



# Fridge - Daily Sales Performance As on 26-05-2026 11:20:39 PM

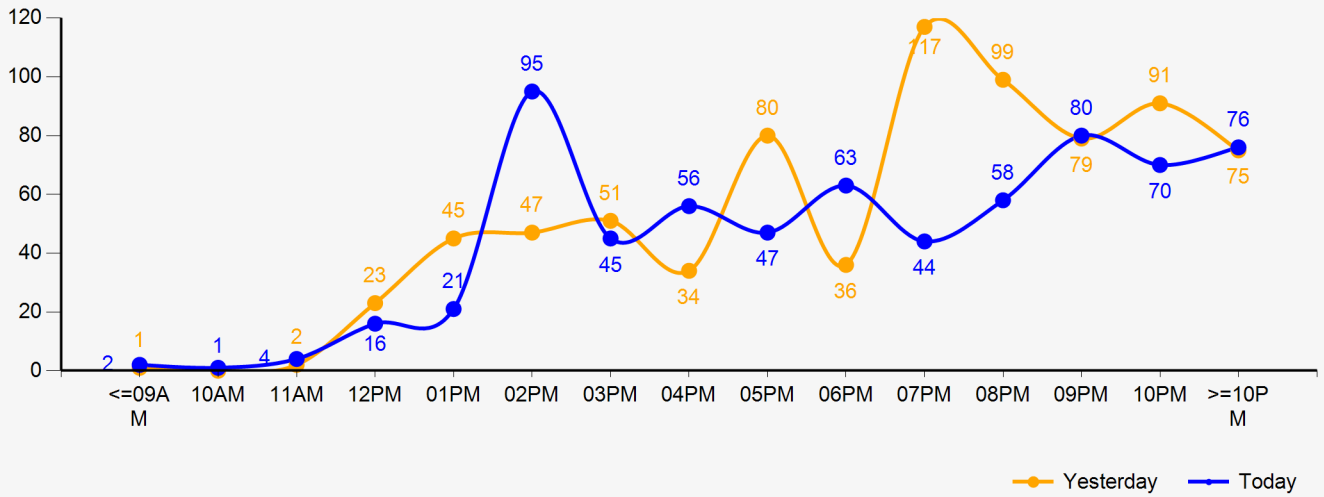
YD Sales : 780

YD GP%: 10.06%

TD Sales : 678

TD GP%: 10.30%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	115	105	(10)	11.24%	10.61%	-0.63%
TRICHY-01	101	89	(12)	13.06%	12.83%	-0.22%
SOUTH-03	97	86	(11)	10.37%	9.20%	-1.17%
CHENNAI-02	59	58	(1)	11.05%	12.58%	1.53%
SOUTH ARCOT	65	57	(8)	11.68%	12.30%	0.62%
CHENNAI-01	78	54	(24)	8.74%	10.99%	2.25%
VIJAYAWADA-01	53	46	(7)	6.32%	8.02%	1.71%
TIRUPATI-01	50	43	(7)	7.73%	8.84%	1.11%
WEST-02	50	40	(10)	13.98%	11.66%	-2.32%
NORTH ARCOT	51	38	(13)	9.93%	8.26%	-1.67%
WEST-01	36	35	(1)	8.97%	12.70%	3.73%
KL-NORTH	16	15	(1)	-1.06%	-2.42%	-1.37%
KL-SOUTH	9	12	3	8.54%	7.41%	-1.13%
<b>Total</b>	<b>780</b>	<b>678</b>	<b>(102)</b>	<b>10.06%</b>	<b>10.30%</b>	<b>0.24%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	12	14	2	15.31%	11.93%	-3.37%
	TVL1	8	8		8.06%	4.58%	-3.48%
	VLY1	1	5	4	14.70%	11.65%	-3.05%
	APK2	4	4		13.04%	8.17%	-4.87%
	ASM1	2	4	2	12.75%	11.62%	-1.13%
	MAR1	6	4	(2)	11.38%	13.98%	2.60%
	PDI1	2	4	2	15.08%	9.25%	-5.82%
	RND1	7	4	(3)	10.35%	12.75%	2.40%
	TKS1	2	4	2	8.22%	11.90%	3.69%
	TKS2	6	4	(2)	8.12%	11.98%	3.85%
	VNR2	3	4	1	14.30%	11.10%	-3.20%
	APK1	2	3	1	12.79%	14.07%	1.28%
	KVT1	10	3	(7)	13.27%	13.38%	0.11%
	MMT1	2	3	1	11.57%	10.89%	-0.68%
	NGR1	6	3	(3)	6.77%	4.32%	-2.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SKD1	1	3	2	-3.53%	16.34%	19.87%
	STU2		3	3	#Error	12.32%	#Error
	SVK1	4	3	(1)	11.55%	10.75%	-0.80%
	TCN1	3	3		9.96%	12.32%	2.36%
	UDN1	3	3		10.35%	14.36%	4.01%
	SGT1		2	2	#Error	13.12%	#Error
	SNL1	4	2	(2)	13.72%	7.79%	-5.93%
	TUT2	1	2	1	20.31%	11.83%	-8.48%
	TYI1	1	2	1	11.47%	9.96%	-1.51%
	VKM1	1	2	1	14.73%	5.56%	-9.17%
	COL1	1	1		4.10%	9.44%	5.35%
	ERL2	4	1	(3)	13.74%	10.25%	-3.48%
	KGL1		1	1	#Error	5.49%	#Error
	KSM1		1	1	#Error	9.67%	#Error
	KYR1	1	1		8.29%	9.67%	1.38%
	PKD1	4	1	(3)	9.41%	13.17%	3.76%
	RPM1	4	1	(3)	13.91%	-14.29%	-28.20%
	SDI1	5	1	(4)	10.98%	7.97%	-3.02%
	VNR1		1	1	#Error	12.53%	#Error
	ARM1	2		(2)	9.27%	#Error	#Error
	TKY1	3		(3)	13.54%	#Error	#Error
	Total	115	105	(10)	11.24%	10.61%	-0.63%
	TRICHY-01	KUM1	6	9	3	12.90%	13.74%
PBR2		10	9	(1)	13.40%	10.50%	-2.90%
KIK1		5	8	3	12.82%	15.56%	2.74%
TRY1		6	7	1	14.52%	10.30%	-4.22%
MDI1		2	6	4	14.54%	14.88%	0.35%
TNJ2		11	5	(6)	13.36%	11.02%	-2.33%
MVM1		5	4	(1)	13.57%	12.54%	-1.03%
NGT1		4	4		14.04%	16.59%	2.55%
PTK1		3	4	1	13.59%	12.31%	-1.28%
TVR1		4	4		16.74%	10.60%	-6.15%
TVR2		4	4		9.57%	14.57%	5.00%
APM1		3	3		14.99%	12.34%	-2.65%
AYR1		4	3	(1)	16.43%	12.70%	-3.73%
PBR1		2	3	1	5.99%	18.77%	12.77%
TNJ1		6	3	(3)	12.50%	13.62%	1.12%
JKM1		3	2	(1)	13.47%	16.84%	3.38%
NCK1		1	2	1	11.79%	10.21%	-1.58%
TRY2			2	2	#Error	1.94%	#Error
TRY3		5	2	(3)	10.77%	12.39%	1.62%
KUM2		1	1		5.38%	9.67%	4.29%
MSI1		4	1	(3)	12.55%	15.33%	2.78%
ORU1		2	1	(1)	7.57%	10.40%	2.82%
TRY4		1	1		12.63%	18.91%	6.29%
TYR1		3	1	(2)	14.70%	14.43%	-0.27%
KRN1		2		(2)	12.38%	#Error	#Error
NMM1					#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PDK1	1		(1)	18.05%	#Error	#Error
	TTP1	3		(3)	13.57%	#Error	#Error
	Total	101	89	(12)	13.06%	12.83%	-0.22%
SOUTH-03	ATG1	6	7	1	9.99%	3.47%	-6.51%
	MDU1	6	6		3.26%	11.51%	8.25%
	MPA1	2	6	4	11.31%	14.40%	3.09%
	TMM1	5	6	1	10.86%	12.03%	1.17%
	TPT1	4	6	2	13.89%	6.25%	-7.64%
	TEN1	2	5	3	5.74%	7.13%	1.38%
	ADP1	3	4	1	15.17%	14.19%	-0.98%
	DGL1	12	4	(8)	11.01%	12.48%	1.47%
	KKD3	4	4		11.11%	10.75%	-0.36%
	MDU6	2	4	2	10.16%	6.87%	-3.29%
	TEN2	1	4	3	10.86%	13.62%	2.76%
	CBM1	5	3	(2)	12.19%	13.63%	1.44%
	MDU4	6	3	(3)	7.00%	9.09%	2.09%
	PNI1	2	3	1	12.11%	7.72%	-4.39%
	DKI1	3	2	(1)	12.27%	12.63%	0.37%
	MDU2	6	2	(4)	12.32%	10.79%	-1.54%
	MDU7	2	2		18.09%	5.73%	-12.36%
	PKM1	2	2		9.46%	10.50%	1.03%
	TDI1	3	2	(1)	16.69%	13.23%	-3.46%
	CMR1		1	1	#Error	6.86%	#Error
	DGL2	2	1	(1)	18.99%	17.66%	-1.32%
	KPT1	1	1		11.99%	8.91%	-3.08%
	KRR1		1	1	#Error	15.39%	#Error
	KYK1	1	1		5.19%	5.86%	0.67%
	MDU3	3	1	(2)	13.31%	12.70%	-0.61%
	MLR1	1	1		11.83%	9.67%	-2.16%
	NKI1	2	1	(1)	8.73%	6.81%	-1.93%
	PNV2	1	1		19.05%	4.62%	-14.44%
	PVI1	2	1	(1)	11.14%	-8.88%	-20.03%
	SGP1	2	1	(1)	12.18%	14.43%	2.25%
	BNR1	1		(1)	11.47%	#Error	#Error
	BTU1	2		(2)	5.59%	#Error	#Error
	MDU5	3		(3)	11.87%	#Error	#Error
	MNM1				#Error	#Error	#Error
	NTM1	1		(1)	3.99%	#Error	#Error
	ODM1				#Error	#Error	#Error
	SVG1				#Error	#Error	#Error
	USL1	2		(2)	7.78%	#Error	#Error
	WHMD	(3)		3	20.96%	#Error	#Error
	Total	97	86	(11)	10.37%	9.20%	-1.17%
CHENNAI-02	CH03	4	9	5	13.08%	11.44%	-1.64%
	CH21	5	8	3	6.08%	12.51%	6.43%
	CH51	4	5	1	10.33%	11.99%	1.67%
	CH33	2	4	2	13.91%	6.81%	-7.10%
	CH06	3	3		14.36%	20.67%	6.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	4	3	(1)	13.96%	11.68%	-2.28%
	CH24	5	3	(2)	8.47%	7.74%	-0.73%
	CH27		3	3	#Error	11.60%	#Error
	CH41	2	3	1	13.26%	12.86%	-0.41%
	CH44	2	3	1	14.12%	13.24%	-0.89%
	CH12	1	2	1	15.10%	14.26%	-0.85%
	CH23	1	2	1	9.97%	16.89%	6.92%
	CH32		2	2	#Error	12.94%	#Error
	MJR1	3	2	(1)	7.84%	14.48%	6.64%
	PON1	2	2		8.15%	17.82%	9.67%
	CH17	5	1	(4)	11.89%	7.91%	-3.99%
	CH20		1	1	#Error	10.47%	#Error
	CH43	2	1	(1)	14.18%	20.54%	6.36%
	GPD1	1	1		20.28%	16.02%	-4.25%
	CH01				#Error	#Error	#Error
	CH18	7		(7)	12.87%	#Error	#Error
	CH31				#Error	#Error	#Error
	CH34	2		(2)	14.67%	#Error	#Error
	CH36				#Error	#Error	#Error
	CH46	1		(1)	23.73%	#Error	#Error
	CH50	2		(2)	12.30%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	UKI1	1		(1)	-2.36%	#Error	#Error
	Total	59	58	(1)	11.05%	12.58%	1.53%
	SOUTH ARCOT	NVL2	1	7	6	15.15%	12.26%
ULP1		7	6	(1)	11.75%	12.28%	0.53%
CDM1		2	5	3	14.67%	13.62%	-1.04%
PRT1		4	5	1	6.97%	13.57%	6.60%
TRK1		4	5	1	18.81%	16.28%	-2.54%
CUD1		7	4	(3)	14.38%	14.66%	0.28%
SJI2		5	4	(1)	9.76%	12.50%	2.74%
VCM2		1	4	3	15.69%	4.53%	-11.16%
KKI2		7	3	(4)	11.98%	14.70%	2.72%
TDM1		6	3	(3)	6.71%	8.94%	2.23%
KLM1		3	2	(1)	13.11%	9.80%	-3.30%
POY1		5	2	(3)	8.11%	7.31%	-0.80%
VPM1		1	2	1	13.71%	12.02%	-1.70%
KML1		2	1	(1)	16.27%	10.47%	-5.80%
MKM1		1	1		11.47%	20.83%	9.37%
POY2		3	1	(2)	7.79%	9.10%	1.31%
STP1			1	1	#Error	14.73%	#Error
VPM2		3	1	(2)	13.35%	20.31%	6.97%
TVM1		2		(2)	14.76%	#Error	#Error
TVM2					#Error	#Error	#Error
VCM1		1		(1)	14.43%	#Error	#Error
Total		65	57	(8)	11.68%	12.30%	0.62%
CHENNAI-01	CH05	3	6	3	7.08%	6.68%	-0.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH28	1	5	4	24.24%	12.08%	-12.16%
	CH49	5	4	(1)	8.15%	19.17%	11.02%
	GUD1	1	4	3	19.58%	11.16%	-8.41%
	MRM1	4	4		9.41%	11.68%	2.27%
	CH38		3	3	#Error	16.57%	#Error
	CH47	3	3		10.19%	12.81%	2.62%
	CGL1	3	2	(1)	12.91%	11.85%	-1.06%
	CH07	3	2	(1)	14.81%	14.85%	0.04%
	CH08	4	2	(2)	13.44%	19.43%	6.00%
	CH16	6	2	(4)	5.00%	13.02%	8.03%
	CH22	3	2	(1)	10.45%	4.70%	-5.75%
	CH45	4	2	(2)	14.35%	5.96%	-8.39%
	GUD2	(1)	2	3	8.92%	5.46%	-3.46%
	CH14	4	1	(3)	8.63%	9.80%	1.17%
	CH25	5	1	(4)	11.12%	2.47%	-8.65%
	CH26		1	1	#Error	-18.45%	#Error
	CH30	2	1	(1)	2.31%	1.83%	-0.48%
	CH35	2	1	(1)	5.37%	8.72%	3.35%
	CH37	4	1	(3)	10.16%	6.51%	-3.65%
	CH39		1	1	#Error	21.29%	#Error
	CH40		1	1	#Error	4.25%	#Error
	CH42	1	1		13.90%	17.86%	3.96%
	KNR1		1	1	#Error	-2.90%	#Error
	SKL1	2	1	(1)	13.49%	10.25%	-3.23%
	AVD1	2		(2)	3.87%	#Error	#Error
	CH19	4		(4)	12.66%	#Error	#Error
	CH29	1		(1)	-21.16%	#Error	#Error
	CH48	1		(1)	23.74%	#Error	#Error
	CZWH	7		(7)	-5.79%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	TKM1	4		(4)	0.37%	#Error	#Error
Total	78	54	(24)	8.74%	10.99%	2.25%	
VIJAYAWADA-01	TVU1	3	4	1	8.08%	8.85%	0.77%
	GDV1	2	3	1	7.32%	6.56%	-0.76%
	GNT1	2	3	1	5.00%	1.37%	-3.63%
	MTM1		3	3	#Error	9.73%	#Error
	RAL1	3	3		7.90%	7.07%	-0.83%
	TEL1		3	3	#Error	-1.07%	#Error
	GVM1	1	2	1	7.82%	16.04%	8.22%
	RMV1		2	2	#Error	6.86%	#Error
	TNK1	1	2	1	5.10%	10.45%	5.35%
	VJW3	3	2	(1)	11.89%	11.10%	-0.79%
	VJW4		2	2	#Error	17.49%	#Error
	VUY1		2	2	#Error	11.35%	#Error
	BPP1		1	1	#Error	26.04%	#Error
	BVR1	4	1	(3)	8.47%	6.90%	-1.57%
	CKT1	1	1		7.37%	-4.25%	-11.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	DPE1	2	1	(1)	8.35%	4.50%	-3.86%	
	ELU1	2	1	(1)	5.49%	5.20%	-0.29%	
	GTSD	2	1	(1)	-4.70%	-2.04%	2.66%	
	NPR1	1	1		-0.78%	10.42%	11.20%	
	NRT1	2	1	(1)	-0.58%	19.52%	20.10%	
	OGL1	2	1	(1)	10.65%	11.83%	1.18%	
	PAP1	3	1	(2)	8.15%	1.83%	-6.32%	
	PRL1	3	1	(2)	10.62%	-70.68%	-81.30%	
	TDD1	2	1	(1)	1.96%	7.19%	5.23%	
	TNI1	1	1		4.77%	7.71%	2.94%	
	VJW2			1	1	#Error	15.32%	#Error
	VJW5			1	1	#Error	7.88%	#Error
	VKN1	1	1			-4.25%	8.64%	12.89%
	AMP1	1			(1)	7.47%	#Error	#Error
	CRL1					#Error	0.11%	#Error
	GNT2	1			(1)	6.51%	#Error	#Error
	JGG1	1			(1)	-21.16%	#Error	#Error
	JPT1	4			(4)	10.40%	#Error	#Error
	KND1	1			(1)	6.48%	#Error	#Error
	NZV1					#Error	#Error	#Error
	PNR1	1			(1)	10.05%	#Error	#Error
	PPM1	2			(2)	6.46%	#Error	#Error
	VJW1	1		(1)	(2)	4.51%	5.24%	0.73%
	Total		53	46	(7)	6.32%	8.02%	1.71%
	TIRUPATI-01	ATP1	1	3	2	11.42%	4.27%	-7.15%
		KNL1	2	3	1	11.77%	5.12%	-6.65%
KNL2		1	3	2	5.50%	14.93%	9.43%	
NDL1		3	3			8.14%	10.63%	2.48%
RJP1		2	3	1	6.51%	7.31%	0.79%	
TPY2		5	3	(2)	8.43%	-0.53%	-8.96%	
DHN1		1	2	1	11.69%	7.64%	-4.06%	
KAR1		2	2			8.60%	18.31%	9.72%
KDA1		2	2			7.23%	7.38%	0.15%
KVL1				2	2	#Error	8.60%	#Error
NLR1		2	2			3.57%	15.88%	12.30%
SPE1		2	2			7.96%	8.78%	0.81%
TPY1		2	2			13.21%	5.51%	-7.70%
ADI1		1	1			13.01%	13.42%	0.41%
BVL1		2	1	(1)	9.47%	17.40%	7.93%	
CTO1		3	1	(2)	12.67%	17.34%	4.67%	
GTL1		1	1			-2.90%	13.33%	16.23%
KDR1		1	1			11.43%	8.16%	-3.28%
KOU1				1	1	#Error	8.78%	#Error
MPL1		3	1	(2)	9.57%	8.45%	-1.11%	
NYP1		2	1	(1)	7.39%	7.91%	0.52%	
PGR1		1	1			-5.95%	8.25%	14.20%
PMR1		5	1	(4)	7.57%	8.57%	1.00%	
RCY1		1	1			5.19%	19.00%	13.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KHT1				#Error	-0.22%	#Error
	PDT1	3		(3)	6.60%	#Error	#Error
	PIL1	1		(1)	7.82%	#Error	#Error
	PUT1	1		(1)	-2.45%	#Error	#Error
	TPI1				#Error	#Error	#Error
	VKI1				#Error	#Error	#Error
	<b>Total</b>	<b>50</b>	<b>43</b>	<b>(7)</b>	<b>7.73%</b>	<b>8.84%</b>	<b>1.11%</b>
WEST-02	ERD2	4	5	1	15.87%	8.53%	-7.34%
	ATU1	1	4	3	15.21%	15.75%	0.54%
	MTR1	1	4	3	15.10%	16.35%	1.25%
	KMM1		3	3	#Error	10.58%	#Error
	PLC1	2	3	1	14.83%	3.86%	-10.97%
	ERD1	3	2	(1)	12.68%	11.28%	-1.40%
	KRI1	2	2		8.48%	16.97%	8.50%
	MCR1	1	2	1	10.86%	14.21%	3.34%
	OML1	2	2		12.50%	12.51%	0.01%
	RSP1		2	2	#Error	12.97%	#Error
	SLM2	3	2	(1)	11.77%	12.34%	0.57%
	SLM3	2	2		-43.48%	7.99%	51.46%
	TRM1	3	2	(1)	14.38%	18.91%	4.54%
	VPD1	1	2	1	14.43%	11.73%	-2.71%
	BMD1	1	1		14.43%	11.26%	-3.17%
	EPI1	2	1	(1)	15.17%	7.91%	-7.26%
	NKL2	3	1	(2)	15.54%	22.25%	6.72%
	PDR1	2	1	(1)	16.32%	2.98%	-13.34%
	SLM1	4	1	(3)	17.17%	14.85%	-2.32%
	TCG1		1	1	#Error	10.25%	#Error
	APN1	2		(2)	14.23%	#Error	#Error
	CMI1	2		(2)	13.33%	#Error	#Error
	DPR1	2		(2)	13.25%	#Error	#Error
	DPR2	2		(2)	13.72%	#Error	#Error
	EDP1				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2	4		(4)	11.70%	#Error	#Error
	KAM1	1		(1)	15.10%	#Error	#Error
	KVP1	1		(1)	6.65%	#Error	#Error
	PMP1	1		(1)	11.66%	#Error	#Error
	SGG1	1		(1)	-0.26%	#Error	#Error
	SGI1	1		(1)	14.40%	#Error	#Error
VKL1				#Error	#Error	#Error	
WHKP	(1)	(1)		3.51%	20.51%	17.00%	
WHPD	(3)	(2)	1	14.09%	11.18%	-2.91%	
<b>Total</b>	<b>50</b>	<b>40</b>	<b>(10)</b>	<b>13.98%</b>	<b>11.66%</b>	<b>-2.32%</b>	
NORTH ARCOT	ABR1	2	5	3	13.70%	9.23%	-4.48%
	CGM1	2	5	3	10.33%	7.41%	-2.91%
	TRL1	4	4		10.83%	3.71%	-7.12%
	KPM2	8	3	(5)	10.20%	4.68%	-5.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	TRT1	2	3	1	11.38%	3.28%	-8.09%	
	VEL2	2	3	1	15.52%	13.27%	-2.25%	
	ANI1	3	2	(1)	15.31%	11.16%	-4.15%	
	CYR1	1	2	1	13.71%	13.30%	-0.41%	
	PLR1	3	2	(1)	6.02%	13.25%	7.23%	
	TRR1	1	2	1	20.31%	14.01%	-6.30%	
	ARC2	1	1		14.76%	9.67%	-5.09%	
	KPM1	2	1	(1)	2.53%	5.92%	3.39%	
	SBR1	3	1	(2)	3.01%	1.95%	-1.05%	
	VEL1	5	1	(4)	3.42%	21.29%	17.87%	
	VNB1	1	1		10.06%	2.98%	-7.08%	
	VSI1	2	1	(1)	5.52%	5.02%	-0.50%	
	WJP1	1	1		21.84%	12.76%	-9.08%	
	AKM1				#Error	#Error	#Error	
	BGR1	4		(4)	11.52%	-7.81%	-19.33%	
	CPT1	2		(2)	8.63%	#Error	#Error	
	GDM1	1		(1)	14.25%	#Error	#Error	
	PTU1				#Error	#Error	#Error	
	SLG1				#Error	#Error	#Error	
	UGI1	1		(1)	8.98%	#Error	#Error	
	WHVL	(2)		2	8.47%	#Error	#Error	
	WJD1	2		(2)	12.16%	#Error	#Error	
	Total	51	38	(13)	9.93%	8.26%	-1.67%	
	WEST-01	CBE2	3	5	2	10.89%	14.36%	3.47%
		CBE5	2	3	1	4.97%	20.35%	15.38%
		MPM1	2	3	1	13.93%	12.60%	-1.32%
TPR1			3	3	#Error	10.56%	#Error	
CBE4		2	2		14.11%	8.16%	-5.95%	
GDR1			2	2	#Error	5.19%	#Error	
KMR1		4	2	(2)	2.61%	12.52%	9.91%	
PLI1		2	2		7.42%	18.33%	10.91%	
PPI1		3	2	(1)	11.51%	16.27%	4.76%	
SNR1		1	2	1	5.23%	10.90%	5.67%	
UMP1		1	2	1	10.61%	11.70%	1.10%	
AVI1			1	1	#Error	14.43%	#Error	
CBE6		3	1	(2)	1.72%	19.52%	17.80%	
KGI1			1	1	#Error	6.13%	#Error	
KGM1		1	1		15.33%	9.67%	-5.66%	
SUL1		2	1	(1)	11.46%	9.31%	-2.16%	
TPR2		2	1	(1)	7.28%	14.99%	7.71%	
TPR4			1	1	#Error	7.91%	#Error	
UAM1			1	1	#Error	12.13%	#Error	
ANR1		1		(1)	26.17%	#Error	#Error	
CBE1		1		(1)	9.96%	#Error	#Error	
CBE3		2		(2)	14.23%	#Error	#Error	
CNR1					#Error	#Error	#Error	
DPM2					#Error	#Error	#Error	
GBM1					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KMD1				#Error	#Error	#Error
	PDM1				#Error	#Error	#Error
	SYM2	2		(2)	15.64%	#Error	#Error
	TPR3	2		(2)	6.16%	#Error	#Error
	WHCB		(1)	(1)	#Error	4.38%	#Error
	Total	36	35	(1)	8.97%	12.70%	3.73%
KL-NORTH	KZD1	16	17	1	-1.06%	-1.62%	-0.56%
	WHKZ		(2)	(2)	#Error	3.42%	#Error
	Total	16	15	(1)	-1.06%	-2.42%	-1.37%
KL-SOUTH	TVP1	5	8	3	10.77%	5.75%	-5.02%
	KLR1	1	3	2	12.40%	9.88%	-2.52%
	PAS1	1	1		5.00%	7.91%	2.91%
	PNL1	2	1	(1)	4.19%	-1.75%	-5.94%
	WHTM		(1)	(1)	#Error	-0.83%	#Error
	Total	9	12	3	8.54%	7.41%	-1.13%
	Total	780	678	(102)	10.06%	10.30%	0.24%