



# Fridge - Daily Sales Performance As on 25-05-2026 11:20:21 PM

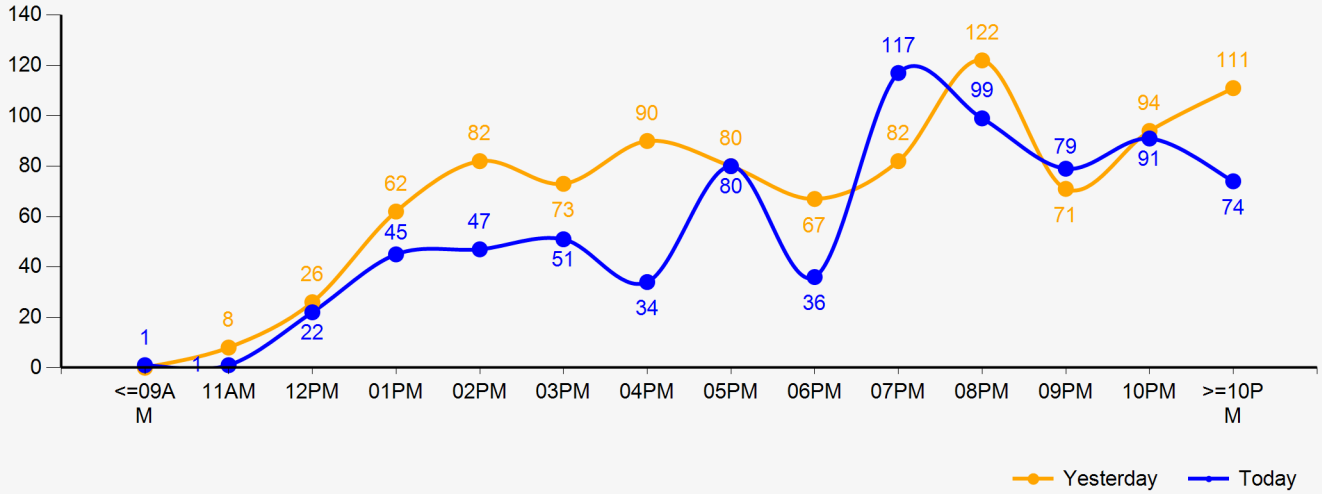
YD Sales : 968

YD GP%: 8.55%

TD Sales : 777

TD GP%: 10.06%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	144	115	(29)	8.99%	11.24%	2.25%
TRICHY-01	97	101	4	10.40%	13.06%	2.66%
SOUTH-03	112	96	(16)	9.92%	10.41%	0.49%
CHENNAI-01	122	78	(44)	8.71%	8.74%	0.03%
SOUTH ARCOT	50	65	15	8.39%	11.68%	3.30%
CHENNAI-02	90	59	(31)	7.23%	11.05%	3.82%
VIJAYAWADA-01	42	52	10	7.20%	6.24%	-0.96%
NORTH ARCOT	76	51	(25)	7.06%	9.93%	2.86%
WEST-02	92	50	(42)	10.51%	13.98%	3.47%
TIRUPATI-01	55	49	(6)	6.16%	7.73%	1.57%
WEST-01	67	36	(31)	9.94%	8.97%	-0.97%
KL-NORTH	7	16	9	-3.39%	-1.06%	2.33%
KL-SOUTH	14	9	(5)	5.57%	8.54%	2.96%
<b>Total</b>	<b>968</b>	<b>777</b>	<b>(191)</b>	<b>8.55%</b>	<b>10.06%</b>	<b>1.51%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	15	12	(3)	12.28%	15.31%	3.02%
	KVT1	10	10		12.50%	13.27%	0.77%
	TVL1	8	8		6.73%	8.06%	1.33%
	RND1	8	7	(1)	9.92%	10.35%	0.42%
	MAR1		6	6	#Error	11.38%	#Error
	NGR1	6	6		6.21%	6.77%	0.56%
	TKS2	3	6	3	5.35%	8.12%	2.77%
	SDI1	2	5	3	15.97%	10.98%	-4.98%
	APK2	1	4	3	9.40%	13.04%	3.65%
	ERL2	2	4	2	11.61%	13.74%	2.13%
	PKD1	6	4	(2)	10.21%	9.41%	-0.80%
	RPM1	8	4	(4)	9.45%	13.91%	4.46%
	SNL1	7	4	(3)	6.70%	13.72%	7.02%
	SVK1	9	4	(5)	9.43%	11.55%	2.12%
	TCN1	5	3	(2)	4.22%	9.96%	5.74%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKY1		3	3	#Error	13.54%	#Error
	UDN1	1	3	2	8.45%	10.35%	1.90%
	VNR2	4	3	(1)	10.66%	14.30%	3.64%
	APK1	3	2	(1)	12.92%	12.79%	-0.13%
	ARM1	1	2	1	14.19%	9.27%	-4.92%
	ASM1	4	2	(2)	8.99%	12.75%	3.76%
	MMT1	3	2	(1)	14.90%	11.57%	-3.33%
	PDI1		2	2	#Error	15.08%	#Error
	TKS1	7	2	(5)	5.74%	8.22%	2.48%
	COL1	4	1	(3)	3.21%	4.10%	0.89%
	KYR1	1	1		11.77%	8.29%	-3.48%
	SKD1	5	1	(4)	10.33%	-3.53%	-13.87%
	TUT2	7	1	(6)	8.92%	20.31%	11.39%
	TYI1		1	1	#Error	11.47%	#Error
	VKM1	3	1	(2)	11.27%	14.73%	3.46%
	VLV1	6	1	(5)	8.10%	14.70%	6.60%
	KGL1				#Error	#Error	#Error
	KSM1	2		(2)	-0.92%	#Error	#Error
	SGT1	1		(1)	7.93%	#Error	#Error
	STU2	1		(1)	3.95%	#Error	#Error
	VNR1	2		(2)	4.37%	#Error	#Error
	WHTV	(1)		1	11.77%	#Error	#Error
	Total	144	115	(29)	8.99%	11.24%	2.25%
	TRICHY-01	TNJ2	6	11	5	8.36%	13.36%
PBR2		2	10	8	12.68%	13.40%	0.72%
KUM1		10	6	(4)	12.65%	12.90%	0.25%
TNJ1		4	6	2	14.09%	12.50%	-1.58%
TRY1		15	6	(9)	11.97%	14.52%	2.55%
KIK1		3	5	2	7.05%	12.82%	5.77%
MVM1		9	5	(4)	8.99%	13.57%	4.58%
TRY3		1	5	4	6.63%	10.77%	4.14%
AYR1		3	4	1	11.24%	16.43%	5.19%
MSI1		1	4	3	15.15%	12.55%	-2.59%
NGT1		1	4	3	11.47%	14.04%	2.57%
TVR1			4	4	#Error	16.74%	#Error
TVR2		6	4	(2)	12.67%	9.57%	-3.11%
APM1			3	3	#Error	14.99%	#Error
JKM1		4	3	(1)	13.03%	13.47%	0.43%
PTK1		1	3	2	8.45%	13.59%	5.14%
TTP1		1	3	2	4.36%	13.57%	9.20%
TYR1		1	3	2	8.45%	14.70%	6.25%
KRN1		1	2	1	9.40%	12.38%	2.98%
MDI1		5	2	(3)	9.11%	14.54%	5.43%
ORU1		2	2		6.74%	7.57%	0.83%
PBR1		3	2	(1)	12.35%	5.99%	-6.36%
KUM2		1	1		9.40%	5.38%	-4.01%
NCK1		3	1	(2)	12.07%	11.79%	-0.29%
PDK1		2	1	(1)	6.14%	18.05%	11.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TRY4	10	1	(9)	7.83%	12.63%	4.80%	
	NMM1	2		(2)	8.32%	#Error	#Error	
	TRY2				#Error	#Error	#Error	
	Total	97	101	4	10.40%	13.06%	2.66%	
SOUTH-03	DGL1	8	12	4	6.56%	11.01%	4.45%	
	ATG1	5	6	1	9.14%	9.99%	0.85%	
	MDU1	19	6	(13)	8.76%	3.26%	-5.50%	
	MDU2	5	6	1	13.42%	12.32%	-1.09%	
	MDU4	2	6	4	13.56%	7.00%	-6.56%	
	CBM1	1	5	4	17.92%	12.19%	-5.73%	
	TMM1	3	5	2	10.35%	10.86%	0.50%	
	KKD3	6	4	(2)	9.71%	11.11%	1.40%	
	TPT1	1	4	3	25.75%	13.89%	-11.86%	
	ADP1	5	3	(2)	12.13%	15.17%	3.04%	
	DKI1	1	3	2	15.10%	12.27%	-2.84%	
	MDU3	7	3	(4)	8.78%	13.31%	4.53%	
	MDU5	2	3	1	8.48%	11.87%	3.39%	
	TDI1			3	3	#Error	16.69%	#Error
	BTU1			2	2	#Error	5.59%	#Error
	DGL2	4	2	(2)	11.48%	18.99%	7.51%	
	MDU6	6	2	(4)	10.83%	10.16%	-0.66%	
	MDU7	2	2			11.48%	18.09%	6.61%
	MPA1	9	2	(7)	10.86%	11.31%	0.45%	
	NKI1	2	2			11.33%	8.73%	-2.60%
	PKM1	2	2			10.12%	9.46%	-0.65%
	PNI1			2	2	#Error	12.11%	#Error
	PVI1	2	2			12.09%	11.14%	-0.95%
	SGP1	1	2	1	1	6.37%	12.18%	5.81%
	TEN1	2	2			6.62%	5.74%	-0.87%
	USL1			2	2	#Error	7.78%	#Error
	BNR1	1	1			12.77%	11.47%	-1.30%
	KPT1			1	1	#Error	11.99%	#Error
	MLR1	2	1	(1)	1	6.45%	11.83%	5.38%
	NTM1	3	1	(2)	1	4.57%	3.99%	-0.58%
	PNV2	1	1			11.47%	19.05%	7.59%
	TEN2	3	1	(2)	1	15.15%	10.86%	-4.29%
	CMR1	1		(1)	1	4.36%	#Error	#Error
	KRR1	2		(2)	1	15.45%	#Error	#Error
	KYK1	2		(2)	1	7.25%	#Error	#Error
	MNM1	2		(2)	1	4.36%	#Error	#Error
	ODM1					#Error	#Error	#Error
	SVG1					#Error	#Error	#Error
	WHMD			(3)	(3)	#Error	20.96%	#Error
	Total	112	96	(16)	(16)	9.92%	10.41%	0.49%
	CHENNAI-01	CZWH		7	7	#Error	-5.79%	#Error
CH16		6	6		7.47%	5.00%	-2.47%	
CH25		4	5	1	10.62%	11.12%	0.49%	
CH49		2	5	3	13.80%	8.15%	-5.65%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH08	3	4	1	11.45%	13.44%	1.99%	
	CH14	13	4	(9)	12.29%	8.63%	-3.66%	
	CH19	7	4	(3)	8.22%	12.66%	4.45%	
	CH37	3	4	1	6.30%	10.16%	3.87%	
	CH45	8	4	(4)	4.86%	14.35%	9.49%	
	MRM1	4	4		5.48%	9.41%	3.92%	
	TKM1	9	4	(5)	9.75%	0.37%	-9.37%	
	CGL1	2	3	1	6.43%	12.91%	6.49%	
	CH05	9	3	(6)	8.55%	7.08%	-1.47%	
	CH07	8	3	(5)	11.01%	14.81%	3.79%	
	CH22	3	3		3.61%	10.45%	6.84%	
	CH47	4	3	(1)	13.67%	10.19%	-3.48%	
	AVD1	1	2	1	4.55%	3.87%	-0.67%	
	CH30	3	2	(1)	6.28%	2.31%	-3.98%	
	CH35	4	2	(2)	7.65%	5.37%	-2.27%	
	SKL1	4	2	(2)	5.70%	13.49%	7.79%	
	CH28	6	1	(5)	15.31%	24.24%	8.93%	
	CH29			1	1	#Error	-21.16%	#Error
	CH42	3	1	(2)	12.96%	13.90%	0.93%	
	CH48	3	1	(2)	9.85%	23.74%	13.89%	
	GUD1	1	1			15.33%	19.58%	4.25%
	CH26	1		(1)	4.91%	#Error	#Error	
	CH38	1		(1)	13.29%	#Error	#Error	
	CH39	1		(1)	4.36%	#Error	#Error	
	CH40	1		(1)	-1.19%	#Error	#Error	
	KNR1	1		(1)	12.63%	#Error	#Error	
	MC09					#Error	#Error	#Error
	MC10					#Error	#Error	#Error
	GUD2	7	(1)	(8)	3.89%	8.92%	5.03%	
	Total	122	78	(44)	8.71%	8.74%	0.03%	
SOUTH ARCOT	CUD1	5	7	2	11.50%	14.38%	2.88%	
	KKI2	3	7	4	10.01%	11.98%	1.98%	
	ULP1	3	7	4	12.03%	11.75%	-0.28%	
	TDM1	2	6	4	10.42%	6.71%	-3.71%	
	POY1	2	5	3	7.30%	8.11%	0.81%	
	SJI2	2	5	3	-5.60%	9.76%	15.36%	
	PRT1	1	4	3	4.36%	6.97%	2.61%	
	TRK1	6	4	(2)	13.42%	18.81%	5.40%	
	KLM1	4	3	(1)	6.37%	13.11%	6.74%	
	POY2	1	3	2	11.47%	7.79%	-3.68%	
	VPM2	3	3		7.46%	13.35%	5.89%	
	CDM1	5	2	(3)	6.25%	14.67%	8.42%	
	KML1	1	2	1	11.47%	16.27%	4.80%	
	TVM1	5	2	(3)	8.14%	14.76%	6.62%	
	MKM1	3	1	(2)	17.95%	11.47%	-6.48%	
	NVL2	1	1		16.48%	15.15%	-1.34%	
	VCM1	1	1		11.10%	14.43%	3.34%	
	VCM2	2	1	(1)	8.03%	15.69%	7.66%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VPM1		1	1	#Error	13.71%	#Error
	STP1	3		(3)	5.60%	#Error	#Error
	TVM2				#Error	#Error	#Error
	WHUT	(3)		3	15.83%	#Error	#Error
	Total	50	65	15	8.39%	11.68%	3.30%
CHENNAI-02	CH18	8	7	(1)	12.31%	12.87%	0.56%
	CH17	5	5		3.37%	11.89%	8.52%
	CH21	3	5	2	-0.50%	6.08%	6.58%
	CH24	6	5	(1)	8.25%	8.47%	0.22%
	CH03	7	4	(3)	5.99%	13.08%	7.10%
	CH15	12	4	(8)	9.41%	13.96%	4.55%
	CH51	4	4		3.87%	10.33%	6.46%
	CH06	3	3		13.07%	14.36%	1.29%
	MJR1	3	3		10.99%	7.84%	-3.15%
	CH33	3	2	(1)	6.00%	13.91%	7.91%
	CH34	5	2	(3)	10.41%	14.67%	4.26%
	CH41	7	2	(5)	7.57%	13.26%	5.69%
	CH43		2	2	#Error	14.18%	#Error
	CH44	1	2	1	8.32%	14.12%	5.80%
	CH50	4	2	(2)	6.68%	12.30%	5.61%
	PON1	2	2		4.99%	8.15%	3.16%
	CH12	3	1	(2)	17.68%	15.10%	-2.57%
	CH23	3	1	(2)	0.43%	9.97%	9.54%
	CH46		1	1	#Error	23.73%	#Error
	GPD1	3	1	(2)	9.48%	20.28%	10.80%
	UKI1	1	1		15.10%	-2.36%	-17.46%
	CH01	1		(1)	5.53%	#Error	#Error
	CH20	4		(4)	3.05%	#Error	#Error
	CH27	1		(1)	10.19%	#Error	#Error
	CH31				-2.63%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36	1		(1)	4.38%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	90	59	(31)	7.23%	11.05%	3.82%
	VIJAYAWADA-01	BVR1	2	4	2	6.26%	8.47%
JPT1		1	4	3	4.77%	10.40%	5.63%
PAP1			3	3	#Error	8.15%	#Error
PRL1			3	3	#Error	10.62%	#Error
RAL1			3	3	#Error	7.90%	#Error
TVU1		1	3	2	7.42%	8.08%	0.66%
VJW3		2	3	1	1.05%	11.89%	10.84%
DPE1		2	2		6.14%	8.35%	2.22%
ELU1		2	2		7.40%	5.49%	-1.91%
GDV1		3	2	(1)	7.63%	7.32%	-0.30%
GNT1		3	2	(1)	3.85%	5.00%	1.15%
GTSD			2	2	#Error	-4.70%	#Error
NRT1		1	2	1	9.68%	-0.58%	-10.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	PPM1	2	2		14.60%	6.46%	-8.14%	
	TDD1	1	2	1	6.68%	1.96%	-4.72%	
	AMP1	1	1		3.99%	7.47%	3.48%	
	CKT1		1	1	#Error	7.37%	#Error	
	GNT2	1	1		4.77%	6.51%	1.74%	
	GVM1	4	1	(3)	8.26%	7.82%	-0.44%	
	JGG1		1	1	#Error	-21.16%	#Error	
	KND1		1	1	#Error	6.48%	#Error	
	NPR1	1	1		10.30%	-0.78%	-11.07%	
	OGL1	1	1		19.07%	10.27%	-8.79%	
	PNR1		1	1	#Error	10.05%	#Error	
	TNI1	1	1		6.32%	4.77%	-1.55%	
	TNK1		1	1	#Error	5.10%	#Error	
	VJW1	2	1	(1)	7.38%	4.51%	-2.87%	
	VKN1	3	1	(2)	6.41%	-4.25%	-10.66%	
	BPP1	2		(2)	13.23%	#Error	#Error	
	CRL1	1		(1)	5.37%	#Error	#Error	
	MTM1				#Error	#Error	#Error	
	NZV1				#Error	#Error	#Error	
	RMV1				#Error	#Error	#Error	
	TEL1	2		(2)	10.18%	#Error	#Error	
	VJW2				#Error	#Error	#Error	
	VJW4				#Error	#Error	#Error	
	VJW5	2		(2)	8.33%	#Error	#Error	
	VUY1	1		(1)	11.17%	#Error	#Error	
	Total	42	52	10	7.20%	6.24%	-0.96%	
	NORTH ARCOT	KPM2	4	8	4	9.95%	10.20%	0.25%
		VEL1	3	5	2	2.31%	3.42%	1.11%
		BGR1	1	4	3	9.40%	11.52%	2.12%
		TRL1	4	4		5.78%	10.83%	5.05%
ANI1		1	3	2	4.38%	15.31%	10.93%	
PLR1		2	3	1	-0.73%	6.02%	6.75%	
SBR1		5	3	(2)	4.89%	3.01%	-1.89%	
ABR1		6	2	(4)	5.47%	13.70%	8.24%	
CGM1		1	2	1	11.77%	10.33%	-1.44%	
CPT1		4	2	(2)	7.50%	8.63%	1.12%	
KPM1		4	2	(2)	3.25%	2.53%	-0.72%	
TRT1		7	2	(5)	10.40%	11.38%	0.98%	
VEL2		5	2	(3)	11.20%	15.52%	4.32%	
VSI1		2	2		14.61%	5.52%	-9.09%	
WJD1		2	2		11.23%	12.16%	0.93%	
ARC2		1	1		-12.19%	14.76%	26.95%	
CYR1		2	1	(1)	10.13%	13.71%	3.59%	
GDM1		8	1	(7)	9.45%	14.25%	4.80%	
TRR1		2	1	(1)	6.57%	20.31%	13.74%	
UGI1		1	1		8.45%	8.98%	0.53%	
VNB1		1	1		9.40%	10.06%	0.66%	
WJP1		3	1	(2)	8.40%	21.84%	13.44%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	AKM1	6		(6)	6.92%	#Error	#Error
	PTU1	1		(1)	14.87%	#Error	#Error
	SLG1				#Error	#Error	#Error
	WHVL		(2)	(2)	#Error	8.47%	#Error
	Total	76	51	(25)	7.06%	9.93%	2.86%
WEST-02	ERD2	3	4	1	14.80%	15.87%	1.07%
	HSR2	13	4	(9)	8.87%	11.70%	2.82%
	SLM1	6	4	(2)	11.25%	17.17%	5.92%
	ERD1	3	3		13.63%	12.68%	-0.96%
	NKL2	7	3	(4)	11.43%	15.54%	4.11%
	SLM2	2	3	1	6.14%	11.77%	5.63%
	TRM1	1	3	2	20.79%	14.38%	-6.41%
	APN1	2	2		2.94%	14.23%	11.28%
	CMI1		2	2	#Error	13.33%	#Error
	DPR1	7	2	(5)	13.84%	13.25%	-0.59%
	DPR2	2	2		11.03%	13.72%	2.69%
	EPI1	2	2		10.28%	15.17%	4.89%
	KRI1	2	2		11.26%	8.48%	-2.79%
	OML1	4	2	(2)	11.63%	12.50%	0.87%
	PDR1	1	2	1	4.38%	16.32%	11.94%
	PLC1	1	2	1	15.15%	14.83%	-0.32%
	SLM3	2	2		9.25%	-43.48%	-52.73%
	ATU1	2	1	(1)	13.66%	15.21%	1.55%
	BMD1	1	1		15.82%	14.43%	-1.39%
	KAM1	1	1		4.38%	15.10%	10.73%
	KVP1	1	1		4.53%	6.65%	2.12%
	MCR1	2	1	(1)	10.63%	10.86%	0.24%
	MTR1	4	1	(3)	2.69%	15.10%	12.41%
	PMP1	1	1		11.47%	11.66%	0.20%
	SGG1	1	1		10.95%	-0.26%	-11.21%
	SGI1	1	1		9.40%	14.40%	5.00%
	VPD1		1	1	#Error	14.43%	#Error
	EDP1				#Error	#Error	#Error
	HRR1	4		(4)	11.85%	#Error	#Error
	HSR1	8		(8)	9.68%	#Error	#Error
	KMM1				#Error	#Error	#Error
	RSP1	4		(4)	10.64%	#Error	#Error
	TCG1	2		(2)	7.60%	#Error	#Error
	VKL1	2		(2)	21.13%	#Error	#Error
WHKP			(1)	#Error	3.51%	#Error	
WHPD			(3)	#Error	14.09%	#Error	
Total	92	50	(42)	10.51%	13.98%	3.47%	
TIRUPATI-01	PMR1	3	5	2	10.85%	7.57%	-3.27%
	TPY2	7	5	(2)	2.56%	8.43%	5.87%
	CTO1	4	3	(1)	2.00%	12.67%	10.67%
	MPL1	2	3	1	5.07%	9.57%	4.50%
	PDT1	2	3	1	13.04%	6.60%	-6.44%
	BVL1	1	2	1	11.70%	9.47%	-2.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	KAR1	2	2		6.01%	8.60%	2.59%	
	KDA1	1	2	1	-7.29%	7.23%	14.52%	
	KNL1	3	2	(1)	9.89%	11.77%	1.88%	
	NDL1	2	2		7.79%	8.11%	0.32%	
	NLR1	2	2		4.96%	3.57%	-1.39%	
	NYP1	1	2	1	10.38%	7.39%	-2.99%	
	RJP1	2	2		9.31%	6.51%	-2.80%	
	SPE1	2	2		7.86%	7.96%	0.11%	
	TPY1	1	2	1	2.20%	13.21%	11.01%	
	ADI1	2	1	(1)	11.28%	13.01%	1.73%	
	ATP1	2	1	(1)	8.03%	11.42%	3.40%	
	DHN1	1	1		7.82%	11.69%	3.87%	
	GTL1	2	1	(1)	8.86%	-2.90%	-11.76%	
	KDR1	1	1		12.63%	11.43%	-1.19%	
	KNL2	3	1	(2)	4.26%	5.50%	1.24%	
	PGR1	2	1	(1)	6.73%	-5.95%	-12.68%	
	PIL1			1	1	#Error	7.82%	#Error
	PUT1			1	1	#Error	-2.45%	#Error
	RCY1	2	1	(1)	7.53%	5.19%	-2.34%	
	KHT1	2		(2)	13.59%	#Error	#Error	
	KOU1	2		(2)	9.12%	#Error	#Error	
	KVL1				#Error	#Error	#Error	
	TPI1				#Error	#Error	#Error	
	VKI1	1		(1)	4.62%	#Error	#Error	
	Total	55	49	(6)	6.16%	7.73%	1.57%	
	WEST-01	KMR1	6	4	(2)	7.46%	2.61%	-4.85%
CBE2		13	3	(10)	10.53%	10.89%	0.36%	
CBE6		3	3		9.77%	1.72%	-8.05%	
PPI1			3	3	#Error	11.51%	#Error	
CBE3		1	2	1	4.36%	14.23%	9.87%	
CBE4		8	2	(6)	12.28%	14.11%	1.83%	
CBE5			2	2	#Error	4.97%	#Error	
MPM1		1	2	1	9.24%	13.93%	4.69%	
PLI1		4	2	(2)	11.42%	7.42%	-4.00%	
SUL1		2	2		9.66%	11.46%	1.81%	
SYM2			2	2	#Error	15.64%	#Error	
TPR2		4	2	(2)	11.88%	7.28%	-4.60%	
TPR3		1	2	1	10.33%	6.16%	-4.16%	
ANR1		3	1	(2)	15.83%	26.17%	10.34%	
CBE1		2	1	(1)	2.83%	9.96%	7.13%	
KGM1			1	1	#Error	15.33%	#Error	
SNR1		4	1	(3)	8.39%	5.23%	-3.16%	
UMP1		1	1		8.63%	10.61%	1.98%	
AVI1		3		(3)	8.75%	#Error	#Error	
CNR1		2		(2)	8.89%	#Error	#Error	
DPM2		2		(2)	16.69%	#Error	#Error	
GBM1		1		(1)	7.45%	#Error	#Error	
GDR1		1		(1)	4.38%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGI1	1		(1)	1.92%	#Error	#Error
	KMD1				#Error	#Error	#Error
	PDM1	1		(1)	20.51%	#Error	#Error
	TPR1	3		(3)	6.50%	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	Total	67	36	(31)	9.94%	8.97%	-0.97%
KL-NORTH	KZD1	7	16	9	-3.39%	-1.06%	2.33%
	Total	7	16	9	-3.39%	-1.06%	2.33%
KL-SOUTH	TVP1	9	5	(4)	5.20%	10.77%	5.57%
	PNL1	1	2	1	2.95%	4.19%	1.23%
	KLR1	2	1	(1)	4.60%	12.40%	7.80%
	PAS1	2	1	(1)	10.46%	5.00%	-5.46%
	Total	14	9	(5)	5.57%	8.54%	2.96%
	Total	968	777	(191)	8.55%	10.06%	1.51%