM	(1)		1	4.47%	0.00%	-4.47%
Total : KL-SOUTH	7	28	21	5.34%	3.44%	-1.90%
KL-CENTRAL						
KOC1	(1)	6	7	12.61%	2.53%	-10.08%
Total : KL-CENTRAL	(1)	6	7	12.61%	2.53%	-10.08%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1	1	1		12.92%	5.44%	-7.48%
Total : HYDERABAD-01	1	1		12.92%	5.44%	-7.48%
Grand Total	408	1569	1161	7.16%	9.60%	2.44%