



# Fridge - Daily Sales Performance As on 23-05-2026 11:20:42 PM

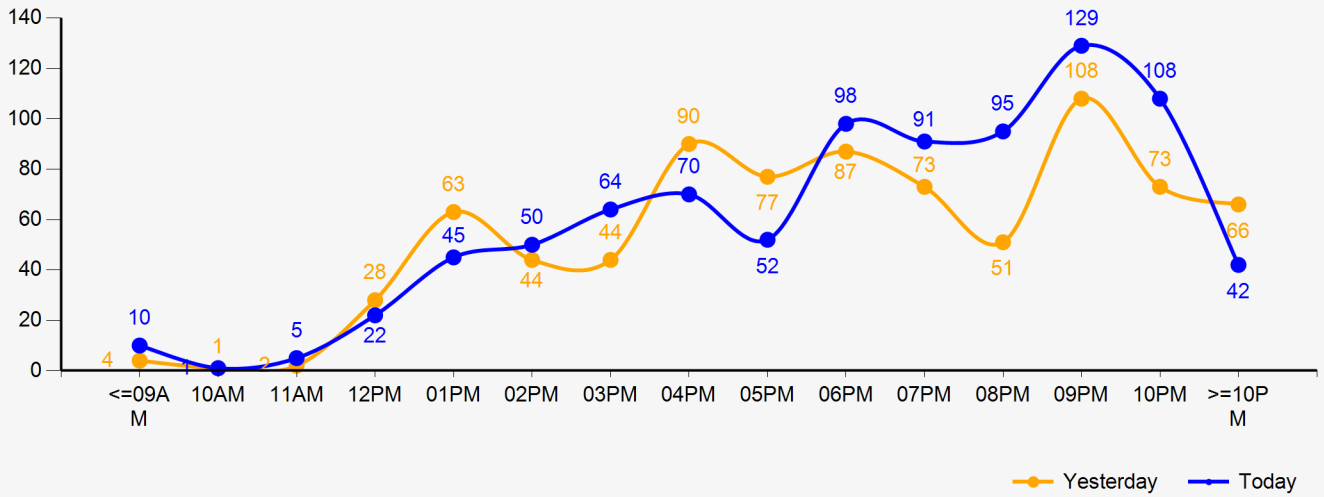
YD Sales : 811

YD GP%: 6.71%

TD Sales : 882

TD GP%: 8.59%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	79	117	38	8.33%	8.48%	0.15%
CHENNAI-02	51	111	60	11.35%	7.75%	-3.60%
SOUTH-01	100	111	11	8.97%	10.04%	1.07%
CHENNAI-01	75	90	15	7.70%	9.35%	1.65%
VIJAYAWADA-01	139	87	(52)	0.47%	6.12%	5.65%
TRICHY-01	75	81	6	11.79%	10.23%	-1.56%
WEST-02	68	66	(2)	9.68%	11.25%	1.57%
NORTH ARCOT	47	63	16	8.60%	9.20%	0.60%
SOUTH ARCOT	74	60	(14)	9.97%	8.45%	-1.52%
WEST-01	35	41	6	5.82%	7.47%	1.65%
TIRUPATI-01	37	39	2	8.88%	7.17%	-1.71%
KL-NORTH	15	11	(4)	-1.52%	5.15%	6.66%
KL-SOUTH	16	5	(11)	-3.54%	1.50%	5.04%
<b>Total</b>	<b>811</b>	<b>882</b>	<b>71</b>	<b>6.71%</b>	<b>8.59%</b>	<b>1.89%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NTM1		10	10	#Error	6.77%	#Error
	DGL1	10	9	(1)	11.67%	8.82%	-2.85%
	MDU1	14	9	(5)	3.99%	5.97%	1.98%
	MDU2	3	5	2	11.50%	11.42%	-0.08%
	MDU4	1	5	4	5.11%	6.92%	1.80%
	MDU7	2	5	3	4.69%	11.46%	6.78%
	PKM1	3	5	2	9.43%	8.64%	-0.79%
	PVI1	3	5	2	6.00%	6.76%	0.76%
	TDI1	3	5	2	9.74%	12.29%	2.55%
	ADP1	1	4	3	15.82%	10.52%	-5.31%
	KKD3	3	4	1	15.75%	11.89%	-3.86%
	KPT1	2	4	2	10.14%	7.70%	-2.44%
	ATG1	6	3	(3)	12.46%	11.58%	-0.88%
	CBM1	1	3	2	4.38%	7.07%	2.69%
	KYK1	1	3	2	-2.04%	3.34%	5.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	MDU3	2	3	1	6.07%	5.55%	-0.52%	
	MDU5	(1)	3	4	0.88%	10.03%	9.15%	
	MDU6	3	3		4.26%	12.70%	8.45%	
	MPA1		3	3	#Error	16.33%	#Error	
	PNV2	2	3	1	6.40%	8.36%	1.95%	
	TPT1	2	3	1	11.31%	11.94%	0.64%	
	CMR1		2	2	#Error	12.57%	#Error	
	MLR1		2	2	#Error	5.21%	#Error	
	NKI1	5	2	(3)	8.81%	8.40%	-0.41%	
	PNI1		2	2	#Error	2.53%	#Error	
	SGP1	1	2	1	14.69%	7.09%	-7.61%	
	SVG1	2	2		4.57%	9.40%	4.82%	
	TMM1	3	2	(1)	9.90%	5.10%	-4.80%	
	BNR1	1	1		-3.56%	5.91%	9.47%	
	BTU1	1	1		3.61%	-5.78%	-9.39%	
	DKI1		1	1	#Error	11.47%	#Error	
	KRR1		1	1	#Error	4.36%	#Error	
	TEN1		1	1	#Error	14.05%	#Error	
	TEN2	3	1	(2)	13.14%	8.15%	-4.99%	
	DGL2				#Error	#Error	#Error	
	MNM1	1		(1)	10.52%	#Error	#Error	
	ODM1				#Error	#Error	#Error	
	USL1	1		(1)	6.83%	#Error	#Error	
	Total	79	117	38	8.33%	8.48%	0.15%	
	CHENNAI-02	CH15	5	13	8	11.71%	8.80%	-2.92%
		CH17	3	9	6	15.39%	11.51%	-3.88%
CH03		6	8	2	19.36%	9.31%	-10.04%	
CH21		2	8	6	10.53%	13.17%	2.64%	
CH34		3	8	5	9.69%	8.97%	-0.72%	
CH51		1	8	7	14.06%	-1.06%	-15.12%	
CH12		2	7	5	15.84%	14.84%	-1.00%	
CH18		4	7	3	15.42%	10.46%	-4.96%	
CH33		4	5	1	5.97%	8.20%	2.23%	
CH24		2	4	2	9.16%	7.83%	-1.33%	
CH31		2	4	2	4.85%	1.90%	-2.95%	
MJR1			4	4	#Error	10.13%	#Error	
CH20			3	3	#Error	6.07%	#Error	
CH43		1	3	2	11.47%	8.07%	-3.40%	
CH50		6	3	(3)	11.21%	6.95%	-4.27%	
GPD1			3	3	#Error	5.09%	#Error	
PON1		1	3	2	18.17%	6.78%	-11.40%	
CH06		4	2	(2)	10.82%	9.51%	-1.30%	
CH23			2	2	#Error	0.24%	#Error	
CH36		2	2		6.50%	3.92%	-2.58%	
CH44		1	2	1	2.82%	12.21%	9.39%	
CH32		1	1		-6.61%	15.84%	22.44%	
CH46		1	1		4.38%	6.84%	2.46%	
UKI1		1	1		8.69%	9.82%	1.13%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01				#Error	#Error	#Error
	CH27	(1)		1	9.47%	#Error	#Error
	CH41				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	51	111	60	11.35%	7.75%	-3.60%
SOUTH-01	TUT1	13	13		9.21%	14.00%	4.79%
	KVT1	4	9	5	17.98%	11.90%	-6.08%
	TVL1	7	9	2	6.60%	8.25%	1.66%
	NGR1	3	8	5	5.69%	9.01%	3.32%
	TKS1	2	8	6	-8.56%	14.18%	22.74%
	TKS2	4	6	2	6.85%	10.13%	3.28%
	MAR1	1	5	4	8.22%	2.21%	-6.01%
	RND1	1	5	4	4.78%	9.83%	5.04%
	SVK1	1	4	3	11.77%	2.31%	-9.46%
	TUT2	3	4	1	11.96%	7.55%	-4.41%
	VNR2	4	4		10.14%	13.42%	3.28%
	APK2		3	3	#Error	7.81%	#Error
	ERL2	1	3	2	13.29%	17.74%	4.46%
	KYR1	1	3	2	-3.53%	14.59%	18.13%
	MMT1	3	3		9.57%	10.70%	1.14%
	RPM1	5	3	(2)	10.83%	-2.55%	-13.38%
	VLY1	5	3	(2)	8.15%	7.55%	-0.60%
	ASM1	1	2	1	20.02%	12.47%	-7.55%
	PDI1		2	2	#Error	10.88%	#Error
	PKD1	7	2	(5)	8.33%	14.09%	5.76%
	SDI1	2	2		8.86%	15.14%	6.28%
	SKD1	2	2		6.52%	10.02%	3.51%
	VKM1	6	2	(4)	11.34%	14.28%	2.95%
	APK1	4	1	(3)	11.75%	8.69%	-3.06%
	KGL1		1	1	#Error	4.36%	#Error
	SNL1	2	1	(1)	16.35%	1.77%	-14.58%
	STU2	1	1		13.27%	11.75%	-1.52%
	TCN1	4	1	(3)	14.81%	9.77%	-5.05%
	UDN1	5	1	(4)	6.81%	8.45%	1.64%
	VNR1	1	1		15.26%	8.69%	-6.58%
	ARM1				#Error	#Error	#Error
	COL1	3		(3)	5.28%	#Error	#Error
	KSM1	1		(1)	17.92%	#Error	#Error
	SGT1				#Error	#Error	#Error
	TKY1	3		(3)	9.94%	#Error	#Error
TYI1	1		(1)	13.14%	#Error	#Error	
WHTV	(1)	(1)		14.70%	22.05%	7.35%	
Total	100	111	11	8.97%	10.04%	1.07%	
CHENNAI-01	CH05	6	8	2	6.85%	5.16%	-1.69%
	CH14	1	8	7	8.69%	13.22%	4.54%
	CH28	2	8	6	15.97%	15.71%	-0.26%
	CGL1	2	6	4	-1.56%	12.87%	14.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH16	4	6	2	11.38%	8.05%	-3.33%	
	CH19	4	6	2	17.16%	10.32%	-6.84%	
	CH47	2	6	4	9.11%	12.16%	3.04%	
	CH49	7	6	(1)	9.17%	4.18%	-4.98%	
	CH07	1	5	4	21.25%	9.70%	-11.55%	
	CH35	3	4	1	17.35%	11.72%	-5.63%	
	MRM1	2	4	2	5.72%	8.83%	3.11%	
	CH08	5	3	(2)	12.42%	6.63%	-5.79%	
	CH25	2	3	1	10.21%	4.86%	-5.35%	
	CH30	4	3	(1)	9.56%	12.27%	2.72%	
	CH42	5	3	(2)	2.00%	7.91%	5.91%	
	AVD1			2	2	#Error	4.16%	#Error
	CH38			2	2	9.80%	9.45%	-0.35%
	CH45	5	2	(3)	14.62%	11.40%	-3.22%	
	CH48	4	2	(2)	16.57%	10.54%	-6.03%	
	GUD1	1	2	1	17.59%	13.03%	-4.56%	
	GUD2	1	2	1	4.36%	5.72%	1.35%	
	CH22	1	1			4.36%	11.47%	7.10%
	CH29			1	1	#Error	6.37%	#Error
	CH37	2	1	(1)	4.37%	6.37%	2.01%	
	CH39	1	1			8.69%	10.00%	1.31%
	CH40			1	1	#Error	-5.78%	#Error
	KNR1	1	1			-3.68%	6.03%	9.70%
	TKM1			1	1	#Error	4.38%	#Error
	CH26	1		(1)	12.88%	#Error	#Error	
	CZWH	5		(5)	-18.63%	#Error	#Error	
	MC09					#Error	#Error	#Error
	MC10					#Error	#Error	#Error
	SKL1	3		(3)	5.68%	#Error	#Error	
	WCHN			(8)	(8)	#Error	8.49%	#Error
	<b>Total</b>		<b>75</b>	<b>90</b>	<b>15</b>	<b>7.70%</b>	<b>9.35%</b>	<b>1.65%</b>
	VIJAYAWADA-01	GTSD	74	11	(63)	-5.23%	-4.46%	0.77%
GDV1			5	5	#Error	4.22%	#Error	
PAP1		4	5	1	8.71%	4.57%	-4.14%	
PRL1			5	5	#Error	12.46%	#Error	
TVU1		3	5	2	7.20%	9.88%	2.69%	
NPR1		1	4	3	11.36%	8.87%	-2.49%	
BPP1			3	3	#Error	-0.65%	#Error	
DPE1		1	3	2	4.13%	7.95%	3.82%	
ELU1		1	3	2	8.03%	7.56%	-0.47%	
GNT2			3	3	#Error	7.93%	#Error	
JGG1		3	3			10.74%	3.76%	-6.98%
NRT1		6	3	(3)	11.74%	8.88%	-2.86%	
PPM1		1	3	2	13.40%	9.73%	-3.67%	
RAL1		1	3	2	6.15%	10.34%	4.19%	
BVR1		3	2	(1)	5.43%	3.03%	-2.40%	
CRL1		2	2			15.76%	13.70%	-2.06%
GVM1		2	2			3.41%	12.99%	9.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	JPT1	2	2		7.67%	9.81%	2.14%
	MTM1	3	2	(1)	7.72%	6.05%	-1.67%
	OGL1	3	2	(1)	10.93%	12.07%	1.14%
	TNI1	2	2		5.15%	5.60%	0.45%
	VUY1		2	2	#Error	8.84%	#Error
	AMP1	1	1		-4.25%	11.69%	15.94%
	CKT1	3	1	(2)	9.85%	13.33%	3.49%
	GNT1	(2)	1	3	6.30%	7.51%	1.21%
	NZV1	2	1	(1)	6.08%	10.83%	4.75%
	PNR1		1	1	#Error	10.38%	#Error
	RMV1	3	1	(2)	8.82%	7.51%	-1.31%
	TDD1	4	1	(3)	4.47%	-0.80%	-5.27%
	TNK1	1	1		16.22%	5.49%	-10.73%
	VJW1	2	1	(1)	9.20%	7.88%	-1.32%
	VJW3	3	1	(2)	8.16%	13.92%	5.76%
	VJW4		1	1	#Error	-3.56%	#Error
	VKN1		1	1	182.03%	6.62%	-175.41%
	KND1	3		(3)	9.15%	#Error	#Error
	TEL1	3		(3)	6.43%	#Error	#Error
	VJW2	2		(2)	7.12%	#Error	#Error
	VJW5	2		(2)	0.26%	#Error	#Error
	Total	139	87	(52)	0.47%	6.12%	5.65%
	TRICHY-01	TRY1	7	10	3	13.33%	7.43%
KUM1		1	5	4	9.40%	11.67%	2.28%
PDK1		4	5	1	7.24%	14.57%	7.32%
TTP1		1	5	4	11.83%	9.95%	-1.88%
MVM1		3	4	1	15.50%	14.61%	-0.89%
NMM1		1	4	3	11.77%	11.70%	-0.06%
PBR2		13	4	(9)	12.50%	10.29%	-2.21%
PTK1		3	4	1	12.54%	13.14%	0.60%
TVR2		6	4	(2)	6.98%	8.47%	1.49%
TYR1		2	4	2	15.45%	8.64%	-6.81%
JKM1		3	3		11.66%	9.90%	-1.76%
MDI1		1	3	2	11.77%	8.51%	-3.26%
NGT1		5	3	(2)	15.66%	11.50%	-4.16%
ORU1		1	3	2	15.39%	11.42%	-3.97%
PBR1		1	3	2	11.70%	9.29%	-2.41%
TRY4		1	3	2	-2.09%	5.74%	7.83%
TVR1		4	3	(1)	14.65%	12.67%	-1.98%
AYR1		2	2		12.31%	15.19%	2.88%
KIK1		4	2	(2)	14.38%	17.58%	3.20%
TNJ1		3	2	(1)	9.61%	6.14%	-3.47%
TNJ2		3	2	(1)	10.93%	11.68%	0.75%
APM1		1	1		16.73%	4.36%	-12.37%
KRN1		1	1		9.40%	8.45%	-0.94%
KUM2		1	1		8.69%	4.36%	-4.33%
MSI1		2	1	(1)	7.34%	15.10%	7.77%
NCK1		1		(1)	12.13%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY2				#Error	#Error	#Error
	TRY3	1		(1)	11.70%	#Error	#Error
	WTRZ	(1)	(1)		14.28%	14.43%	0.15%
	Total	75	81	6	11.79%	10.23%	-1.56%
WEST-02	ERD2	5	8	3	5.25%	11.59%	6.33%
	NKL2	3	5	2	12.62%	14.45%	1.83%
	HSR1	3	4	1	6.56%	12.24%	5.68%
	OML1	4	4		7.41%	8.69%	1.27%
	SLM1	4	4		12.51%	12.04%	-0.47%
	SLM3	1	4	3	10.22%	10.57%	0.34%
	APN1	5	3	(2)	9.31%	7.66%	-1.66%
	CMI1	1	3	2	16.16%	14.26%	-1.90%
	EPI1	5	3	(2)	11.80%	9.03%	-2.77%
	ERD1	3	3		8.72%	7.21%	-1.51%
	HSR2	3	3		11.81%	14.31%	2.49%
	RSP1	3	3		11.00%	13.63%	2.64%
	ATU1	2	2		6.66%	0.95%	-5.72%
	DPR2	1	2	1	4.38%	13.25%	8.87%
	KAM1		2	2	#Error	15.81%	#Error
	KRI1	5	2	(3)	14.73%	6.57%	-8.16%
	SLM2	1	2	1	11.47%	16.30%	4.83%
	TCG1		2	2	#Error	9.43%	#Error
	TRM1	1	2	1	4.38%	11.03%	6.65%
	DPR1	1	1		14.19%	18.70%	4.51%
	KVP1	1	1		11.72%	11.26%	-0.46%
	MTR1	1	1		19.54%	11.70%	-7.83%
	PMP1		1	1	#Error	9.40%	#Error
	SGG1	1	1		11.26%	4.36%	-6.90%
	SGI1	4	1	(3)	6.87%	15.33%	8.46%
	BMD1				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	HRR1	4		(4)	7.92%	#Error	#Error
	KMM1	1		(1)	9.40%	#Error	#Error
	MCR1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1	4		(4)	8.12%	#Error	#Error
VKL1	1		(1)	19.00%	#Error	#Error	
VPD1				#Error	#Error	#Error	
WHKP			(1)	(1)	#Error	12.22%	#Error
Total	68	66	(2)	9.68%	11.25%	1.57%	
NORTH ARCOT	VEL2	5	10	5	6.95%	10.12%	3.17%
	KPM2	3	6	3	7.62%	10.61%	2.99%
	TRL1	5	6	1	7.57%	7.77%	0.20%
	ABR1	1	4	3	-2.88%	10.38%	13.27%
	CPT1	2	4	2	12.81%	7.04%	-5.77%
	VEL1	1	4	3	12.20%	10.39%	-1.81%
	GDM1	3	3		13.70%	9.96%	-3.74%
	PLR1	1	3	2	12.02%	9.25%	-2.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	TRT1	5	3	(2)	8.55%	2.29%	-6.26%	
	UGI1		3	3	#Error	9.59%	#Error	
	VNB1	1	3	2	8.37%	8.54%	0.17%	
	CGM1	2	2		8.33%	8.73%	0.40%	
	CYR1	3	2	(1)	11.04%	12.26%	1.22%	
	SLG1		2	2	#Error	10.84%	#Error	
	TRR1	2	2		7.61%	7.44%	-0.16%	
	AKM1	3	1	(2)	9.37%	12.84%	3.48%	
	ANI1	(1)	1	2	8.69%	14.73%	6.05%	
	BGR1	1	1		16.62%	10.12%	-6.50%	
	KPM1		1	1	#Error	1.54%	#Error	
	VSI1	2	1	(1)	9.40%	7.35%	-2.05%	
	WJD1	2	1	(1)	6.40%	7.86%	1.45%	
	ARC2				#Error	#Error	#Error	
	PTU1				#Error	#Error	#Error	
	SBR1	4		(4)	5.28%	#Error	#Error	
	WJP1	2		(2)	11.39%	#Error	#Error	
	Total	47	63	16	8.60%	9.20%	0.60%	
	SOUTH ARCOT	POY1	5	8	3	11.83%	9.11%	-2.72%
		KML1	4	6	2	11.12%	9.43%	-1.69%
PRT1			6	6	#Error	8.29%	#Error	
ULP1		5	5		6.49%	7.99%	1.49%	
CDM1		3	4	1	9.49%	10.98%	1.49%	
VCM1		2	4	2	7.02%	8.94%	1.91%	
VCM2			4	4	#Error	9.19%	#Error	
CUD1		8	3	(5)	11.77%	12.77%	1.00%	
KKI2		1	3	2	14.89%	9.03%	-5.86%	
TVM1		6	3	(3)	11.85%	10.27%	-1.58%	
MKM1		1	2	1	19.00%	13.56%	-5.43%	
NVL2		1	2	1	18.23%	2.52%	-15.71%	
POY2		6	2	(4)	11.08%	4.10%	-6.99%	
SJI2		8	2	(6)	10.22%	15.62%	5.40%	
STP1		1	2	1	8.69%	10.20%	1.52%	
TRK1		6	2	(4)	9.09%	10.18%	1.08%	
TVM2		9	2	(7)	4.09%	4.55%	0.45%	
VPM1			2	2	#Error	6.65%	#Error	
KLM1		1	1		4.36%	4.17%	-0.19%	
TDM1		6	1	(5)	7.67%	2.52%	-5.15%	
VPM2		3		(3)	9.69%	#Error	#Error	
WHUT		(2)	(4)	(2)	-14.13%	13.11%	27.24%	
Total		74	60	(14)	9.97%	8.45%	-1.52%	
WEST-01	CBE2	4	7	3	9.39%	10.11%	0.72%	
	CBE1		4	4	#Error	6.34%	#Error	
	CBE6	2	4	2	9.23%	2.85%	-6.38%	
	PPI1	1	4	3	8.03%	12.89%	4.86%	
	GBM1	2	3	1	9.52%	13.52%	4.01%	
	TPR3		3	3	#Error	6.91%	#Error	
	CBE4	3	2	(1)	17.22%	10.88%	-6.34%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	DPM2	1	2	1	8.74%	6.14%	-2.59%	
	MPM1	3	2	(1)	10.44%	10.06%	-0.38%	
	PLI1	2	2		11.49%	4.73%	-6.75%	
	UAM1	1	2	1	-5.95%	-6.59%	-0.64%	
	CBE3	1	1		4.38%	4.36%	-0.01%	
	GDR1		1	1	#Error	22.68%	#Error	
	KGM1	1	1		10.44%	15.10%	4.66%	
	PDM1	3	1	(2)	8.62%	-10.51%	-19.13%	
	SUL1		1	1	#Error	13.69%	#Error	
	SYM2	2	1	(1)	12.26%	12.63%	0.37%	
	TPR1	1	1		4.38%	9.40%	5.02%	
	TPR2		1	1	#Error	18.78%	#Error	
	ANR1	1		(1)	-2.90%	#Error	#Error	
	AVI1	1		(1)	12.79%	#Error	#Error	
	CBE5	1		(1)	4.36%	#Error	#Error	
	CNR1	1		(1)	22.43%	#Error	#Error	
	KGI1	1		(1)	7.81%	#Error	#Error	
	KMD1				#Error	#Error	#Error	
	KMR1	3		(3)	-2.75%	#Error	#Error	
	SNR1	2		(2)	6.61%	#Error	#Error	
	TPR4				#Error	#Error	#Error	
	UMP1	2		(2)	-3.29%	#Error	#Error	
	WHCB	(4)	(2)	2	16.34%	15.14%	-1.20%	
	Total	35	41	6	5.82%	7.47%	1.65%	
	TIRUPATI-01	TPY2	1	6	5	3.24%	-0.12%	-3.36%
		SPE1		4	4	#Error	7.20%	#Error
KNL1			3	3	#Error	6.59%	#Error	
KVL1			3	3	#Error	4.80%	#Error	
PDT1			3	3	#Error	11.36%	#Error	
ATP1			2	2	#Error	7.82%	#Error	
BVL1		3	2	(1)	1.29%	15.37%	14.08%	
KDA1		2	2		1.64%	6.49%	4.84%	
NLR1		2	2		6.36%	11.65%	5.30%	
NYP1		1	2	1	20.31%	9.83%	-10.48%	
VKI1		2	2		13.89%	6.54%	-7.35%	
CTO1		1	1		8.94%	12.13%	3.19%	
KAR1		1	1		9.79%	12.88%	3.09%	
KNL2		1	1		11.71%	13.22%	1.51%	
MPL1			1	1	#Error	11.69%	#Error	
NDL1			1	1	#Error	-0.78%	#Error	
PUT1		4	1	(3)	7.21%	11.78%	4.57%	
RJP1			1	1	#Error	11.70%	#Error	
TPI1		1	1		10.58%	5.10%	-5.48%	
ADI1		1		(1)	8.56%	#Error	#Error	
DHN1		7		(7)	11.79%	#Error	#Error	
GTL1		1		(1)	10.57%	#Error	#Error	
KDR1		1		(1)	15.10%	#Error	#Error	
KHT1					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KOU1	1		(1)	5.85%	#Error	#Error
	PGR1	2		(2)	9.22%	#Error	#Error
	PIL1	1		(1)	9.98%	#Error	#Error
	PMR1	1		(1)	5.88%	#Error	#Error
	RCY1	2		(2)	13.34%	#Error	#Error
	TPY1	1		(1)	8.46%	#Error	#Error
	Total	37	39	2	8.88%	7.17%	-1.71%
KL-NORTH	KZD1	15	11	(4)	-1.52%	5.15%	6.66%
	Total	15	11	(4)	-1.52%	5.15%	6.66%
KL-SOUTH	TVP1	4	4		5.82%	0.09%	-5.73%
	KLR1	1	3	2	12.77%	6.54%	-6.23%
	PAS1	1		(1)	11.22%	#Error	#Error
	PNL1				#Error	#Error	#Error
	TVSD	10		(10)	-10.45%	#Error	#Error
	WHTM		(2)	(2)	#Error	6.91%	#Error
	Total	16	5	(11)	-3.54%	1.50%	5.04%
Total	811	882	71	6.71%	8.59%	1.89%	