



# Fridge - Daily Sales Performance As on 22-05-2026 11:20:26 PM

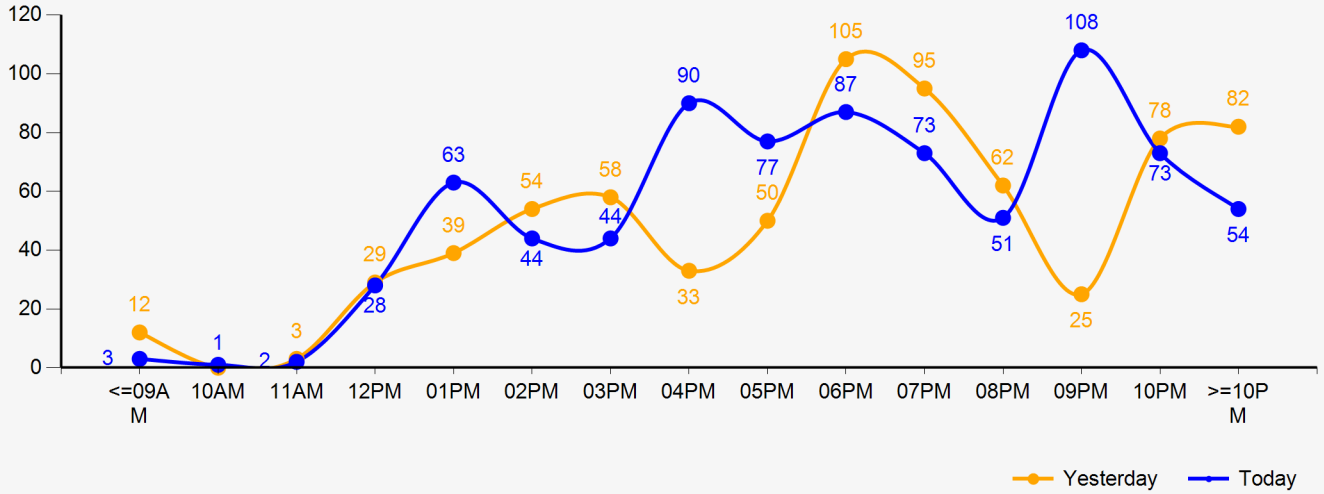
YD Sales : 725

YD GP%: 6.70%

TD Sales : 798

TD GP%: 6.86%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	117	139	22	0.56%	0.47%	-0.09%
SOUTH-01	103	98	(5)	9.35%	9.60%	0.26%
SOUTH-03	65	79	14	8.22%	8.33%	0.11%
TRICHY-01	59	75	16	9.44%	11.79%	2.35%
SOUTH ARCOT	40	74	34	9.43%	9.97%	0.55%
CHENNAI-01	122	73	(49)	-1.91%	7.42%	9.34%
WEST-02	39	68	29	11.88%	9.68%	-2.20%
CHENNAI-02	62	49	(13)	8.90%	10.68%	1.78%
NORTH ARCOT	38	46	8	8.30%	8.71%	0.41%
TIRUPATI-01	21	37	16	123.83%	8.88%	-114.95%
WEST-01	32	35	3	9.34%	5.82%	-3.52%
KL-SOUTH	9	16	7	6.60%	-3.54%	-10.14%
KL-NORTH	18	9	(9)	-3.07%	1.08%	4.15%
<b>Total</b>	<b>725</b>	<b>798</b>	<b>73</b>	<b>6.70%</b>	<b>6.86%</b>	<b>0.16%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GTSD	75	74	(1)	-7.30%	-5.23%	2.07%
	NRT1	1	6	5	8.46%	11.74%	3.28%
	PAP1	1	4	3	4.26%	8.71%	4.45%
	TDD1		4	4	#Error	4.47%	#Error
	BVR1	8	3	(5)	5.58%	5.43%	-0.15%
	CKT1	1	3	2	7.92%	9.85%	1.93%
	JGG1	1	3	2	13.03%	10.74%	-2.29%
	KND1	2	3	1	6.17%	9.15%	2.98%
	MTM1	2	3	1	7.17%	7.72%	0.55%
	OGL1	2	3	1	-4.69%	10.93%	15.62%
	RMV1	3	3		9.85%	8.82%	-1.02%
	TEL1	2	3	1	10.04%	6.43%	-3.61%
	TVU1	3	3		10.49%	7.20%	-3.30%
	VJW3	2	3	1	10.98%	8.16%	-2.82%
	CRL1	2	2		9.93%	15.76%	5.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	GVM1		2	2	#Error	3.41%	#Error	
	JPT1	1	2	1	10.58%	7.67%	-2.91%	
	NZV1		2	2	#Error	6.08%	#Error	
	TNI1		2	2	#Error	5.15%	#Error	
	VJW1	1	2	1	-7.64%	9.20%	16.84%	
	VJW2	1	2	1	6.31%	7.12%	0.81%	
	VJW5	2	2		7.88%	0.26%	-7.62%	
	AMP1	1	1		7.92%	-4.25%	-12.17%	
	DPE1	2	1	(1)	-0.64%	4.13%	4.77%	
	ELU1	1	1		1.85%	8.03%	6.18%	
	NPR1		1	1	#Error	11.36%	#Error	
	PPM1	3	1	(2)	9.70%	13.40%	3.70%	
	RAL1	2	1	(1)	7.08%	6.15%	-0.93%	
	TNK1	2	1	(1)	6.37%	16.22%	9.85%	
	BPP1				#Error	#Error	#Error	
	GDV1				#Error	#Error	#Error	
	GNT2	1		(1)	11.89%	#Error	#Error	
	PNR1	1		(1)	7.92%	#Error	#Error	
	PRL1				#Error	#Error	#Error	
	VJW4	1		(1)	7.92%	#Error	#Error	
	VKN1	4		(4)	2.05%	182.03%	179.99%	
	VUY1	1		(1)	4.45%	#Error	#Error	
	WHRM	(15)		15	-19.84%	#Error	#Error	
	GNT1	3	(2)	(5)	4.41%	6.30%	1.89%	
	Total	117	139	22	0.56%	0.47%	-0.09%	
	SOUTH-01	TUT1	9	13	4	9.38%	9.21%	-0.17%
		PKD1	5	7	2	11.84%	8.33%	-3.51%
TVL1		5	6	1	10.54%	6.74%	-3.80%	
VKM1		2	6	4	7.09%	11.34%	4.25%	
RPM1		3	5	2	9.51%	10.83%	1.31%	
UDN1		2	5	3	0.79%	6.81%	6.02%	
VLV1		3	5	2	12.22%	8.15%	-4.07%	
APK1			4	4	#Error	11.75%	#Error	
KVT1		11	4	(7)	19.28%	17.98%	-1.30%	
TCN1		4	4		4.96%	14.81%	9.85%	
TKS2		3	4	1	9.16%	6.85%	-2.30%	
VNR2		6	4	(2)	9.84%	10.14%	0.30%	
COL1			3	3	#Error	5.28%	#Error	
MMT1		4	3	(1)	13.89%	9.57%	-4.33%	
NGR1		3	3		3.37%	5.69%	2.32%	
TKY1		2	3	1	-3.23%	9.94%	13.17%	
TUT2		3	3		7.96%	11.96%	4.00%	
SDI1		2	2		10.19%	8.86%	-1.33%	
SKD1		2	2		12.00%	6.52%	-5.48%	
SNL1		3	2	(1)	6.76%	16.35%	9.59%	
ASM1			1	1	#Error	20.02%	#Error	
ERL2		9	1	(8)	9.36%	13.29%	3.92%	
KSM1			1	1	#Error	17.92%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	KYR1	1	1		9.40%	-3.53%	-12.93%	
	MAR1		1	1	#Error	8.22%	#Error	
	RND1	2	1	(1)	0.10%	4.78%	4.68%	
	STU2	4	1	(3)	16.10%	13.27%	-2.83%	
	SVK1	4	1	(3)	8.46%	11.77%	3.30%	
	TKS1	6	1	(5)	5.79%	21.85%	16.06%	
	TYI1		1	1	#Error	13.14%	#Error	
	VNR1		1	1	#Error	15.26%	#Error	
	APK2	3		(3)	3.15%	#Error	#Error	
	ARM1	2		(2)	14.77%	#Error	#Error	
	KGL1				#Error	#Error	#Error	
	PDI1	1		(1)	6.83%	#Error	#Error	
	SGT1				#Error	#Error	#Error	
	WHTV	(1)	(1)		14.39%	14.70%	0.31%	
	Total	103	98	(5)	9.35%	9.60%	0.26%	
	SOUTH-03	MDU1	10	14	4	10.44%	3.99%	-6.45%
		DGL1	6	10	4	7.72%	11.67%	3.95%
ATG1		2	6	4	5.19%	12.46%	7.27%	
NKI1			5	5	#Error	8.81%	#Error	
KKD3		3	3		7.92%	15.75%	7.83%	
MDU2		1	3	2	10.45%	11.50%	1.05%	
MDU6		5	3	(2)	4.25%	4.26%	0.00%	
PKM1			3	3	#Error	9.43%	#Error	
PVI1		1	3	2	12.64%	6.00%	-6.64%	
TDI1			3	3	#Error	9.74%	#Error	
TEN2		2	3	1	15.37%	13.14%	-2.22%	
TMM1		2	3	1	10.72%	9.90%	-0.82%	
KPT1		1	2	1	-2.04%	10.14%	12.18%	
MDU3		2	2		5.66%	6.07%	0.41%	
MDU7		4	2	(2)	-4.75%	4.69%	9.43%	
PNV2		1	2	1	9.40%	6.40%	-2.99%	
SVG1			2	2	#Error	4.57%	#Error	
TPT1		3	2	(1)	12.25%	11.31%	-0.95%	
ADP1		2	1	(1)	11.67%	15.82%	4.15%	
BNR1			1	1	#Error	-3.56%	#Error	
BTU1		1	1		4.47%	3.61%	-0.85%	
CBM1		1	1		9.76%	4.38%	-5.39%	
KYK1			1	1	#Error	-2.04%	#Error	
MDU4		2	1	(1)	6.66%	5.11%	-1.55%	
MNM1			1	1	#Error	10.52%	#Error	
SGP1			1	1	#Error	14.69%	#Error	
USL1		2	1	(1)	4.72%	6.83%	2.11%	
CMR1		1		(1)	4.36%	#Error	#Error	
DGL2		1		(1)	4.38%	#Error	#Error	
DKI1		1		(1)	8.45%	#Error	#Error	
KRR1		2		(2)	17.15%	#Error	#Error	
MLR1					#Error	#Error	#Error	
MPA1		2		(2)	10.31%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NTM1	2		(2)	11.72%	#Error	#Error
	ODM1				#Error	#Error	#Error
	PNI1	2		(2)	12.21%	#Error	#Error
	TEN1	2		(2)	20.11%	#Error	#Error
	MDU5	1	(1)	(2)	7.65%	0.88%	-6.77%
	Total	65	79	14	8.22%	8.33%	0.11%
TRICHY-01	PBR2	5	13	8	9.94%	12.50%	2.56%
	TRY1	6	7	1	14.98%	13.33%	-1.65%
	TVR2	2	6	4	8.51%	6.98%	-1.53%
	NGT1	1	5	4	11.77%	15.66%	3.90%
	KIK1	2	4	2	12.12%	14.38%	2.26%
	PDK1		4	4	#Error	7.24%	#Error
	TVR1	1	4	3	4.36%	14.65%	10.29%
	JKM1	1	3	2	9.40%	11.66%	2.26%
	MVM1	6	3	(3)	8.19%	15.50%	7.31%
	PTK1	4	3	(1)	4.67%	12.54%	7.87%
	TNJ1	1	3	2	-4.25%	9.61%	13.86%
	TNJ2	4	3	(1)	12.96%	10.93%	-2.03%
	AYR1	3	2	(1)	17.95%	12.31%	-5.64%
	MSI1	1	2	1	-12.30%	7.34%	19.64%
	TYR1	2	2		12.77%	15.45%	2.67%
	APM1	3	1	(2)	5.91%	16.73%	10.82%
	KRN1	1	1		11.14%	9.40%	-1.74%
	KUM1	3	1	(2)	7.84%	9.40%	1.55%
	KUM2	2	1	(1)	8.90%	8.69%	-0.22%
	MDI1	4	1	(3)	12.96%	11.77%	-1.19%
	NCK1		1	1	#Error	12.13%	#Error
	NMM1	1	1		9.40%	11.77%	2.37%
	ORU1	2	1	(1)	13.66%	15.39%	1.73%
	PBR1	1	1		11.77%	11.70%	-0.07%
	TRY3	1	1		9.40%	11.70%	2.31%
	TRY4	2	1	(1)	14.76%	-2.09%	-16.85%
	TTP1	1	1		8.69%	11.83%	3.14%
	TRY2	1		(1)	-18.45%	#Error	#Error
	WTRZ	(2)	(1)	1	9.04%	14.28%	5.24%
	Total	59	75	16	9.44%	11.79%	2.35%
SOUTH ARCOT	TVM2		9	9	#Error	4.09%	#Error
	CUD1	5	8	3	16.03%	11.77%	-4.26%
	SJI2	3	8	5	8.64%	10.22%	1.58%
	POY2	1	6	5	2.68%	11.08%	8.40%
	TDM1	1	6	5	2.07%	7.67%	5.60%
	TRK1	3	6	3	13.85%	9.09%	-4.76%
	TVM1	1	6	5	12.18%	11.85%	-0.33%
	POY1	8	5	(3)	7.13%	11.83%	4.69%
	ULP1		5	5	#Error	6.49%	#Error
	KML1		4	4	#Error	11.12%	#Error
	CDM1	4	3	(1)	11.46%	9.49%	-1.97%
	VPM2	2	3	1	4.84%	9.69%	4.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VCM1	1	2	1	-0.78%	7.02%	7.80%
	KKI2	3	1	(2)	8.35%	14.89%	6.54%
	KLM1	2	1	(1)	12.87%	4.36%	-8.51%
	MKM1		1	1	#Error	19.00%	#Error
	NVL2	1	1		9.40%	18.23%	8.83%
	STP1	2	1	(1)	9.07%	8.69%	-0.38%
	PRT1	2		(2)	8.70%	#Error	#Error
	VCM2				#Error	#Error	#Error
	VPM1	1		(1)	10.23%	#Error	#Error
	WHUT		(2)	(2)	#Error	-14.13%	#Error
	Total	40	74	34	9.43%	9.97%	0.55%
CHENNAI-01	CH49	4	7	3	12.24%	9.17%	-3.07%
	CH05	3	6	3	6.11%	6.85%	0.74%
	CH08	2	5	3	12.61%	12.42%	-0.19%
	CH42	2	5	3	10.23%	2.00%	-8.23%
	CH45		5	5	#Error	14.62%	#Error
	CZWH	69	5	(64)	-11.57%	-18.63%	-7.06%
	CH16	3	4	1	13.42%	11.38%	-2.05%
	CH19	3	4	1	17.12%	17.16%	0.03%
	CH30	4	4		11.26%	9.56%	-1.71%
	CH48	3	4	1	13.37%	16.57%	3.20%
	CH35	3	3		8.53%	17.35%	8.82%
	SKL1	1	3	2	8.69%	5.68%	-3.01%
	CGL1	2	2		8.00%	-1.56%	-9.56%
	CH25	4	2	(2)	3.54%	10.21%	6.68%
	CH28		2	2	#Error	15.97%	#Error
	CH37		2	2	#Error	4.37%	#Error
	CH47	3	2	(1)	13.31%	9.11%	-4.19%
	MRM1	3	2	(1)	13.76%	5.72%	-8.04%
	CH22		1	1	#Error	4.36%	#Error
	CH26	2	1	(1)	14.71%	12.88%	-1.84%
	CH39	2	1	(1)	17.51%	8.69%	-8.82%
	GUD1	1	1		14.28%	17.59%	3.31%
	GUD2	1	1		14.20%	4.36%	-9.84%
	KNR1		1	1	#Error	-3.68%	#Error
	AVD1				#Error	#Error	#Error
	CH07	4		(4)	7.52%	#Error	#Error
	CH14	8		(8)	12.23%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH38	3		(3)	12.97%	9.80%	-3.17%
	CH40				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	TKM1	2		(2)	6.57%	#Error	#Error
WCHN	(10)		10	-3.80%	#Error	#Error	
Total	122	73	(49)	-1.91%	7.42%	9.34%	
WEST-02	APN1	2	5	3	12.38%	9.31%	-3.07%
	EPI1	3	5	2	7.60%	11.80%	4.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	ERD2	1	5	4	19.00%	5.25%	-13.74%	
	KRI1	2	5	3	11.55%	14.73%	3.18%	
	HRR1	1	4	3	17.92%	7.92%	-10.00%	
	OML1	1	4	3	4.36%	7.41%	3.05%	
	PLC1	3	4	1	8.61%	8.12%	-0.49%	
	SGI1	2	4	2	15.59%	6.87%	-8.72%	
	SLM1	1	4	3	8.69%	12.51%	3.82%	
	ERD1	1	3	2	13.29%	8.72%	-4.57%	
	HSR1			3	3	#Error	6.56%	#Error
	HSR2	2	3	1	13.04%	11.81%	-1.23%	
	NKL2	3	3			17.08%	12.62%	-4.46%
	RSP1	3	3			8.51%	11.00%	2.49%
	ATU1	2	2			5.47%	6.66%	1.19%
	CMI1	2	1	(1)		14.92%	16.16%	1.24%
	DPR1	1	1			11.47%	14.19%	2.72%
	DPR2			1	1	#Error	4.38%	#Error
	KMM1	1	1			19.05%	9.40%	-9.66%
	KVP1			1	1	#Error	11.72%	#Error
	MTR1			1	1	#Error	19.54%	#Error
	SGG1			1	1	#Error	11.26%	#Error
	SLM2	2	1	(1)		9.52%	11.47%	1.95%
	SLM3			1	1	#Error	10.22%	#Error
	TRM1			1	1	#Error	4.38%	#Error
	VKL1			1	1	#Error	19.00%	#Error
	BMD1	1		(1)		18.10%	#Error	#Error
	EDP1					#Error	#Error	#Error
	KAM1	2		(2)		9.06%	#Error	#Error
	MCR1	2		(2)		16.42%	#Error	#Error
	PDR1					#Error	#Error	#Error
	PMP1					#Error	#Error	#Error
	TCG1	3		(3)		7.59%	#Error	#Error
	VPD1					#Error	#Error	#Error
	WHKP	(1)			1	5.54%	#Error	#Error
WHPD	(1)			1	8.63%	#Error	#Error	
Total		39	68	29	11.88%	9.68%	-2.20%	
CHENNAI-02	CH03	6	6		8.79%	19.36%	10.56%	
	CH15	2	5	3	11.75%	11.71%	-0.03%	
	CH50	3	5	2	12.09%	5.43%	-6.66%	
	CH18	3	4	1	8.85%	15.42%	6.57%	
	CH33		4	4	#Error	5.97%	#Error	
	CH06	3	3		6.78%	11.68%	4.90%	
	CH17	3	3		14.28%	15.39%	1.12%	
	CH34	2	3	1	6.57%	9.69%	3.12%	
	CH12	5	2	(3)	7.13%	15.84%	8.71%	
	CH21	4	2	(2)	10.45%	10.53%	0.08%	
	CH24	6	2	(4)	9.88%	9.16%	-0.72%	
	CH31	1	2	1	4.36%	4.85%	0.49%	
	CH36	1	2	1	6.37%	6.50%	0.13%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH32	1	1		0.03%	-6.61%	-6.63%	
	CH43	2	1	(1)	10.71%	11.47%	0.76%	
	CH44	2	1	(1)	10.20%	2.82%	-7.38%	
	CH46		1	1	#Error	4.38%	#Error	
	CH51		1	1	#Error	14.06%	#Error	
	PON1		1	1	129.60%	18.17%	-111.43%	
	UKI1	1	1		12.79%	8.69%	-4.10%	
	CH01				#Error	#Error	#Error	
	CH20	2		(2)	11.56%	#Error	#Error	
	CH23				#Error	#Error	#Error	
	CH41	3		(3)	5.79%	#Error	#Error	
	GPD1	3		(3)	1.39%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06				#Error	#Error	#Error	
	MJR1	5		(5)	3.97%	#Error	#Error	
	CH27	4	(1)	(5)	11.24%	9.47%	-1.77%	
	Total	62	49	(13)	8.90%	10.68%	1.78%	
	NORTH ARCOT	TRL1		5	5	#Error	7.57%	#Error
		TRT1	3	5	2	3.95%	8.55%	4.60%
		VEL2	8	5	(3)	14.88%	6.95%	-7.92%
SBR1		1	4	3	11.72%	5.28%	-6.44%	
AKM1		1	3	2	11.77%	9.37%	-2.40%	
CYR1		1	3	2	9.12%	11.04%	1.92%	
GDM1		2	3	1	5.86%	13.70%	7.84%	
CGM1		2	2		-3.11%	8.33%	11.44%	
CPT1			2	2	#Error	12.81%	#Error	
KPM2		2	2		13.02%	9.62%	-3.40%	
TRR1		3	2	(1)	7.93%	7.61%	-0.33%	
VSI1			2	2	#Error	9.40%	#Error	
WJD1		2	2		6.39%	6.40%	0.02%	
WJP1		2	2		9.87%	11.39%	1.52%	
ABR1		3	1	(2)	9.92%	-2.88%	-12.80%	
BGR1		1	1		9.40%	16.62%	7.22%	
PLR1		1	1		4.36%	12.02%	7.66%	
VEL1			1	1	#Error	12.20%	#Error	
VNB1		1	1		9.82%	8.37%	-1.45%	
ARC2					#Error	#Error	#Error	
KPM1					#Error	#Error	#Error	
PTU1					#Error	#Error	#Error	
SLG1		4		(4)	5.11%	#Error	#Error	
UGI1					#Error	#Error	#Error	
ANI1		1	(1)	(2)	13.46%	8.69%	-4.77%	
Total		38	46	8	8.30%	8.71%	0.41%	
TIRUPATI-01		DHN1		7	7	#Error	11.79%	#Error
	PUT1	2	4	2	5.14%	7.21%	2.07%	
	BVL1	1	3	2	4.70%	1.29%	-3.41%	
	KDA1	3	2	(1)	1.98%	1.64%	-0.34%	
	NLR1		2	2	#Error	6.36%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	PGR1	4	2	(2)	6.83%	9.22%	2.40%	
	RCY1	1	2	1	9.44%	13.34%	3.90%	
	VKI1		2	2	#Error	13.89%	#Error	
	ADI1	5	1	(4)	9.63%	8.56%	-1.07%	
	CTO1		1	1	#Error	8.94%	#Error	
	GTL1	1	1		7.87%	10.57%	2.70%	
	KAR1	3	1	(2)	18.49%	9.79%	-8.69%	
	KDR1	1	1		10.42%	15.10%	4.68%	
	KNL2	3	1	(2)	8.03%	11.71%	3.68%	
	KOU1	1	1		14.17%	5.85%	-8.32%	
	NYP1	3	1	(2)	8.85%	20.31%	11.46%	
	PIL1			1	1	#Error	9.98%	#Error
	PMR1	2	1	(1)	12.75%	5.88%	-6.86%	
	TPI1			1	1	#Error	10.58%	#Error
	TPY1	2	1	(1)	14.88%	8.46%	-6.43%	
	TPY2			1	1	#Error	3.24%	#Error
	ATP1	3			(3)	12.11%	#Error	#Error
	KHT1					#Error	#Error	#Error
	KNL1	4			(4)	6.94%	#Error	#Error
	KVL1					#Error	#Error	#Error
	MPL1	2			(2)	8.41%	#Error	#Error
	NDL1	1			(1)	19.52%	#Error	#Error
	PDT1	2			(2)	1.32%	#Error	#Error
	RJP1	1			(1)	6.90%	#Error	#Error
	SPE1	2			(2)	4.16%	#Error	#Error
	TPSD	11			(11)	11.02%	#Error	#Error
	WHAP	(10)			10	-20.79%	#Error	#Error
	WHKD	(9)			9	-21.45%	#Error	#Error
	WHKN	(8)			8	-19.72%	#Error	#Error
	WHRN	(10)			10	-12.04%	#Error	#Error
	Total	21	37	16	123.83%	8.88%	-114.95%	
	WEST-01	CBE2	6	4	(2)	9.22%	9.39%	0.17%
CBE4			3	3	13.73%	17.22%	3.49%	
KMR1		1	3	2	4.38%	-2.75%	-7.13%	
MPM1			3	3	#Error	10.44%	#Error	
PDM1		1	3	2	4.38%	8.62%	4.24%	
CBE6		3	2	(1)	10.73%	9.23%	-1.50%	
GBM1		1	2	1	12.47%	9.52%	-2.95%	
PLI1		1	2	1	2.54%	11.49%	8.95%	
SNR1		1	2	1	11.77%	6.61%	-5.16%	
SYM2			2	2	#Error	12.26%	#Error	
UMP1		1	2	1	4.38%	-3.29%	-7.67%	
ANR1			1	1	#Error	-2.90%	#Error	
AVI1		1	1		-3.56%	12.79%	16.35%	
CBE3			1	1	#Error	4.38%	#Error	
CBE5		1	1		8.69%	4.36%	-4.33%	
CNR1			1	1	#Error	22.43%	#Error	
DPM2			1	1	#Error	8.74%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGI1	1	1		3.11%	7.81%	4.71%
	KGM1	1	1		18.23%	10.44%	-7.78%
	PPI1	2	1	(1)	10.42%	8.03%	-2.39%
	TPR1	1	1		11.47%	4.38%	-7.09%
	UAM1		1	1	#Error	-5.95%	#Error
	CBE1	1		(1)	6.48%	#Error	#Error
	GDR1	3		(3)	11.56%	#Error	#Error
	KMD1	1		(1)	11.71%	#Error	#Error
	SUL1				#Error	#Error	#Error
	TPR2	2		(2)	12.75%	#Error	#Error
	TPR3	3		(3)	14.46%	#Error	#Error
	TPR4				#Error	#Error	#Error
	WHCB		(4)	(4)	#Error	16.34%	#Error
	Total	32	35	3	9.34%	5.82%	-3.52%
	KL-SOUTH	TVSD		10	10	#Error	-10.45%
TVP1		5	4	(1)	11.63%	5.82%	-5.81%
KLR1			1	1	#Error	12.77%	#Error
PAS1		2	1	(1)	8.26%	11.22%	2.96%
PNL1		2		(2)	-4.35%	#Error	#Error
Total		9	16	7	6.60%	-3.54%	-10.14%
KL-NORTH		KZD1	11	9	(2)	-2.30%	1.08%
	KZSD	7		(7)	-4.36%	#Error	#Error
	Total	18	9	(9)	-3.07%	1.08%	4.15%
Total	725	798	73	6.70%	6.86%	0.16%	