

Yest. Sales

405

Today. Sales

299

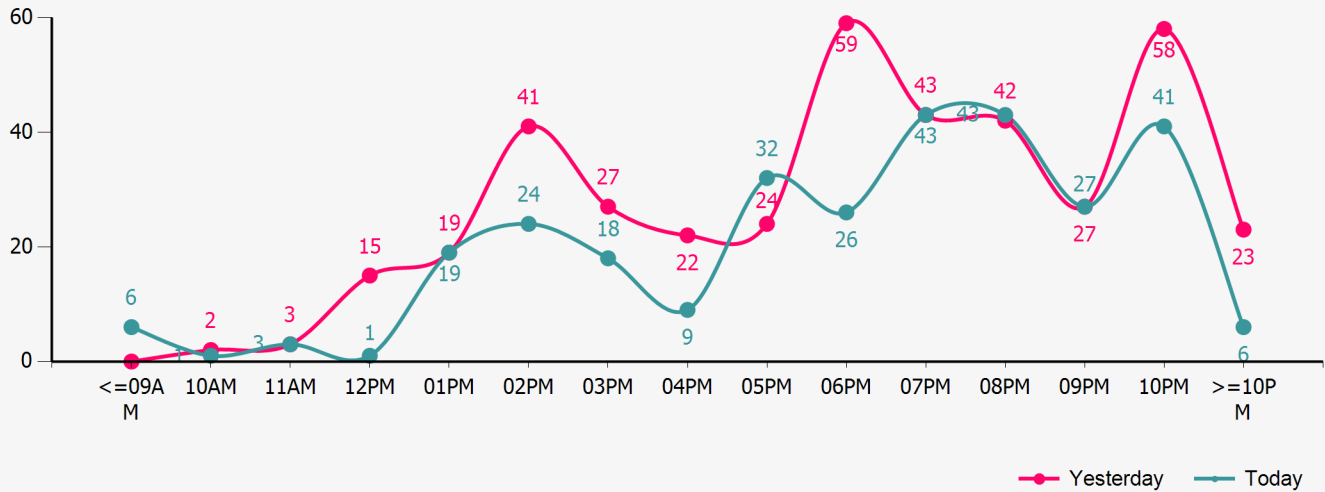
Yest. GP%

9.20%

Today GP%

5.20%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	60	47	(13)	10.81%	7.06%	-3.74%
SOUTH-03	36	44	8	10.44%	2.15%	-8.29%
CHENNAI-01	37	34	(3)	12.10%	8.90%	-3.20%
TIRUPATI-01	25	33	8	9.81%	10.35%	0.54%
WEST-01	16	26	10	14.48%	5.33%	-9.15%
TRICHY-01	35	25	(10)	14.75%	5.93%	-8.81%
KL-NORTH	45	22	(23)	-10.03%	-5.00%	5.03%
SOUTH ARCOT	29	17	(12)	13.34%	11.97%	-1.37%
WEST-02	22	16	(6)	14.16%	12.06%	-2.10%
WEST-03	32	12	(20)	12.52%	12.67%	0.15%
VIJAYAWADA-01	12	7	(5)	5.01%	11.98%	6.97%
NORTH ARCOT	20	6	(14)	10.70%	-141.32%	-152.01%
KL-SOUTH	6	5	(1)	-2.59%	5.52%	8.10%
CHENNAI-02	28	4	(24)	11.46%	227.68%	216.22%
KL-CENTRAL	1	1		8.22%	5.32%	-2.90%
HYDERABAD-01	1		(1)	-3.23%	0.00%	3.23%
Total	405	299	(106)	9.20%	5.20%	-4.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
KVT1	4	6	2	14.71%	13.77%	-0.94%
APK2		3	3	0.00%	8.31%	8.31%
PDI1		3	3	0.00%	10.24%	10.24%
S2SD		3	3	0.00%	-52.89%	-52.89%
SVK1	1	3	2	7.00%	12.78%	5.79%
MAR1	1	2	1	14.06%	5.28%	-8.78%
NGR1	4	2	(2)	6.25%	11.33%	5.07%
RPM1	1	2	1	10.84%	14.05%	3.21%
TKS2	2	2		9.42%	11.82%	2.40%
TUT1	8	2	(6)	9.41%	15.99%	6.58%
VLY1		2	2	0.00%	12.49%	12.49%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VNR1		2	2	0.00%	-3.39%	-3.39%
APK1	2	1	(1)	15.42%	21.13%	5.71%
ARM1		1	1	0.00%	16.19%	16.19%
ERL2		1	1	0.00%	10.34%	10.34%
KSM1	3	1	(2)	12.87%	5.81%	-7.06%
MMT1	1	1		14.06%	17.82%	3.76%
PKD1	2	1	(1)	14.35%	14.06%	-0.29%
RND2	6	1	(5)	12.42%	13.98%	1.56%
SDI1	1	1		17.40%	6.13%	-11.27%
SGT1		1	1	0.00%	9.55%	9.55%
SNL1	1	1		5.23%	6.37%	1.15%
TCN1		1	1	0.00%	19.07%	19.07%
TKS1	3	1	(2)	10.10%	9.20%	-0.91%
TUT2	2	1	(1)	12.15%	16.85%	4.70%
TVL1	7	1	(6)	10.73%	-6.74%	-17.47%
VNR2	1	1		16.40%	29.96%	13.56%
ASM1	1		(1)	17.82%	0.00%	-17.82%
COL1				0.00%	0.00%	0.00%
KGL1	1		(1)	3.71%	0.00%	-3.71%
KYR1	1		(1)	11.86%	0.00%	-11.86%
RND1	2		(2)	15.73%	0.00%	-15.73%
SKD1				0.00%	0.00%	0.00%
STU2				0.00%	0.00%	0.00%
TKY1				0.00%	0.00%	0.00%
TYI1	2		(2)	12.46%	0.00%	-12.46%
UDN1	3		(3)	8.98%	0.00%	-8.98%
VKM1				0.00%	0.00%	0.00%
Total : SOUTH-01	60	47	(13)	10.81%	7.06%	-3.74%
SOUTH-03						
MDU7	1	6	5	8.53%	10.44%	1.91%
SZSD		6	6	0.00%	-58.89%	-58.89%
MDU1	5	5		8.02%	5.41%	-2.60%
DGL1	5	3	(2)	4.51%	11.78%	7.27%
MDU2		2	2	0.00%	12.57%	12.57%
MDU3	2	2		13.12%	8.63%	-4.48%
PNV2	1	2	1	14.15%	2.70%	-11.45%
PVI1		2	2	0.00%	13.33%	13.33%
ADP1		1	1	0.00%	21.41%	21.41%
ATG1	2	1	(1)	7.27%	11.34%	4.07%
BNR1	2	1	(1)	8.34%	16.08%	7.74%
BTU1	1	1		0.45%	5.23%	4.78%
CBM1	3	1	(2)	11.97%	14.02%	2.05%
DKI1	2	1	(1)	19.87%	4.34%	-15.53%
KYK1		1	1	0.00%	14.06%	14.06%
MDU6	1	1		12.97%	16.23%	3.25%
NTM1		1	1	0.00%	6.22%	6.22%
ODM1		1	1	0.00%	0.40%	0.40%
PKM1	1	1		0.95%	2.49%	1.55%
SGP1	1	1		15.75%	14.06%	-1.69%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TDI1		1	1	0.00%	3.10%	3.10%
TEN1		1	1	0.00%	4.33%	4.33%
TMM1	1	1		18.66%	7.92%	-10.73%
USL1		1	1	0.00%	17.84%	17.84%
CMR1				0.00%	0.00%	0.00%
DGL2				0.00%	0.00%	0.00%
KKD3	5		(5)	15.83%	0.00%	-15.83%
KPT1				0.00%	0.00%	0.00%
KRR1				0.00%	0.00%	0.00%
MDU4	3		(3)	6.86%	0.00%	-6.86%
MDU5				0.00%	0.00%	0.00%
MLR1				0.00%	0.00%	0.00%
MNM1				0.00%	0.00%	0.00%
MPA1				0.00%	0.00%	0.00%
NKI1				0.00%	0.00%	0.00%
PNI1				0.00%	0.00%	0.00%
SVG1				0.00%	0.00%	0.00%
TEN2				0.00%	0.00%	0.00%
TPT1				0.00%	0.00%	0.00%
Total : SOUTH-03	36	44	8	10.44%	2.15%	-8.29%
CHENNAI-01						
CH47		5	5	0.00%	19.93%	19.93%
CH16	4	4		17.95%	9.21%	-8.74%
CH22		4	4	0.00%	4.52%	4.52%
CH49	2	3	1	11.83%	13.35%	1.52%
CZWH		3	3	0.00%	-9.96%	-9.96%
CH05	3	2	(1)	7.86%	9.26%	1.40%
CH19		2	2	0.00%	18.87%	18.87%
CH45	1	2	1	13.16%	9.25%	-3.90%
SKL1		2	2	0.00%	15.07%	15.07%
CH25	3	1	(2)	11.11%	14.06%	2.95%
CH26	1	1		10.41%	5.87%	-4.54%
CH28	4	1	(3)	13.66%	15.75%	2.09%
CH30		1	1	0.00%	10.06%	10.06%
CH42	1	1		0.48%	11.86%	11.38%
GUD1	2	1	(1)	14.60%	2.33%	-12.26%
KNR1	3	1	(2)	10.15%	16.19%	6.04%
AVD1	2		(2)	14.67%	0.00%	-14.67%
CGL1				0.00%	0.00%	0.00%
CH07	2		(2)	14.66%	0.00%	-14.66%
CH08				0.00%	0.00%	0.00%
CH14	2		(2)	14.60%	0.00%	-14.60%
CH29				0.00%	0.00%	0.00%
CH38				0.00%	0.00%	0.00%
CH39				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
CH48	3		(3)	13.45%	0.00%	-13.45%
GUD2	1		(1)	16.07%	0.00%	-16.07%
MC09				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MRM1	1		(1)	13.40%	0.00%	-13.40%
TKM1	2		(2)	10.37%	0.00%	-10.37%
Total : CHENNAI-01	37	34	(3)	12.10%	8.90%	-3.20%
TIRUPATI-01						
CTO1		5	5	0.00%	8.97%	8.97%
ATP1		3	3	0.00%	13.07%	13.07%
NYP1	1	3	2	8.82%	2.54%	-6.28%
DHN1	2	2		11.84%	8.87%	-2.97%
NDL1	1	2	1	4.11%	10.88%	6.78%
RJP1	1	2	1	14.18%	15.35%	1.17%
SPE1	1	2	1	4.27%	12.18%	7.91%
TPY2	3	2	(1)	8.28%	11.28%	3.00%
ADI1		1	1	0.00%	3.90%	3.90%
KAR1		1	1	9.11%	15.24%	6.13%
KDR1		1	1	0.00%	9.30%	9.30%
KNL2	2	1	(1)	8.67%	9.71%	1.03%
KOU1		1	1	0.00%	14.15%	14.15%
KVL1	2	1	(1)	11.64%	10.43%	-1.21%
MPL1		1	1	0.00%	5.23%	5.23%
NLR1	1	1		11.25%	12.88%	1.63%
PDT1	1	1		15.97%	10.39%	-5.57%
PGR1	1	1		7.33%	10.96%	3.64%
TPY1	2	1	(1)	11.26%	17.40%	6.13%
VKI1		1	1	0.00%	11.74%	11.74%
BVL1	1		(1)	10.52%	0.00%	-10.52%
GTL1	1		(1)	8.65%	0.00%	-8.65%
GTY1				0.00%	0.00%	0.00%
KDA1	2		(2)	7.30%	0.00%	-7.30%
KHT1	1		(1)	11.36%	0.00%	-11.36%
KNL1				0.00%	0.00%	0.00%
PIL1	1		(1)	13.90%	0.00%	-13.90%
PMR1				0.00%	0.00%	0.00%
PUT1				0.00%	0.00%	0.00%
RCY1	1		(1)	11.22%	0.00%	-11.22%
TPI1				0.00%	0.00%	0.00%
Total : TIRUPATI-01	25	33	8	9.81%	10.35%	0.54%
WEST-01						
WZSD		5	5	0.00%	-33.91%	-33.91%
CBE2	4	3	(1)	13.55%	13.20%	-0.35%
MPM1	1	3	2	14.18%	11.01%	-3.17%
CBE4		2	2	0.00%	10.59%	10.59%
KMR1	1	2	1	10.34%	14.98%	4.64%
PLI1	2	2		18.02%	21.54%	3.52%
ANR1		1	1	0.00%	17.07%	17.07%
CBE1	1	1		4.80%	12.05%	7.25%
GDR1		1	1	0.00%	16.38%	16.38%
KGI1		1	1	0.00%	12.05%	12.05%
PDM1		1	1	0.00%	17.01%	17.01%
PPI1		1	1	0.00%	14.06%	14.06%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SNR1	1	1		17.07%	11.86%	-5.20%
UAM1		1	1	0.00%	26.43%	26.43%
UMP1		1	1	0.00%	11.86%	11.86%
CBE3	1		(1)	17.82%	0.00%	-17.82%
CBE5				0.00%	0.00%	0.00%
CBE6				0.00%	0.00%	0.00%
CNR1	2		(2)	16.05%	0.00%	-16.05%
DPM2	1		(1)	16.95%	0.00%	-16.95%
KMD1				0.00%	0.00%	0.00%
SUL1	2		(2)	14.78%	0.00%	-14.78%
Total : WEST-01	16	26	10	14.48%	5.33%	-9.15%
TRICHY-01						
KIK1	1	3	2	17.82%	8.32%	-9.50%
MVM1	2	3	1	13.37%	15.70%	2.33%
TZSD	(1)	3	4	12.97%	-61.32%	-74.29%
TNJ1	2	2		13.02%	12.61%	-0.41%
TRY1	4	2	(2)	14.18%	5.45%	-8.72%
TRY4	2	2		14.29%	17.85%	3.56%
TTP1	1	2	1	16.40%	12.97%	-3.43%
TVR1		2	2	0.00%	11.55%	11.55%
AYR1	1	1		8.46%	13.65%	5.19%
NCK1	1	1		15.58%	8.84%	-6.74%
PBR2	1	1		17.39%	17.39%	0.00%
PTK1	3	1	(2)	13.02%	17.40%	4.37%
TNJ2	2	1	(1)	15.80%	15.58%	-0.22%
TRY3	2	1	(1)	11.55%	14.06%	2.52%
APM1				0.00%	0.00%	0.00%
JKM1				0.00%	0.00%	0.00%
KRN1				0.00%	0.00%	0.00%
KUM1	1		(1)	14.06%	0.00%	-14.06%
KUM2	2		(2)	20.02%	0.00%	-20.02%
MDI1	5		(5)	19.22%	0.00%	-19.22%
MSI1				0.00%	0.00%	0.00%
NGT1	3		(3)	15.31%	0.00%	-15.31%
NMM1				0.00%	0.00%	0.00%
ORU1	1		(1)	18.17%	0.00%	-18.17%
PBR1				0.00%	0.00%	0.00%
PDK1				0.00%	0.00%	0.00%
PDK2	2		(2)	1.86%	0.00%	-1.86%
TRY2				0.00%	0.00%	0.00%
TVR2				0.00%	0.00%	0.00%
TYR1				0.00%	0.00%	0.00%
Total : TRICHY-01	35	25	(10)	14.75%	5.93%	-8.81%
KL-NORTH						
KNU1	38	14	(24)	-14.22%	-6.84%	7.38%
KZD1	5	6	1	-2.89%	0.12%	3.01%
BSY1		1	1	0.00%	-4.67%	-4.67%
VLC1	1	1		-8.02%	1.10%	9.12%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KZSD	1		(1)	26.85%	0.00%	-26.85%
Total : KL-NORTH	45	22	(23)	-10.03%	-5.00%	5.03%
SOUTH ARCOT						
TRK1	4	4		14.22%	10.89%	-3.33%
VCM2	2	3	1	12.06%	15.92%	3.87%
PRT1	2	2		5.72%	4.38%	-1.33%
VPM2	1	2	1	16.95%	11.19%	-5.76%
CDM1	4	1	(3)	15.15%	9.81%	-5.34%
CUD1	3	1	(2)	13.96%	11.86%	-2.09%
KML1	2	1	(1)	18.40%	17.40%	-1.00%
MKM1		1	1	0.00%	14.48%	14.48%
SJI2		1	1	0.00%	3.92%	3.92%
STP1		1	1	0.00%	10.89%	10.89%
TDM1	1	1		14.06%	12.05%	-2.02%
TVM1	1	1		12.51%	13.35%	0.84%
ULP1	1	1		13.98%	14.02%	0.04%
VCM1		1	1	0.00%	17.40%	17.40%
VPM1		1	1	0.00%	16.38%	16.38%
KKI2	1		(1)	11.76%	0.00%	-11.76%
KLM1	3		(3)	12.41%	0.00%	-12.41%
NVL2	1		(1)	13.57%	0.00%	-13.57%
POY1	1		(1)	21.71%	-6.90%	-28.61%
POY2	2		(2)	5.05%	0.00%	-5.05%
TVM2				0.00%	0.00%	0.00%
WHNV		(5)	(5)	0.00%	11.22%	11.22%
Total : SOUTH ARCOT	29	17	(12)	13.34%	11.97%	-1.37%
WEST-02						
DPR1	1	2	1	15.75%	13.15%	-2.60%
HSR1		2	2	0.00%	14.05%	14.05%
SLM2		2	2	0.00%	12.25%	12.25%
WZWH		2	2	0.00%	-3.21%	-3.21%
APN1	2	1	(1)	16.15%	14.78%	-1.37%
ATU1	1	1		18.41%	17.82%	-0.59%
HRR1		1	1	0.00%	21.25%	21.25%
HSR2	3	1	(2)	15.43%	10.34%	-5.09%
KAM1	1	1		14.02%	16.38%	2.37%
MCR1	3	1	(2)	14.32%	13.57%	-0.75%
OML1		1	1	0.00%	15.58%	15.58%
SLM3	3	1	(2)	10.45%	10.34%	-0.11%
BMD1				0.00%	0.00%	0.00%
DPR2				0.00%	0.00%	0.00%
EDP1	1		(1)	16.19%	0.00%	-16.19%
EPI1				0.00%	0.00%	0.00%
KRI1				0.00%	0.00%	0.00%
KVP1	3		(3)	12.03%	0.00%	-12.03%
MTR1				0.00%	0.00%	0.00%
PLC1	1		(1)	9.87%	0.00%	-9.87%
PMP1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PNG1				0.00%	0.00%	0.00%
SGI1				0.00%	0.00%	0.00%
SLM1	2		(2)	12.61%	0.00%	-12.61%
TRM1	1		(1)	15.75%	0.00%	-15.75%
VPD1	1		(1)	17.08%	0.00%	-17.08%
WHKP	(1)		1	9.31%	0.00%	-9.31%
Total : WEST-02	22	16	(6)	14.16%	12.06%	-2.10%
WEST-03						
NKL2	16	9	(7)	13.18%	12.22%	-0.97%
ERD1	2	2		11.46%	11.60%	0.14%
TPR2	4	1	(3)	11.84%	12.78%	0.94%
TPR3		1	1	0.00%	17.07%	17.07%
AVI1	1		(1)	17.82%	0.00%	-17.82%
CMI1	1		(1)	12.53%	0.00%	-12.53%
ERD2	4		(4)	11.13%	0.00%	-11.13%
GBM1	1		(1)	15.58%	0.00%	-15.58%
KGM1	1		(1)	11.86%	0.00%	-11.86%
KMM1				0.00%	0.00%	0.00%
PDR1	1		(1)	10.52%	0.00%	-10.52%
RSP1				0.00%	0.00%	0.00%
SGG1				0.00%	0.00%	0.00%
SYM2				0.00%	0.00%	0.00%
TCG1				0.00%	0.00%	0.00%
TPR1	1		(1)	9.54%	0.00%	-9.54%
TPR4				0.00%	0.00%	0.00%
VKL1				0.00%	0.00%	0.00%
WHPD		(1)	(1)	0.00%	8.45%	8.45%
Total : WEST-03	32	12	(20)	12.52%	12.67%	0.15%
VIJAYAWADA-01						
VJW3		2	2	0.00%	13.21%	13.21%
VSK1		2	2	0.00%	10.28%	10.28%
BVR1	2	1	(1)	8.21%	11.22%	3.00%
GNT1		1	1	0.00%	11.55%	11.55%
NRT1	1	1		10.13%	16.37%	6.24%
RMV1		1	1	0.00%	1.55%	1.55%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
CKT1				0.00%	0.00%	0.00%
CRL1				0.00%	0.00%	0.00%
DPE1				-72.81%	0.00%	72.81%
ELU1	3		(3)	2.79%	0.00%	-2.79%
GDV1				0.00%	0.00%	0.00%
GNT2				0.00%	0.00%	0.00%
GVM1				0.00%	0.00%	0.00%
JGG1				-35.67%	0.00%	35.67%
JPT1	1		(1)	8.84%	0.00%	-8.84%
KND1				0.00%	0.00%	0.00%
MTM1	1		(1)	16.20%	0.00%	-16.20%
NPR1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NZV1				0.00%	0.00%	0.00%
OGL1				0.00%	0.00%	0.00%
PAP1	1		(1)	16.08%	0.00%	-16.08%
PNR1				0.00%	0.00%	0.00%
PPM1				0.00%	0.00%	0.00%
PRL1				0.00%	0.00%	0.00%
RAL1	1		(1)	4.41%	0.00%	-4.41%
TDD1				0.00%	0.00%	0.00%
TEL1				0.00%	0.00%	0.00%
TNI1				0.00%	0.00%	0.00%
TVU1				0.00%	0.00%	0.00%
VJW1				0.00%	0.00%	0.00%
VJW2				0.00%	0.00%	0.00%
VJW4				0.00%	0.00%	0.00%
VJW5				0.00%	0.00%	0.00%
VKN1	1		(1)	10.13%	0.00%	-10.13%
VUY1				0.00%	0.00%	0.00%
TNK1	1	(1)	(2)	0.38%	6.94%	6.56%
Total : VIJAYAWADA-01	12	7	(5)	5.01%	11.98%	6.97%
NORTH ARCOT						
KPM2	2	2		11.79%	12.81%	1.02%
TRL1	4	2	(2)	7.64%	4.01%	-3.63%
TRR1	1	2	1	16.40%	8.85%	-7.55%
VEL2		2	2	0.00%	7.58%	7.58%
ABR1	1	1		16.38%	1.55%	-14.83%
AKM1		1	1	0.00%	10.83%	10.83%
CGM1		1	1	0.00%	10.87%	10.87%
CPT1		1	1	0.00%	14.18%	14.18%
SBR1	1	1		14.06%	16.08%	2.02%
VEL1	1	1		16.40%	11.55%	-4.85%
VEL4	1	1		11.09%	8.50%	-2.58%
VSI1	1	1		11.04%	0.47%	-10.58%
WJD1		1	1	0.00%	17.59%	17.59%
ANI1	2		(2)	12.35%	0.00%	-12.35%
ARC2	1		(1)	14.06%	0.00%	-14.06%
BGR1				0.00%	0.00%	0.00%
CYR1				0.00%	0.00%	0.00%
GDM1	2		(2)	18.25%	0.00%	-18.25%
KPM1	1		(1)	10.90%	0.00%	-10.90%
PLR1				0.00%	0.00%	0.00%
PTU1				0.00%	0.00%	0.00%
SLG1	1		(1)	2.37%	0.00%	-2.37%
TRT1				0.00%	0.00%	0.00%
UGI1				0.00%	0.00%	0.00%
VEL3				0.00%	0.00%	0.00%
VNB1	2		(2)	5.56%	0.00%	-5.56%
WHVL	(2)		2	16.49%	0.00%	-16.49%
WJP1	1		(1)	10.84%	0.00%	-10.84%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NASD		(11)	(11)	0.00%	21.17%	21.17%
Total : NORTH ARCOT	20	6	(14)	10.70%	-141.32%	-152.01%
KL-SOUTH						
TVP1	3	3		-0.33%	7.51%	7.84%
KOM1	2	2		-6.96%	3.64%	10.59%
KLR1	1		(1)	-1.97%	0.00%	1.97%
PAS1				0.00%	0.00%	0.00%
PNL1				0.00%	0.00%	0.00%
Total : KL-SOUTH	6	5	(1)	-2.59%	5.52%	8.10%
CHENNAI-02						
CH15	4	4		16.44%	7.52%	-8.92%
CH21	3	3		10.19%	8.26%	-1.93%
CH50	2	3	1	3.51%	13.14%	9.63%
CH03	3	2	(1)	6.45%	15.08%	8.63%
CH18		2	2	0.00%	11.50%	11.50%
CH27		2	2	0.00%	17.43%	17.43%
CH34		2	2	0.00%	17.12%	17.12%
CH35	1	2	1	10.34%	16.49%	6.15%
CH20	2	1	(1)	13.84%	10.18%	-3.66%
CH24	2	1	(1)	1.83%	11.50%	9.67%
CH32		1	1	0.00%	0.34%	0.34%
CH33	2	1	(1)	15.25%	13.76%	-1.49%
CH37		1	1	0.00%	14.06%	14.06%
CH41		1	1	0.00%	15.58%	15.58%
CH44	2	1	(1)	13.24%	12.05%	-1.19%
CH46		1	1	0.00%	9.59%	9.59%
CH51	4	1	(3)	15.12%	8.84%	-6.28%
PON1	2	1	(1)	12.51%	13.98%	1.47%
UKI1	1	1		15.93%	10.34%	-5.59%
CH01				0.00%	0.00%	0.00%
CH06				0.00%	0.00%	0.00%
CH12				0.00%	0.00%	0.00%
CH17				0.00%	0.00%	0.00%
CH23				0.00%	0.00%	0.00%
CH36				0.00%	0.00%	0.00%
CH43	1		(1)	15.55%	-38.86%	-54.41%
GPD1				0.00%	0.00%	0.00%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
MJR1	1		(1)	17.17%	0.00%	-17.17%
CH31		(1)	(1)	0.00%	-76.57%	-76.57%
WCHN	(2)	(3)	(1)	18.25%	10.62%	-7.63%
WHC3		(23)	(23)	0.00%	18.50%	18.50%
Total : CHENNAI-02	28	4	(24)	11.46%	227.68%	216.22%
KL-CENTRAL						
KOC1	2	1	(1)	8.22%	5.32%	-2.90%
WKOC	(1)		1	8.22%	0.00%	-8.22%
Total : KL-CENTRAL	1	1		8.22%	5.32%	-2.90%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1	1		(1)	-3.23%	0.00%	3.23%
Total : HYDERABAD-01	1		(1)	-3.23%	0.00%	3.23%
Grand Total	405	299	(106)	9.20%	5.20%	-4.00%