



Fridge - Daily Sales Performance As on 25-04-2026 11:20:57 PM

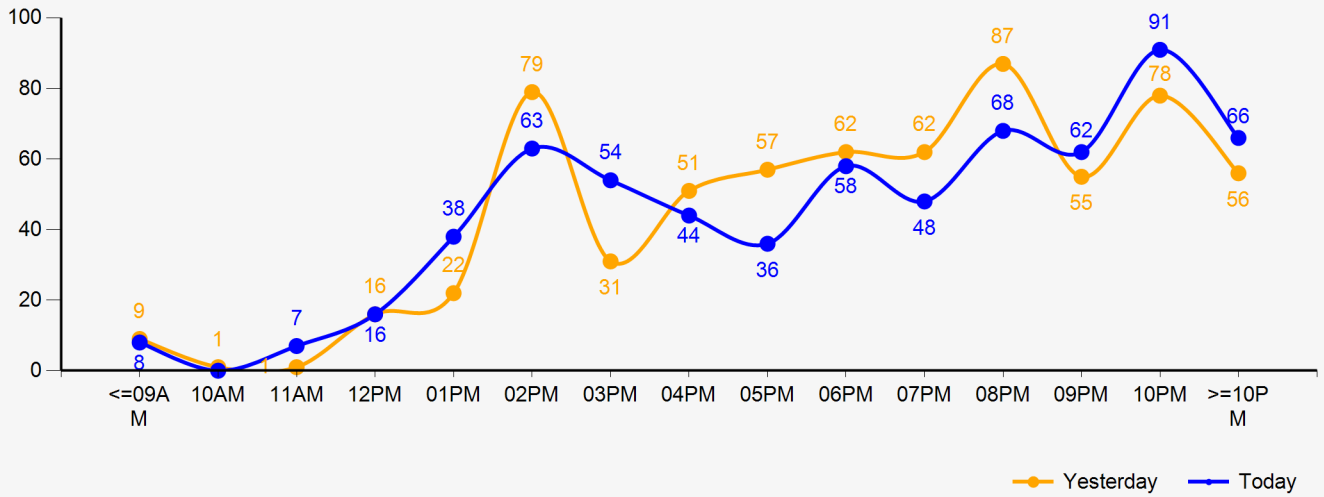
YD Sales : 667

YD GP%: 11.99%

TD Sales : 659

TD GP%: 11.06%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	96	98	2	12.26%	11.90%	-0.36%
TRICHY-01	66	83	17	13.53%	10.46%	-3.06%
SOUTH-01	99	81	(18)	12.50%	12.93%	0.43%
WEST-02	74	58	(16)	14.52%	15.45%	0.92%
SOUTH ARCOT	45	55	10	11.66%	12.13%	0.47%
TIRUPATI-01	35	49	14	10.11%	7.51%	-2.60%
CHENNAI-01	73	48	(25)	14.89%	12.59%	-2.30%
VIJAYAWADA-01	37	48	11	8.70%	7.87%	-0.83%
CHENNAI-02	37	44	7	7.44%	10.06%	2.62%
NORTH ARCOT	45	40	(5)	13.38%	10.12%	-3.26%
WEST-01	45	40	(5)	13.02%	11.49%	-1.53%
KL-SOUTH	3	10	7	9.20%	9.42%	0.22%
KL-NORTH	12	5	(7)	-1.93%	-3.20%	-1.27%
Total	667	659	(8)	11.99%	11.06%	-0.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU1	5	11	6	10.52%	11.80%	1.28%
	KKD3	4	6	2	12.88%	13.70%	0.82%
	ADP1	1	5	4	17.74%	9.78%	-7.95%
	NTM1	1	5	4	12.73%	10.85%	-1.89%
	ATG1	7	4	(3)	11.39%	13.78%	2.39%
	DGL1	7	4	(3)	14.29%	10.52%	-3.76%
	DGL2	3	4	1	10.69%	17.63%	6.94%
	PKM1		4	4	#Error	7.44%	#Error
	SGP1	1	4	3	15.99%	15.39%	-0.60%
	TDI1	3	4	1	12.97%	15.04%	2.06%
	TEN2	1	4	3	16.11%	15.89%	-0.22%
	CBM1	2	3	1	13.50%	15.44%	1.94%
	DKI1	4	3	(1)	15.24%	15.76%	0.52%
	KPT1	5	3	(2)	16.90%	14.34%	-2.56%
	MDU2	4	3	(1)	9.07%	10.33%	1.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	MNM1	1	3	2	19.18%	4.33%	-14.85%	
	MPA1	5	3	(2)	15.54%	13.44%	-2.10%	
	TMM1	4	3	(1)	11.75%	12.64%	0.89%	
	BNR1	1	2	1	6.07%	18.02%	11.96%	
	KYK1	2	2		14.16%	10.06%	-4.11%	
	MDU3	2	2		17.07%	9.45%	-7.62%	
	MDU6	4	2	(2)	15.99%	13.93%	-2.05%	
	MDU7	3	2	(1)	4.74%	13.67%	8.93%	
	PNI1	4	2	(2)	7.96%	9.12%	1.16%	
	SVG1	1	2	1	6.20%	19.31%	13.11%	
	TPT1	4	2	(2)	14.15%	7.70%	-6.46%	
	USL1	6	2	(4)	9.86%	9.06%	-0.80%	
	BTU1	1	1		6.21%	6.52%	0.31%	
	MDU5	1	1		12.81%	13.39%	0.59%	
	MLR1	1	1		10.60%	10.47%	-0.13%	
	NKI1	2	1	(1)	4.97%	21.32%	16.35%	
	ODM1			1	1	#Error	15.73%	#Error
	PVI1	2	1	(1)	8.16%	2.88%	-5.28%	
	TEN1			1	1	#Error	12.12%	#Error
	CMR1	1			(1)	12.52%	#Error	#Error
	KRR1	1			(1)	24.60%	#Error	#Error
	MDU4	1			(1)	10.45%	#Error	#Error
	PNV2	1			(1)	9.94%	#Error	#Error
	WHMD			(3)	(3)	#Error	22.46%	#Error
	Total		96	98	2	12.26%	11.90%	-0.36%
	TRICHY-01	TRY1	8	16	8	15.45%	2.96%	-12.49%
MDI1		3	5	2	12.24%	15.06%	2.82%	
PBR1		2	5	3	10.92%	13.63%	2.71%	
KUM1		3	4	1	11.17%	7.23%	-3.94%	
KUM2			4	4	#Error	14.29%	#Error	
ORU1		1	4	3	15.53%	18.56%	3.02%	
TVR1		3	4	1	15.17%	16.11%	0.94%	
AYR1		4	3	(1)	13.30%	13.28%	-0.02%	
JKM1		1	3	2	12.61%	12.80%	0.19%	
MSI1		2	3	1	15.88%	13.54%	-2.35%	
NCK1			3	3	#Error	13.21%	#Error	
NGT1		3	3		16.25%	15.07%	-1.18%	
PBR2		5	3	(2)	13.54%	16.68%	3.14%	
TNJ1		6	3	(3)	12.63%	10.60%	-2.03%	
TNJ2		4	3	(1)	14.68%	10.05%	-4.63%	
TRY4		1	3	2	14.44%	16.57%	2.13%	
KIK1			2	2	#Error	15.62%	#Error	
MVM1		3	2	(1)	11.07%	18.59%	7.52%	
TRY3		2	2		15.26%	14.54%	-0.72%	
TVR2		3	2	(1)	13.51%	10.29%	-3.22%	
TYR1		2	2		14.50%	16.36%	1.86%	
NMM1		1	1		16.82%	14.35%	-2.47%	
PTK1		4	1	(3)	11.64%	9.78%	-1.86%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY2		1	1	#Error	15.38%	#Error
	TTP1	2	1	(1)	15.12%	12.72%	-2.40%
	APM1	1		(1)	17.11%	#Error	#Error
	KRN1	1		(1)	10.34%	#Error	#Error
	PDK1	2		(2)	16.69%	#Error	#Error
	WTRZ	(1)		1	22.66%	#Error	#Error
	Total	66	83	17	13.53%	10.46%	-3.06%
SOUTH-01	TVL1	8	9	1	3.84%	12.87%	9.03%
	TUT1	8	8		14.75%	11.36%	-3.38%
	APK1	3	6	3	11.45%	10.89%	-0.56%
	KVT1	9	6	(3)	15.84%	14.94%	-0.90%
	NGR1	2	6	4	4.13%	13.93%	9.80%
	TKS1	3	5	2	12.39%	14.56%	2.17%
	TKS2	3	5	2	4.20%	9.50%	5.30%
	MMT1		4	4	#Error	11.61%	#Error
	VKM1	1	4	3	12.72%	18.98%	6.26%
	APK2	(1)	3	4	7.34%	5.76%	-1.59%
	ERL2	4	3	(1)	13.09%	13.55%	0.46%
	RND1	1	3	2	109.38%	9.93%	-99.45%
	ARM1	2	2		12.41%	9.86%	-2.55%
	RPM1	4	2	(2)	12.69%	14.13%	1.44%
	SVK1	3	2	(1)	17.92%	14.06%	-3.86%
	TCN1	2	2		9.01%	11.23%	2.22%
	TUT2	6	2	(4)	15.45%	5.03%	-10.42%
	VNR2	3	2	(1)	10.48%	16.22%	5.74%
	ASM1	6	1	(5)	12.46%	15.73%	3.27%
	COL1		1	1	#Error	12.32%	#Error
	KGL1		1	1	#Error	19.57%	#Error
	MAR1	4	1	(3)	10.14%	9.04%	-1.10%
	PKD1	3	1	(2)	16.26%	12.60%	-3.66%
	SNL1	1	1		22.28%	47.02%	24.74%
	VLY1	4	1	(3)	15.32%	-40.56%	-55.88%
	KSM1	1		(1)	11.87%	#Error	#Error
	KYR1	3		(3)	10.52%	#Error	#Error
	PDI1	2		(2)	16.17%	#Error	#Error
	SDI1	2		(2)	11.22%	#Error	#Error
	SGT1	1		(1)	12.61%	#Error	#Error
	SKD1	6		(6)	15.08%	#Error	#Error
	STU2				#Error	#Error	#Error
	TKY1				#Error	#Error	#Error
	TYI1	1		(1)	12.20%	#Error	#Error
UDN1	1		(1)	15.10%	#Error	#Error	
VNR1	3		(3)	12.58%	-25.02%	-37.60%	
Total	99	81	(18)	12.50%	12.93%	0.43%	
WEST-02	HSR2	3	7	4	15.30%	14.61%	-0.69%
	PLC1	5	6	1	15.02%	18.64%	3.61%
	SLM3	2	4	2	19.91%	16.23%	-3.68%
	DPR1	2	3	1	16.59%	15.03%	-1.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	EPI1	2	3	1	18.21%	12.79%	-5.43%	
	NKL2	2	3	1	11.55%	15.49%	3.94%	
	SLM1	4	3	(1)	13.03%	14.14%	1.11%	
	TRM1	2	3	1	16.50%	15.62%	-0.88%	
	ERD1	1	2	1	15.82%	14.82%	-1.01%	
	ERD2	4	2	(2)	9.94%	16.36%	6.43%	
	KMM1	1	2	1	10.65%	21.77%	11.12%	
	KRI1	5	2	(3)	11.03%	12.41%	1.38%	
	PMP1	4	2	(2)	17.82%	16.18%	-1.65%	
	TCG1	3	2	(1)	11.27%	18.12%	6.85%	
	ATU1	2	1	(1)	15.25%	14.79%	-0.46%	
	EDP1			1	1	#Error	13.04%	#Error
	HRR1	4	1	(3)	12.84%	16.46%	3.62%	
	KAM1	1	1		16.89%	17.20%	0.31%	
	KVP1	2	1	(1)	12.63%	10.05%	-2.58%	
	MCR1			1	1	53.64%	8.72%	-44.91%
	MTR1	3	1	(2)	16.88%	16.08%	-0.80%	
	OML1	4	1	(3)	17.20%	14.84%	-2.36%	
	PDR1	1	1		21.32%	22.34%	1.03%	
	RSP1	5	1	(4)	15.85%	9.00%	-6.85%	
	SGG1	1	1		21.34%	14.86%	-6.48%	
	SGI1	1	1		18.09%	15.53%	-2.56%	
	SLM2	1	1		11.94%	16.02%	4.08%	
	VKL1	3	1	(2)	14.10%	13.93%	-0.17%	
	APN1	1		(1)	21.34%	#Error	#Error	
	BMD1				#Error	#Error	#Error	
	CMI1	1		(1)	14.48%	#Error	#Error	
	DPR2	2		(2)	15.71%	#Error	#Error	
	HSR1	2		(2)	13.71%	#Error	#Error	
	VPD1	1		(1)	19.54%	#Error	#Error	
WHPD	(1)		1	21.77%	#Error	#Error		
Total	74	58	(16)	14.52%	15.45%	0.92%		
SOUTH ARCOT	TRK1	4	7	3	11.34%	15.54%	4.19%	
	PRT1	3	6	3	13.38%	9.41%	-3.97%	
	KLM1	1	5	4	19.04%	11.65%	-7.39%	
	TDM1	2	4	2	9.53%	10.54%	1.00%	
	CDM1	4	3	(1)	13.33%	16.83%	3.51%	
	KKI2	6	3	(3)	10.70%	9.30%	-1.40%	
	POY1	4	3	(1)	10.34%	2.23%	-8.11%	
	SJI2		3	3	#Error	24.68%	#Error	
	VPM2	3	3		15.60%	16.60%	1.00%	
	KML1		2	2	#Error	14.43%	#Error	
	NVL2		2	2	#Error	6.42%	#Error	
	POY2	2	2		14.48%	10.93%	-3.55%	
	STP1	4	2	(2)	13.23%	9.74%	-3.49%	
	ULP1	5	2	(3)	5.20%	18.40%	13.20%	
	VCM1		2	2	#Error	14.27%	#Error	
	VCM2	4	2	(2)	11.37%	11.16%	-0.21%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VPM1	1	2	1	12.52%	14.89%	2.37%
	TVM1	1	1		15.76%	17.11%	1.35%
	TVM2		1	1	#Error	10.65%	#Error
	CUD1	1		(1)	16.77%	#Error	#Error
	MKM1				#Error	#Error	#Error
	Total	45	55	10	11.66%	12.13%	0.47%
TIRUPATI-01	NLR1		8	8	#Error	0.21%	#Error
	ADI1	2	4	2	7.02%	13.28%	6.26%
	ATP1		4	4	#Error	11.18%	#Error
	BVL1	2	4	2	20.42%	3.11%	-17.31%
	NDL1		4	4	#Error	11.35%	#Error
	TPY2	5	4	(1)	9.52%	10.93%	1.42%
	MPL1		3	3	#Error	10.02%	#Error
	KAR1	1	2	1	18.03%	13.23%	-4.80%
	KDA1	1	2	1	-0.36%	5.41%	5.76%
	KOU1	1	2	1	7.77%	0.67%	-7.11%
	VKI1	4	2	(2)	8.49%	10.77%	2.28%
	CTO1	1	1		8.61%	2.88%	-5.72%
	GTL1	1	1		12.77%	16.20%	3.43%
	KNL1	1	1		3.77%	10.70%	6.93%
	KNL2		1	1	#Error	7.31%	#Error
	NYP1	2	1	(1)	4.03%	11.49%	7.47%
	PIL1		1	1	#Error	8.53%	#Error
	RCY1		1	1	#Error	1.68%	#Error
	RJP1	1	1		14.01%	18.26%	4.25%
	TPI1		1	1	#Error	11.27%	#Error
	TPY1	1	1		23.57%	16.31%	-7.26%
	DHN1	4		(4)	13.56%	#Error	#Error
	KDR1	1		(1)	7.33%	#Error	#Error
	KHT1	1		(1)	12.77%	#Error	#Error
	KVL1				#Error	#Error	#Error
	PDT1				#Error	#Error	#Error
	PGR1	3		(3)	11.20%	#Error	#Error
	PMR1	2		(2)	7.73%	#Error	#Error
	PUT1				#Error	#Error	#Error
	SPE1	1		(1)	5.17%	#Error	#Error
Total	35	49	14	10.11%	7.51%	-2.60%	
CHENNAI-01	CH05	3	7	4	8.03%	4.84%	-3.19%
	CH16	2	6	4	14.07%	13.74%	-0.34%
	CH48	2	6	4	19.28%	18.34%	-0.94%
	CH19	1	5	4	13.64%	12.08%	-1.57%
	CH08	2	4	2	17.14%	10.59%	-6.56%
	CH39	1	4	3	2.82%	14.17%	11.36%
	MRM1	3	3		11.65%	10.13%	-1.52%
	CH14	7	2	(5)	14.97%	15.37%	0.40%
	CH28	2	2		20.61%	20.31%	-0.30%
	CH47	2	2		11.92%	12.15%	0.23%
	CH49	1	2	1	12.29%	11.03%	-1.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CGL1		1	1	#Error	-10.97%	#Error	
	CH30	1	1		17.44%	8.13%	-9.31%	
	CH35		1	1	#Error	17.11%	#Error	
	CH37		1	1	#Error	18.56%	#Error	
	CH42	2	1	(1)	13.34%	11.34%	-2.01%	
	CH45	2	1	(1)	17.78%	13.93%	-3.85%	
	GUD1	1	1		-2.07%	14.46%	16.53%	
	TKM1		1	1	#Error	21.27%	#Error	
	AVD1				#Error	#Error	#Error	
	CH07	1		(1)	2.28%	#Error	#Error	
	CH22	1		(1)	2.74%	#Error	#Error	
	CH25	1		(1)	5.17%	#Error	#Error	
	CH26				#Error	#Error	#Error	
	CH29				#Error	#Error	#Error	
	CH38				#Error	#Error	#Error	
	CH40	1		(1)	3.96%	#Error	#Error	
	CZWH	1		(1)	-6.41%	#Error	#Error	
	GUD2				#Error	#Error	#Error	
	KNR1	1		(1)	10.33%	#Error	#Error	
	MC09				#Error	#Error	#Error	
	MC10				#Error	#Error	#Error	
	SKL1	2		(2)	11.32%	#Error	#Error	
	WHC3	33		(33)	21.53%	#Error	#Error	
	WCHN			(3)	(3)	#Error	13.67%	#Error
	Total	73	48	(25)	14.89%	12.59%	-2.30%	
	VIJAYAWADA-01	GNT1		9	9	#Error	3.17%	#Error
GVM1			5	5	#Error	6.96%	#Error	
CRL1		3	4	1	8.94%	7.44%	-1.50%	
TVU1		1	3	2	8.18%	12.93%	4.75%	
BVR1		3	2	(1)	2.61%	8.89%	6.28%	
NPR1		1	2	1	11.66%	13.68%	2.02%	
OGL1			2	2	#Error	10.65%	#Error	
PAP1		2	2		5.14%	8.70%	3.55%	
TNI1			2	2	#Error	10.92%	#Error	
VJW1			2	2	#Error	5.22%	#Error	
VKN1		2	2		5.10%	9.04%	3.93%	
AMP1			1	1	#Error	10.62%	#Error	
ELU1		1	1		9.23%	5.23%	-4.00%	
GDV1			1	1	#Error	4.36%	#Error	
JPT1		1	1		12.29%	15.92%	3.63%	
NRT1		3	1	(2)	11.32%	6.06%	-5.27%	
NZV1			1	1	#Error	12.03%	#Error	
PNR1			1	1	#Error	15.04%	#Error	
PPM1			1	1	#Error	18.90%	#Error	
PRL1		1	1		11.39%	8.47%	-2.92%	
RAL1		2	1	(1)	9.46%	-1.01%	-10.46%	
RMV1		1	1		16.76%	18.19%	1.43%	
TDD1		1	1		4.52%	4.22%	-0.30%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	TNK1	3	1	(2)	8.97%	20.56%	11.59%	
	VJW3	1	1		14.43%	10.87%	-3.56%	
	BPP1	1		(1)	17.43%	#Error	#Error	
	CKT1	2		(2)	4.41%	#Error	#Error	
	DPE1	2		(2)	9.85%	#Error	#Error	
	GNT2				#Error	#Error	#Error	
	JGG1	1		(1)	11.27%	#Error	#Error	
	MTM1				#Error	#Error	#Error	
	TEL1	1		(1)	10.68%	#Error	#Error	
	VJW2				#Error	#Error	#Error	
	VJW4	2		(2)	11.91%	#Error	#Error	
	VJW5				#Error	#Error	#Error	
	VUY1	2		(2)	5.22%	#Error	#Error	
	KND1			(1)	(1)	#Error	7.65%	#Error
	Total	37	48	11	8.70%	7.87%	-0.83%	
	CHENNAI-02	CH12	5	5		11.97%	10.21%	-1.76%
		CH15	4	5	1	0.99%	10.81%	9.82%
CH24		3	5	2	15.38%	9.85%	-5.54%	
CH03		4	3	(1)	5.98%	16.36%	10.37%	
CH18		2	3	1	9.71%	12.15%	2.43%	
CH33			3	3	#Error	8.19%	#Error	
CH41		2	3	1	3.93%	9.85%	5.92%	
CH51		1	3	2	17.92%	3.20%	-14.72%	
CH23			2	2	#Error	12.68%	#Error	
MJR1		1	2	1	10.65%	7.20%	-3.45%	
CH06		3	1	(2)	16.76%	7.63%	-9.13%	
CH17		1	1		19.67%	14.39%	-5.29%	
CH20		1	1		21.27%	7.45%	-13.82%	
CH21		3	1	(2)	-0.83%	5.59%	6.42%	
CH34		1	1		11.94%	22.66%	10.72%	
CH44			1	1	#Error	3.36%	#Error	
CH46			1	1	#Error	17.11%	#Error	
CH50			1	1	#Error	10.65%	#Error	
PON1			1	1	#Error	7.30%	#Error	
UKI1			1	1	#Error	15.59%	#Error	
CH01					#Error	#Error	#Error	
CH27		2		(2)	8.40%	#Error	#Error	
CH31					#Error	#Error	#Error	
CH32		2		(2)	5.76%	#Error	#Error	
CH36		1		(1)	13.08%	#Error	#Error	
CH43		1		(1)	18.25%	#Error	#Error	
GPD1					#Error	#Error	#Error	
MC05					#Error	#Error	#Error	
MC06					#Error	#Error	#Error	
Total		37	44	7	7.44%	10.06%	2.62%	
NORTH ARCOT		KPM2	4	5	1	11.81%	10.71%	-1.10%
		ARC2	2	4	2	16.55%	12.95%	-3.60%
		TRR1	2	4	2	20.12%	14.84%	-5.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	ABR1	6	3	(3)	15.27%	6.40%	-8.87%	
	KPM1	2	3	1	13.40%	13.66%	0.26%	
	SBR1	1	3	2	14.41%	5.48%	-8.93%	
	SLG1	5	3	(2)	10.07%	12.99%	2.92%	
	VEL1	3	3		16.28%	7.65%	-8.64%	
	VEL2	2	3	1	14.73%	12.78%	-1.95%	
	AKM1		2	2	#Error	7.18%	#Error	
	PLR1	1	2	1	17.20%	7.26%	-9.94%	
	BGR1	3	1	(2)	14.51%	14.01%	-0.50%	
	CGM1		1	1	#Error	6.77%	#Error	
	CPT1	2	1	(1)	13.65%	9.56%	-4.09%	
	CYR1		1	1	43.04%	16.70%	-26.34%	
	PTU1		1	1	#Error	12.89%	#Error	
	TRL1	2	1	(1)	11.25%	17.42%	6.18%	
	UGI1		1	1	#Error	11.79%	#Error	
	WJP1	1	1		15.73%	19.18%	3.45%	
	ANI1	1		(1)	13.53%	#Error	#Error	
	GDM1	1		(1)	15.12%	#Error	#Error	
	TRT1	4		(4)	8.66%	#Error	#Error	
	VNB1	4		(4)	11.24%	#Error	#Error	
	VSI1	1		(1)	21.89%	#Error	#Error	
	WJD1				#Error	#Error	#Error	
	WHVL	(2)	(3)	(1)	16.57%	14.72%	-1.86%	
	Total		45	40	(5)	13.38%	10.12%	-3.26%
	WEST-01	CBE4	2	4	2	14.73%	11.76%	-2.98%
		CBE6	3	4	1	6.65%	14.17%	7.52%
SNR1		2	4	2	19.63%	16.44%	-3.20%	
CBE1		1	3	2	11.71%	10.48%	-1.24%	
TPR2		2	3	1	11.44%	11.71%	0.27%	
UAM1		3	3		11.12%	10.27%	-0.85%	
CBE2		6	2	(4)	6.86%	9.84%	2.98%	
CBE5			2	2	#Error	6.10%	#Error	
KMD1		2	2		21.36%	14.90%	-6.46%	
MPM1		1	2	1	19.67%	7.11%	-12.56%	
AVI1		2	1	(1)	14.78%	12.72%	-2.06%	
CNR1		1	1		15.73%	10.41%	-5.32%	
GDR1		1	1		15.76%	16.11%	0.35%	
KGM1			1	1	#Error	15.59%	#Error	
KMR1		3	1	(2)	8.26%	21.05%	12.79%	
PDM1		1	1		16.00%	13.28%	-2.72%	
PLI1		1	1		15.73%	-4.17%	-19.91%	
PPI1		2	1	(1)	13.75%	9.75%	-4.00%	
SUL1			1	1	#Error	2.52%	#Error	
TPR1		2	1	(1)	15.59%	21.67%	6.08%	
UMP1		2	1	(1)	17.05%	21.67%	4.62%	
ANR1		1		(1)	20.65%	#Error	#Error	
CBE3					#Error	#Error	#Error	
DPM2		1		(1)	14.01%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GBM1	1		(1)	11.67%	#Error	#Error
	KGI1	1		(1)	15.06%	#Error	#Error
	SYM2	3		(3)	9.59%	#Error	#Error
	TPR3	2		(2)	21.27%	#Error	#Error
	TPR4	1		(1)	22.66%	#Error	#Error
	WHCB	(2)		2	2.79%	#Error	#Error
	Total	45	40	(5)	13.02%	11.49%	-1.53%
KL-SOUTH	TVP1		8	8	#Error	8.07%	#Error
	PAS1		2	2	#Error	9.92%	#Error
	KLR1	3	1	(2)	12.92%	19.54%	6.62%
	PNL1	1		(1)	6.01%	#Error	#Error
	WHTM	(1)	(1)		9.41%	10.40%	0.99%
	Total	3	10	7	9.20%	9.42%	0.22%
KL-NORTH	KZD1	12	5	(7)	-1.93%	-3.20%	-1.27%
	Total	12	5	(7)	-1.93%	-3.20%	-1.27%
	Total	667	659	(8)	11.99%	11.06%	-0.92%