

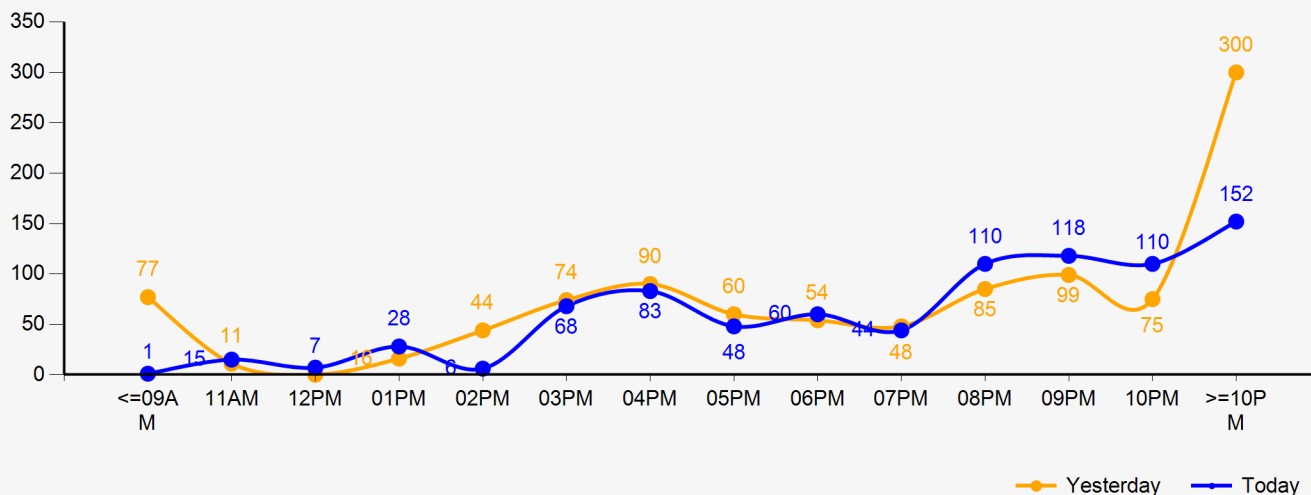
YD Sales : 1033

YD GP%: 9.68%

TD Sales : 850

TD GP%: 9.48%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	99	145	46	9.50%	9.93%	0.44%
SOUTH-01	152	136	(16)	9.98%	9.78%	-0.19%
WEST-02	203	118	(85)	10.30%	9.95%	-0.35%
WEST-01	135	97	(38)	8.71%	9.99%	1.29%
TRICHY-01	68	72	4	10.00%	9.00%	-1.01%
NORTH ARCOT	74	55	(19)	11.33%	10.95%	-0.38%
TIRUPATI-01	59	51	(8)	5.32%	4.92%	-0.40%
CHENNAI-02	71	46	(25)	11.47%	9.75%	-1.72%
SOUTH ARCOT	65	46	(19)	12.29%	10.35%	-1.94%
CHENNAI-01	64	41	(23)	11.91%	14.05%	2.14%
VIJAYAWADA-01	36	37	1	3.06%	2.71%	-0.35%
KL-SOUTH	7	6	(1)	12.13%	14.25%	2.12%
Total	1033	850	(183)	9.68%	9.48%	-0.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL1	14	14		6.66%	10.51%	3.84%
	MDU2	4	10	6	10.96%	8.11%	-2.84%
	MDU1	2	9	7	13.93%	8.99%	-4.94%
	KYK1		7	7	#Error	10.65%	#Error
	TMM1	2	7	5	10.05%	9.22%	-0.83%
	KKD3	4	6	2	15.60%	10.18%	-5.41%
	MPA1	4	6	2	9.00%	11.01%	2.01%
	ADP1	4	5	1	12.73%	7.68%	-5.05%
	ATG1	2	5	3	8.20%	12.05%	3.85%
	DKI1		5	5	#Error	9.20%	#Error
	KRR1	5	5		13.65%	9.58%	-4.07%
	MDU4		5	5	#Error	12.59%	#Error
	PKM1	4	5	1	7.34%	10.75%	3.41%
	SZSD		5	5	#Error	4.48%	#Error
	TDI1	3	5	2	6.29%	15.56%	9.28%
	DGL2	3	4	1	9.30%	5.68%	-3.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU3	5	4	(1)	11.61%	7.57%	-4.04%
	PVI1	2	4	2	8.20%	14.80%	6.60%
	SVG1		4	4	#Error	8.34%	#Error
	BNR1	3	3		12.12%	10.06%	-2.06%
	CBM1	4	3	(1)	10.57%	11.14%	0.56%
	KPT1	7	3	(4)	10.39%	4.05%	-6.35%
	MDU6	4	3	(1)	-1.50%	10.32%	11.82%
	MNM1	2	3	1	8.21%	16.27%	8.07%
	TPT1	2	3	1	22.73%	12.49%	-10.24%
	NKI1		2	2	-25.43%	14.64%	40.07%
	SGP1		2	2	#Error	-0.33%	#Error
	TEN1	6	2	(4)	8.60%	11.39%	2.79%
	USL1	3	2	(1)	10.21%	7.55%	-2.66%
	BTU1	1	1		11.32%	11.92%	0.60%
	MDU5	1	1		4.73%	11.74%	7.00%
	ODM1	1	1		0.96%	1.98%	1.02%
	PNV1		1	1	#Error	11.88%	#Error
	CMR1	1		(1)	8.20%	#Error	#Error
	KKD2	1		(1)	19.53%	#Error	#Error
	MLR1				#Error	#Error	#Error
	NTM1	3		(3)	6.81%	#Error	#Error
	PNI1	1		(1)	20.75%	#Error	#Error
	TEN2	1		(1)	4.97%	#Error	#Error
	Total	99	145	46	9.50%	9.93%	0.44%
SOUTH-01	KVT1	9	16	7	13.45%	13.63%	0.18%
	RPM1	7	8	1	10.80%	11.19%	0.39%
	SNL1	3	8	5	9.70%	10.83%	1.13%
	SVK1	7	8	1	13.41%	11.23%	-2.18%
	TKS1	4	8	4	12.07%	9.71%	-2.36%
	TUT1	16	8	(8)	8.13%	9.20%	1.07%
	TVL1	13	8	(5)	9.38%	11.87%	2.49%
	S2SD		6	6	#Error	2.30%	#Error
	NGR1	9	5	(4)	6.41%	9.87%	3.46%
	PKD1	4	5	1	8.94%	12.35%	3.41%
	TKS2	6	5	(1)	13.48%	7.35%	-6.13%
	APK1	1	4	3	8.89%	9.32%	0.43%
	ERL2	6	4	(2)	10.64%	9.83%	-0.80%
	VNR1	3	4	1	9.32%	9.54%	0.22%
	ASM1	4	3	(1)	12.54%	11.10%	-1.44%
	RND1	6	3	(3)	11.86%	15.83%	3.97%
	SKD1	2	3	1	10.64%	11.39%	0.75%
	TUT2	6	3	(3)	2.64%	8.84%	6.21%
	VKM1	2	3	1	8.20%	9.18%	0.97%
	VNR2	5	3	(2)	15.53%	9.48%	-6.04%
	MAR1	1	2	1	15.02%	9.94%	-5.08%
	PDI1	6	2	(4)	9.76%	8.61%	-1.15%
	SGT1	2	2		11.81%	10.47%	-1.34%
	STU2	3	2	(1)	10.01%	6.90%	-3.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TCN1	2	2		11.35%	4.87%	-6.48%
	UDN1	2	2		5.85%	12.78%	6.93%
	VL1	4	2	(2)	12.22%	12.71%	0.48%
	ARM1	2	1	(1)	3.51%	8.67%	5.17%
	KSM1	1	1		10.87%	3.31%	-7.57%
	KYR1	2	1	(1)	10.60%	12.73%	2.13%
	MMT1	1	1		8.20%	8.20%	0.00%
	SDI1	4	1	(3)	7.24%	5.19%	-2.06%
	TKY1	4	1	(3)	10.67%	7.39%	-3.28%
	TYI1	1	1		8.20%	-1.21%	-9.42%
	APK2	3		(3)	11.09%	4.56%	-6.53%
	COL1				#Error	#Error	#Error
	KGL1	1		(1)	5.54%	#Error	#Error
	TVL2				#Error	#Error	#Error
	Total	152	136	(16)	9.98%	9.78%	-0.19%
WEST-02							
	ERD2	17	9	(8)	7.87%	12.44%	4.57%
	SLM2	6	8	2	7.70%	11.75%	4.05%
	ERD1	7	7		8.64%	4.07%	-4.56%
	OML1	20	7	(13)	13.45%	12.48%	-0.96%
	SLM1	12	7	(5)	10.03%	12.61%	2.58%
	TRM1	11	7	(4)	10.67%	9.74%	-0.92%
	EDP1	3	6	3	8.20%	8.07%	-0.14%
	RSP1	8	6	(2)	9.30%	4.78%	-4.52%
	EPI1	6	5	(1)	12.70%	11.38%	-1.32%
	HSR2	7	5	(2)	7.98%	6.11%	-1.86%
	MCR1	7	5	(2)	13.75%	12.26%	-1.49%
	NKL2	9	5	(4)	8.02%	9.89%	1.87%
	APN1	2	4	2	17.17%	12.42%	-4.76%
	PLC1	4	4		10.66%	16.19%	5.53%
	SGG1	1	4	3	15.12%	6.15%	-8.97%
	SLM3	9	4	(5)	10.08%	8.20%	-1.88%
	KRI1	4	3	(1)	9.92%	6.80%	-3.12%
	PDR1	6	3	(3)	11.44%	10.05%	-1.39%
	ATU1	5	2	(3)	8.39%	11.66%	3.27%
	CMI1	3	2	(1)	4.50%	14.87%	10.37%
	DPR1	2	2		14.02%	13.84%	-0.18%
	DPR2	3	2	(1)	7.42%	11.52%	4.11%
	KMM1	3	2	(1)	11.99%	9.06%	-2.93%
	KVP1	3	2	(1)	11.25%	8.20%	-3.04%
	TCG1	6	2	(4)	6.62%	7.87%	1.25%
	VKL1	4	2	(2)	9.13%	17.06%	7.94%
	VPD1	9	2	(7)	11.43%	11.44%	0.01%
	BMD1	4	1	(3)	10.61%	8.20%	-2.40%
	HRR1	6	1	(5)	14.22%	8.89%	-5.32%
	HSR1	7		(7)	11.84%	#Error	#Error
	MTR1	4		(4)	9.36%	#Error	#Error
	SGI1	4		(4)	14.19%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PMP1	1	(1)	(2)	15.33%	6.84%	-8.49%
	Total	203	118	(85)	10.30%	9.95%	-0.35%
WEST-01							
	CBE2	19	10	(9)	7.99%	9.54%	1.55%
	TPR2	13	10	(3)	7.13%	2.22%	-4.91%
	KGI1		7	7	#Error	8.58%	#Error
	CBE3		6	6	#Error	13.62%	#Error
	TPR1	5	6	1	-0.67%	13.33%	14.01%
	TPR3	7	6	(1)	19.78%	16.33%	-3.45%
	KMR1	7	5	(2)	7.18%	10.75%	3.57%
	AVI1	6	4	(2)	9.20%	8.32%	-0.88%
	SYM2	4	4		10.41%	8.86%	-1.56%
	UMP1	5	4	(1)	10.98%	7.49%	-3.49%
	DPM2	5	3	(2)	9.80%	2.37%	-7.43%
	PDM1	4	3	(1)	11.76%	13.53%	1.77%
	SNR1	2	3	1	7.83%	9.95%	2.12%
	CBE1	4	2	(2)	7.13%	10.15%	3.02%
	CBE4	4	2	(2)	11.43%	9.48%	-1.95%
	CBE5	3	2	(1)	3.48%	17.86%	14.38%
	GDR1	2	2		7.99%	12.51%	4.52%
	KGM1	3	2	(1)	12.32%	9.90%	-2.43%
	KMD1	2	2		12.85%	16.66%	3.82%
	MPM1	2	2		11.33%	11.90%	0.57%
	PPI1	11	2	(9)	7.54%	1.93%	-5.61%
	SUL1	6	2	(4)	11.50%	14.88%	3.37%
	TPR4	2	2		-7.01%	10.95%	17.96%
	UAM1	4	2	(2)	13.36%	20.92%	7.56%
	CBE6	3	1	(2)	7.52%	12.32%	4.80%
	CNR1		1	1	#Error	12.23%	#Error
	GBM1	3	1	(2)	8.23%	7.32%	-0.91%
	PLI1	9	1	(8)	13.96%	1.52%	-12.44%
	ANR1				#Error	#Error	#Error
	Total	135	97	(38)	8.71%	9.99%	1.29%
TRICHY-01							
	TRY1	10	10		7.73%	8.74%	1.01%
	KRN1	1	6	5	15.34%	7.34%	-8.00%
	TNJ2	3	6	3	6.62%	-1.97%	-8.59%
	KIK1	1	5	4	8.20%	13.35%	5.15%
	KUM1	3	5	2	10.10%	9.75%	-0.36%
	TVR1	1	4	3	12.23%	12.06%	-0.17%
	JKM1	2	3	1	9.11%	8.66%	-0.45%
	PBR1	2	3	1	19.58%	9.47%	-10.11%
	PBR2	4	3	(1)	8.98%	12.64%	3.65%
	PTK1	3	3		11.46%	10.92%	-0.54%
	TRY2	2	3	1	8.89%	13.51%	4.61%
	TYR1	7	3	(4)	10.73%	13.70%	2.97%
	AYR1	2	2		10.63%	8.11%	-2.51%
	MSI1	3	2	(1)	12.98%	9.73%	-3.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NGT1		2	2	#Error	15.44%	#Error
	NMM1	2	2		10.25%	8.69%	-1.56%
	TTP1		2	2	#Error	9.89%	#Error
	MDI1	2	1	(1)	10.98%	10.26%	-0.72%
	MVM1	5	1	(4)	9.70%	17.45%	7.75%
	NCK1		1	1	#Error	8.20%	#Error
	ORU1	1	1		12.54%	20.75%	8.21%
	PDK1	1	1		10.07%	7.77%	-2.30%
	TNJ1	5	1	(4)	10.64%	8.89%	-1.75%
	TRY4	2	1	(1)	12.81%	14.22%	1.41%
	TVR2	4	1	(3)	9.82%	7.77%	-2.04%
	APM1	1		(1)	7.77%	#Error	#Error
	TRY3	1		(1)	11.56%	#Error	#Error
	Total	68	72	4	10.00%	9.00%	-1.01%
NORTH ARCOT	VSI1	3	7	4	11.30%	8.87%	-2.42%
	PLR1	1	6	5	7.12%	8.20%	1.09%
	CPT1	3	5	2	7.80%	8.36%	0.55%
	TRT1	4	5	1	16.80%	10.49%	-6.31%
	VNB1	3	4	1	9.59%	13.90%	4.31%
	CYR1	1	3	2	11.48%	17.56%	6.08%
	TRR1	6	3	(3)	6.43%	3.44%	-2.99%
	VEL1	2	3	1	18.10%	14.20%	-3.91%
	WJD1	3	3		14.52%	16.02%	1.50%
	ABR1	7	2	(5)	15.28%	11.38%	-3.90%
	BGR1	2	2		11.68%	11.49%	-0.20%
	SBR1	4	2	(2)	10.65%	15.34%	4.69%
	WJP1	4	2	(2)	8.90%	11.44%	2.54%
	AKM1	1	1		11.71%	15.25%	3.55%
	ARC2	2	1	(1)	5.31%	9.39%	4.08%
	KPM1	3	1	(2)	12.20%	8.20%	-4.00%
	KPM2	1	1		17.50%	4.07%	-13.43%
	SLG1	5	1	(4)	8.83%	8.20%	-0.63%
	TRL1	4	1	(3)	15.33%	12.36%	-2.98%
	UGI1		1	1	#Error	8.20%	#Error
	VEL2	5	1	(4)	13.59%	7.77%	-5.82%
	ANI1	1		(1)	13.43%	#Error	#Error
	CGM1	4		(4)	10.64%	#Error	#Error
	GDM1	4		(4)	6.84%	29.30%	22.46%
	PTU1	1		(1)	16.44%	#Error	#Error
	Total	74	55	(19)	11.33%	10.95%	-0.38%
TIRUPATI-01	ATP1	4	8	4	7.21%	-1.38%	-8.59%
	ADI1	5	7	2	7.20%	9.38%	2.17%
	PUT1	4	5	1	1.43%	11.86%	10.43%
	TPY1	4	5	1	10.09%	4.70%	-5.39%
	TPY2	1	5	4	2.02%	0.01%	-2.01%
	CTO1	9	4	(5)	2.66%	5.70%	3.04%
	NYP1	1	3	2	3.67%	7.91%	4.24%
	RJP1		3	3	#Error	6.43%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KDA1		2	2	#Error	5.61%	#Error
	PGR1		2	2	#Error	-11.93%	#Error
	KNL2	2	1	(1)	14.90%	13.42%	-1.47%
	KVL1	4	1	(3)	8.22%	10.76%	2.54%
	MPL1	3	1	(2)	8.84%	14.39%	5.55%
	PIL1	2	1	(1)	11.21%	10.98%	-0.23%
	PMR1	3	1	(2)	11.97%	18.83%	6.85%
	RCY1	1	1		5.96%	17.75%	11.79%
	VKI1	1	1		8.09%	7.78%	-0.30%
	BVL1				#Error	#Error	#Error
	DHN1	5		(5)	11.22%	#Error	#Error
	GTL1	1		(1)	8.89%	#Error	#Error
	KHT1				#Error	32.30%	#Error
	KNL1	1		(1)	8.31%	#Error	#Error
	KOU1	2		(2)	8.67%	#Error	#Error
	NDL1	1		(1)	-8.27%	#Error	#Error
	NLR1	2		(2)	-4.89%	#Error	#Error
	PDT1	2		(2)	5.58%	#Error	#Error
	SPE1				#Error	#Error	#Error
	TPI1	1		(1)	7.77%	#Error	#Error
	Total	59	51	(8)	5.32%	4.92%	-0.40%
CHENNAI-02							
	MJR1	1	8	7	3.83%	5.20%	1.36%
	CH03	11	6	(5)	12.33%	10.25%	-2.08%
	CH09	5	4	(1)	14.47%	8.65%	-5.82%
	CH17	4	4		10.67%	11.18%	0.51%
	CH06	8	3	(5)	11.83%	12.61%	0.79%
	CH18	2	3	1	18.43%	12.26%	-6.18%
	CH24	1	3	2	18.09%	10.37%	-7.72%
	CH43		3	3	#Error	9.10%	#Error
	PON1	4	3	(1)	4.21%	13.23%	9.02%
	CH15	2	2		11.50%	14.91%	3.41%
	CH21	8	2	(6)	12.47%	10.03%	-2.44%
	CH41	2	2		14.11%	8.70%	-5.40%
	CH31	3	1	(2)	10.26%	8.20%	-2.05%
	CH46		1	1	#Error	7.31%	#Error
	GPD1	3	1	(2)	10.08%	18.19%	8.11%
	CH01				#Error	#Error	#Error
	CH12	4		(4)	13.26%	#Error	#Error
	CH20	3		(3)	8.97%	#Error	#Error
	CH23	1		(1)	10.08%	#Error	#Error
	CH27				#Error	#Error	#Error
	CH32				#Error	#Error	#Error
	CH33	3		(3)	12.17%	#Error	#Error
	CH34				#Error	#Error	#Error
	CH36	1		(1)	6.69%	#Error	#Error
	CH44	3		(3)	8.59%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	UKI1	2		(2)	5.88%	#Error	#Error
	Total	71	46	(25)	11.47%	9.75%	-1.72%
SOUTH ARCOT							
	POY1	3	7	4	12.42%	10.77%	-1.64%
	KLM1	5	5		10.28%	11.24%	0.96%
	SJI2	4	5	1	14.56%	14.59%	0.04%
	VPM2	1	4	3	16.27%	11.75%	-4.52%
	CDM1	4	3	(1)	14.85%	10.02%	-4.83%
	KKI2	8	3	(5)	10.19%	3.82%	-6.36%
	KML1	1	3	2	13.75%	12.26%	-1.49%
	POY2	1	3	2	8.20%	13.55%	5.35%
	TRK1	3	3		9.86%	18.54%	8.68%
	NVL2	4	2	(2)	17.52%	12.33%	-5.19%
	ULP1	6	2	(4)	11.95%	10.51%	-1.44%
	CUD1	3	1	(2)	15.87%	7.77%	-8.10%
	MKM1	5	1	(4)	12.70%	15.19%	2.49%
	PRT1	9	1	(8)	11.26%	-94.28%	-105.54%
	TDM1	2	1	(1)	12.54%	4.07%	-8.47%
	VCM1		1	1	#Error	8.20%	#Error
	VPM1		1	1	#Error	8.89%	#Error
	STP1	2		(2)	9.82%	#Error	#Error
	TVM1	1		(1)	8.89%	#Error	#Error
	TVM2	3		(3)	11.99%	#Error	#Error
	Total	65	46	(19)	12.29%	10.35%	-1.94%
CHENNAI-01							
	CH28	2	4	2	10.43%	18.30%	7.87%
	CH08	1	3	2	21.85%	15.88%	-5.96%
	CH11		3	3	#Error	9.17%	#Error
	CH14	4	3	(1)	7.16%	9.31%	2.15%
	CH16	5	3	(2)	12.85%	12.53%	-0.32%
	CH48	4	3	(1)	14.66%	16.42%	1.76%
	GUD1	5	3	(2)	15.30%	13.98%	-1.31%
	MRM1	5	3	(2)	8.78%	14.01%	5.23%
	CH19	4	2	(2)	8.76%	17.49%	8.73%
	GUD2	1	2	1	8.20%	21.27%	13.06%
	SKL1	1	2	1	24.03%	11.20%	-12.83%
	AVD1	3	1	(2)	15.96%	10.69%	-5.27%
	CGL1	3	1	(2)	12.48%	18.63%	6.16%
	CH05	5	1	(4)	8.96%	10.11%	1.15%
	CH07	1	1		3.87%	13.46%	9.59%
	CH30	1	1		12.23%	17.45%	5.22%
	CH35	1	1		14.59%	8.89%	-5.70%
	CH38	1	1		21.85%	19.01%	-2.84%
	CH39	3	1	(2)	7.97%	13.03%	5.06%
	CH45	3	1	(2)	11.40%	17.45%	6.05%
	CZWH		1	1	#Error	-3.41%	#Error
	CH22				#Error	#Error	#Error
	CH26	1		(1)	8.20%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH29	1		(1)	11.64%	#Error	#Error
	CH37	2		(2)	12.10%	#Error	#Error
	CH40				#Error	#Error	#Error
	CH42	1		(1)	5.32%	#Error	#Error
	KNR1	2		(2)	12.38%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10	1		(1)	15.94%	#Error	#Error
	TKM1	3		(3)	12.75%	#Error	#Error
	Total	64	41	(23)	11.91%	14.05%	2.14%
VIJAYAWADA-01	BPP1	2	4	2	9.15%	5.58%	-3.57%
	ELU1		3	3	#Error	6.11%	#Error
	NPR1		3	3	#Error	5.12%	#Error
	RMV1		3	3	#Error	12.51%	#Error
	VJW5	2	3	1	11.87%	12.43%	0.56%
	BVR1	7	2	(5)	3.61%	-4.11%	-7.72%
	PAP1		2	2	#Error	2.90%	#Error
	TVU1	1	2	1	6.67%	7.09%	0.42%
	VJW3	2	2		1.44%	4.53%	3.09%
	CRL1	1	1		8.86%	0.46%	-8.40%
	GDV1		1	1	#Error	8.10%	#Error
	GNT1	5	1	(4)	-7.02%	-17.01%	-9.99%
	GNT2		1	1	#Error	5.17%	#Error
	JGG1		1	1	#Error	7.28%	#Error
	PPM1		1	1	#Error	9.48%	#Error
	TDD1		1	1	#Error	12.37%	#Error
	TNI1	2	1	(1)	6.81%	2.83%	-3.98%
	TNK1	1	1		-4.80%	-3.08%	1.72%
	VJW1	1	1		7.43%	8.05%	0.63%
	VJW4		1	1	#Error	4.83%	#Error
	VKN1		1	1	#Error	8.20%	#Error
	VUY1		1	1	#Error	2.28%	#Error
	AMP1	1		(1)	11.88%	#Error	#Error
	CKT1	1		(1)	8.03%	#Error	#Error
	DPE1	2		(2)	7.18%	#Error	#Error
	GVM1				15.82%	#Error	#Error
	JPT1				#Error	#Error	#Error
	KDR1				#Error	#Error	#Error
	KND1				#Error	#Error	#Error
	MTM1				#Error	#Error	#Error
	NRT1	4		(4)	8.47%	#Error	#Error
	OGL1	1		(1)	11.22%	#Error	#Error
	PNR1	1		(1)	9.72%	#Error	#Error
	PRL1	1		(1)	9.72%	#Error	#Error
	RAL1				#Error	#Error	#Error
	TEL1	1		(1)	8.20%	#Error	#Error
	VJW2				#Error	#Error	#Error
	Total	36	37	1	3.06%	2.71%	-0.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH							
	PAS1	5	3	(2)	14.26%	12.40%	-1.86%
	TVP1	2	2		8.70%	16.08%	7.39%
	KLR1		1	1	#Error	15.89%	#Error
	Total	7	6	(1)	12.13%	14.25%	2.12%
	Total	1033	850	(183)	9.68%	9.48%	-0.20%