



Fridge - Daily Sales Performance As on 22-03-2026 11:21:00 PM

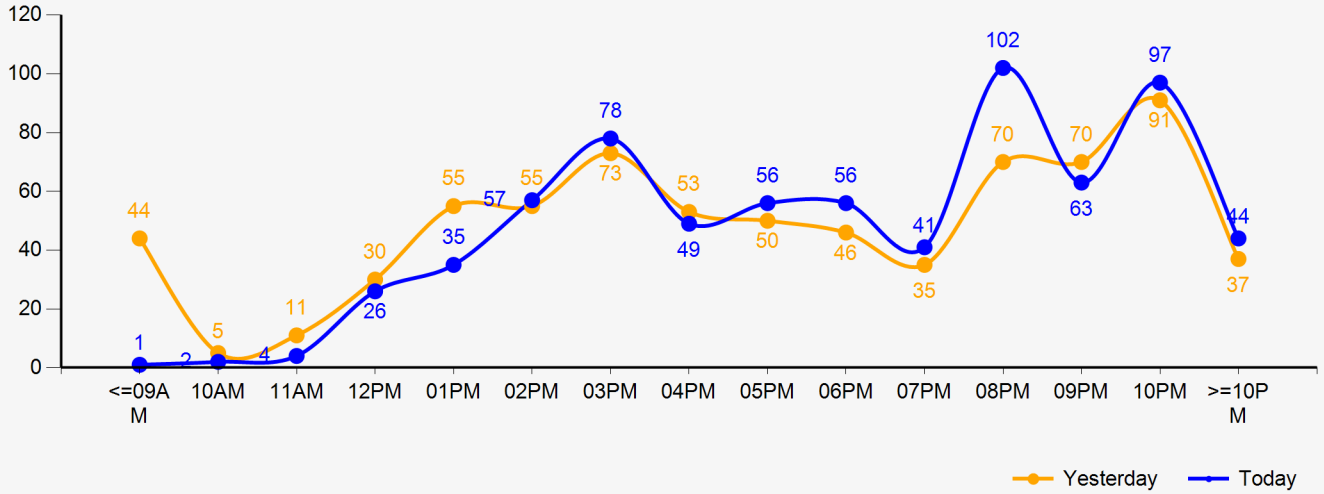
YD Sales : 725

YD GP%: 6.77%

TD Sales : 711

TD GP%: 7.78%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	66	102	36	7.20%	6.84%	-0.36%
SOUTH-01	65	87	22	6.92%	8.30%	1.38%
WEST-01	110	87	(23)	7.27%	8.45%	1.18%
CHENNAI-01	70	79	9	7.97%	8.60%	0.63%
WEST-02	51	77	26	7.31%	8.97%	1.66%
SOUTH-03	86	62	(24)	6.33%	8.46%	2.13%
TRICHY-01	52	54	2	9.89%	8.46%	-1.43%
NORTH ARCOT	40	48	8	8.12%	7.44%	-0.67%
TIRUPATI-01	48	37	(11)	5.80%	8.51%	2.71%
VIJAYAWADA-01	51	36	(15)	6.28%	4.78%	-1.50%
SOUTH ARCOT	68	29	(39)	5.40%	8.81%	3.41%
KL-SOUTH	7	8	1	5.83%	4.62%	-1.21%
KL-NORTH	11	5	(6)	-4.42%	-5.35%	-0.93%
Total	725	711	(14)	6.77%	7.78%	1.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	14	26	12	6.28%	9.49%	3.21%
	CH15	3	13	10	4.45%	5.43%	0.98%
	CH21	5	7	2	4.87%	4.60%	-0.27%
	CH24	2	6	4	-14.72%	4.58%	19.31%
	CH51	7	6	(1)	1.54%	4.36%	2.82%
	CH18	7	5	(2)	11.35%	3.82%	-7.53%
	CH34	2	5	3	4.85%	5.76%	0.91%
	CH50	1	5	4	4.43%	8.25%	3.82%
	MJR1	1	4	3	13.41%	5.05%	-8.36%
	CH06	4	3	(1)	5.15%	8.35%	3.20%
	CH20	1	3	2	3.57%	7.93%	4.35%
	CH41	3	3		14.35%	4.15%	-10.20%
	CH43	1	3	2	12.26%	8.73%	-3.53%
	CH12	2	2		19.06%	4.06%	-15.00%
	CH17	6	2	(4)	7.97%	15.71%	7.74%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	GPD1		2	2	#Error	8.85%	#Error	
	UKI1		2	2	#Error	10.27%	#Error	
	CH23	1	1		17.36%	19.34%	1.99%	
	CH33	2	1	(1)	9.21%	11.28%	2.08%	
	CH36		1	1	#Error	-0.43%	#Error	
	CH44	1	1		20.49%	15.10%	-5.39%	
	PON1	1	1		13.83%	17.56%	3.73%	
	CH01				#Error	#Error	#Error	
	CH27	1		(1)	5.61%	#Error	#Error	
	CH31	1		(1)	7.67%	#Error	#Error	
	CH32				#Error	#Error	#Error	
	CH46				#Error	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06				#Error	#Error	#Error	
	Total	66	102	36	7.20%	6.84%	-0.36%	
	SOUTH-01	TVL1	9	8	(1)	10.71%	9.67%	-1.05%
		RPM1	5	7	2	6.39%	8.83%	2.44%
TUT1		3	7	4	5.15%	9.97%	4.82%	
PKD1			6	6	#Error	11.39%	#Error	
TKS2		4	6	2	6.70%	6.13%	-0.57%	
SVK1		3	5	2	7.66%	8.45%	0.79%	
VLY1		3	5	2	0.42%	4.67%	4.25%	
KVT1		2	4	2	3.43%	11.12%	7.69%	
TUT2		3	4	1	4.41%	10.44%	6.03%	
ERL2		1	3	2	0.57%	10.73%	10.16%	
NGR1		1	3	2	10.56%	7.72%	-2.84%	
RND1		2	3	1	14.18%	4.67%	-9.51%	
SDI1		1	3	2	6.33%	7.74%	1.42%	
TCN1		2	3	1	11.02%	10.99%	-0.03%	
VNR2			3	3	#Error	7.44%	#Error	
APK2		2	2		8.28%	-13.56%	-21.83%	
KGL1		1	2	1	-2.88%	8.64%	11.52%	
KYR1		1	2	1	-0.27%	12.69%	12.96%	
TKS1		4	2	(2)	5.62%	15.61%	9.99%	
APK1		3	1	(2)	17.24%	22.13%	4.89%	
ARM1			1	1	#Error	10.25%	#Error	
ASM1		1	1		12.12%	12.66%	0.54%	
COL1			1	1	#Error	7.68%	#Error	
KSM1		1	1		8.62%	6.37%	-2.25%	
MAR1		2	1	(1)	3.55%	14.40%	10.85%	
PDI1			1	1	#Error	2.74%	#Error	
SKD1		1	1		14.25%	-0.27%	-14.53%	
SNL1		3	1	(2)	4.39%	4.71%	0.32%	
TYI1			1	1	37.88%	7.42%	-30.45%	
MMT1					#Error	#Error	#Error	
SGT1		1		(1)	-0.27%	#Error	#Error	
STU2		1		(1)	15.22%	#Error	#Error	
TKY1	1		(1)	4.39%	#Error	#Error		

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1	1		(1)	6.11%	#Error	#Error
	VKM1	1		(1)	17.32%	100.00%	82.68%
	VNR1	2		(2)	2.80%	#Error	#Error
	WHTV		(1)	(1)	#Error	4.24%	#Error
	Total	65	87	22	6.92%	8.30%	1.38%
WEST-01	CBE2	59	21	(38)	6.45%	9.19%	2.74%
	KMR1	3	9	6	9.48%	9.69%	0.20%
	CBE4	2	7	5	9.12%	6.83%	-2.29%
	MPM1	2	7	5	11.63%	9.60%	-2.03%
	TPR2	3	7	4	12.73%	4.83%	-7.90%
	AVI1	2	4	2	9.56%	11.12%	1.56%
	TPR1	7	4	(3)	7.14%	16.54%	9.40%
	SNR1	1	3	2	8.12%	7.40%	-0.71%
	SUL1	3	3		6.33%	4.52%	-1.81%
	TPR4	1	3	2	9.32%	4.38%	-4.94%
	UAM1		3	3	#Error	8.22%	#Error
	CBE6	3	2	(1)	3.01%	4.80%	1.79%
	GBM1		2	2	#Error	13.17%	#Error
	PPI1	3	2	(1)	7.89%	4.50%	-3.39%
	SYM2		2	2	#Error	8.43%	#Error
	CBE1	3	1	(2)	7.96%	11.44%	3.48%
	CBE5	1	1		8.12%	1.99%	-6.13%
	CNR1		1	1	#Error	-0.56%	#Error
	DPM2	2	1	(1)	6.82%	17.83%	11.01%
	KMD1	3	1	(2)	8.80%	18.60%	9.81%
	PDM1	2	1	(1)	2.73%	4.39%	1.67%
	PLI1	1	1		-1.73%	4.39%	6.13%
	TPR3		1	1	#Error	10.25%	#Error
	ANR1	1		(1)	4.43%	#Error	#Error
	CBE3				#Error	#Error	#Error
	GDR1	3		(3)	14.07%	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1	3		(3)	12.90%	#Error	#Error
	UMP1	3		(3)	8.42%	#Error	#Error
	WHCB	(1)		1	10.36%	#Error	#Error
Total	110	87	(23)	7.27%	8.45%	1.18%	
CHENNAI-01	CH05	5	7	2	7.19%	3.30%	-3.89%
	CH14	1	5	4	14.77%	7.90%	-6.86%
	CH19	3	5	2	7.60%	11.19%	3.58%
	CH45	1	5	4	1.99%	6.12%	4.13%
	CH48	7	5	(2)	8.88%	5.11%	-3.77%
	CH07	4	4		10.46%	6.60%	-3.86%
	CH25	3	4	1	3.74%	8.38%	4.64%
	CH28	2	4	2	27.60%	13.80%	-13.80%
	CH35	5	4	(1)	5.49%	7.04%	1.54%
	CH38	1	4	3	7.67%	10.19%	2.52%
	CH42	7	4	(3)	7.05%	12.27%	5.22%
	CH49	2	4	2	0.60%	12.96%	12.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	MRM1	1	4	3	10.56%	9.28%	-1.28%	
	CH39	1	3	2	-12.38%	11.38%	23.75%	
	GUD2	2	3	1	2.68%	9.43%	6.74%	
	CGL1	1	2	1	20.02%	13.93%	-6.09%	
	CH08	7	2	(5)	11.82%	13.31%	1.49%	
	CH16	3	2	(1)	11.90%	12.23%	0.34%	
	CH22	1	2	1	4.64%	9.90%	5.26%	
	CH37		2	2	#Error	4.94%	#Error	
	TKM1	2	2		8.56%	1.85%	-6.72%	
	AVD1	2	1	(1)	7.96%	8.99%	1.03%	
	CH26	1	1		5.99%	8.86%	2.87%	
	CH30	2	1	(1)	6.80%	3.70%	-3.10%	
	CH47	2	1	(1)	14.91%	13.11%	-1.79%	
	GUD1		1	1	#Error	13.28%	#Error	
	SKL1		1	1	#Error	18.91%	#Error	
	CH29				#Error	#Error	#Error	
	CH40				#Error	#Error	#Error	
	CZWH	2		(2)	-6.04%	#Error	#Error	
	KNR1	2		(2)	1.99%	#Error	#Error	
	MC09				#Error	#Error	#Error	
	MC10				#Error	#Error	#Error	
	WCHN			(4)	(4)	#Error	7.94%	#Error
	Total	70	79	9	7.97%	8.60%	0.63%	
	WEST-02	SLM1	4	8	4	6.49%	12.51%	6.02%
VPD1		1	6	5	3.92%	1.17%	-2.75%	
EPI1		3	5	2	14.71%	10.06%	-4.65%	
KRI1		2	5	3	4.47%	10.34%	5.87%	
ERD1		3	4	1	-11.73%	2.79%	14.53%	
HSR2		2	4	2	7.93%	15.15%	7.21%	
CMI1		1	3	2	12.62%	11.15%	-1.47%	
DPR2			3	3	#Error	7.91%	#Error	
ERD2		5	3	(2)	12.62%	13.18%	0.56%	
OML1		1	3	2	13.41%	1.58%	-11.83%	
PLC1			3	3	#Error	12.34%	#Error	
SLM2		3	3		14.60%	8.53%	-6.06%	
ATU1			2	2	#Error	9.90%	#Error	
BMD1		4	2	(2)	9.25%	10.71%	1.46%	
EDP1			2	2	#Error	12.32%	#Error	
HRR1		2	2		-13.10%	12.99%	26.09%	
HSR1		1	2	1	19.10%	13.02%	-6.08%	
MCR1			2	2	#Error	4.40%	#Error	
MTR1			2	2	11.56%	0.52%	-11.04%	
NKL2		1	2	1	-2.88%	10.78%	13.67%	
PDR1		1	2	1	-10.00%	12.21%	22.21%	
TCG1			2	2	#Error	13.25%	#Error	
TRM1		4	2	(2)	9.04%	15.22%	6.18%	
KVP1			1	1	#Error	-12.38%	#Error	
PMP1		1	1		-12.38%	4.39%	16.77%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	RSP1	2	1	(1)	16.14%	10.85%	-5.29%
	SLM3	3	1	(2)	5.74%	4.39%	-1.35%
	VKL1	2	1	(1)	11.83%	14.02%	2.20%
	APN1	3		(3)	13.99%	#Error	#Error
	DPR1				#Error	#Error	#Error
	KAM1	1		(1)	7.67%	#Error	#Error
	KMM1	1		(1)	13.28%	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	Total	51	77	26	7.31%	8.97%	1.66%
SOUTH-03	MDU1	5	10	5	5.16%	7.95%	2.79%
	MDU2	5	5		6.54%	8.12%	1.57%
	BNR1	2	3	1	2.92%	7.22%	4.30%
	DGL1	6	3	(3)	4.25%	10.25%	6.00%
	KRR1		3	3	#Error	7.41%	#Error
	MDU7	2	3	1	6.34%	12.76%	6.41%
	TMM1	3	3		5.70%	8.09%	2.39%
	DGL2	15	2	(13)	6.99%	12.94%	5.95%
	DKI1	2	2		8.47%	7.64%	-0.82%
	MDU3	4	2	(2)	6.78%	10.62%	3.84%
	MDU5	2	2		5.99%	7.33%	1.33%
	NKI1	3	2	(1)	8.01%	8.28%	0.26%
	TEN1	2	2		10.57%	8.56%	-2.00%
	TEN2	2	2		12.99%	14.56%	1.56%
	USL1	1	2	1	7.63%	3.75%	-3.88%
	ADP1	3	1	(2)	9.17%	7.98%	-1.19%
	ATG1		1	1	#Error	6.05%	#Error
	BTU1	6	1	(5)	5.31%	0.41%	-4.90%
	CBM1	2	1	(1)	0.63%	14.25%	13.62%
	KPT1	2	1	(1)	9.81%	7.30%	-2.52%
	MDU6	2	1	(1)	3.64%	6.17%	2.53%
	MLR1	3	1	(2)	7.72%	10.57%	2.85%
	MNM1	2	1	(1)	17.91%	-12.83%	-30.74%
	MPA1	1	1		8.35%	10.03%	1.68%
	NTM1	1	1		4.39%	7.67%	3.28%
	ODM1		1	1	#Error	5.99%	#Error
	PKM1	2	1	(1)	4.75%	6.07%	1.32%
	PVI1	1	1		0.51%	-2.68%	-3.20%
	SGP1	2	1	(1)	5.99%	13.28%	7.29%
	SVG1		1	1	#Error	14.03%	#Error
	TDI1	1	1		10.41%	17.35%	6.94%
	CMR1				#Error	#Error	#Error
	KKD3	5		(5)	10.38%	#Error	#Error
	KYK1				#Error	#Error	#Error
MDU4	1		(1)	17.32%	#Error	#Error	
PNI1				#Error	#Error	#Error	
PNV2	1		(1)	5.99%	#Error	#Error	
TPT1				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	WHMD	(3)		3	15.96%	#Error	#Error	
	Total	86	62	(24)	6.33%	8.46%	2.13%	
TRICHY-01	KUM1		8	8	#Error	9.30%	#Error	
	TRY1	10	5	(5)	11.62%	7.96%	-3.66%	
	PBR1	2	4	2	3.29%	11.05%	7.75%	
	TYR1	3	4	1	9.80%	6.36%	-3.44%	
	MVM1	2	3	1	11.25%	5.00%	-6.25%	
	PBR2	3	3		12.48%	11.51%	-0.97%	
	TNJ2	3	3		8.02%	3.91%	-4.11%	
	TTP1	2	3	1	7.92%	6.89%	-1.02%	
	JKM1	2	2		2.21%	11.24%	9.03%	
	MDI1	4	2	(2)	11.11%	4.58%	-6.53%	
	MSI1	2	2		6.22%	8.59%	2.37%	
	NCK1		2	2	#Error	13.05%	#Error	
	TNJ1	5	2	(3)	9.70%	6.79%	-2.91%	
	TRY4	1	2	1	19.18%	8.49%	-10.69%	
	TVR2	3	2	(1)	11.36%	12.97%	1.61%	
	APM1		1	1	#Error	21.19%	#Error	
	AYR1	1	1		16.59%	12.50%	-4.08%	
	KIK1	1	1		6.24%	9.15%	2.91%	
	NGT1	1	1		12.43%	10.56%	-1.86%	
	NMM1	2	1	(1)	12.35%	0.51%	-11.83%	
	ORU1	1	1		4.95%	-0.67%	-5.62%	
	PTK1		1	1	#Error	13.28%	#Error	
	TRY3	1	1		5.99%	22.25%	16.26%	
	KRN1	3		(3)	13.00%	#Error	#Error	
	PDK1				#Error	#Error	#Error	
	TRY2				#Error	#Error	#Error	
	TVR1				#Error	#Error	#Error	
	WTRZ			(1)	(1)	#Error	19.34%	#Error
	Total	52	54	2	9.89%	8.46%	-1.43%	
	NORTH ARCOT	SBR1	1	6	5	21.68%	6.62%	-15.06%
		TRL1	2	5	3	7.36%	10.12%	2.76%
GDM1		2	4	2	6.47%	7.47%	1.00%	
VSI1			4	4	#Error	9.20%	#Error	
ABR1		3	3		7.53%	9.44%	1.91%	
AKM1		2	3	1	5.37%	5.40%	0.03%	
ARC2			3	3	#Error	6.31%	#Error	
TRR1		1	3	2	4.75%	-0.67%	-5.42%	
CYR1		1	2	1	5.99%	8.71%	2.72%	
KPM1		2	2		1.98%	5.99%	4.01%	
VEL2		6	2	(4)	9.45%	6.16%	-3.29%	
WJP1		2	2		12.14%	15.70%	3.56%	
BGR1			1	1	#Error	17.61%	#Error	
CPT1		3	1	(2)	8.83%	12.66%	3.83%	
KPM2		3	1	(2)	9.42%	14.25%	4.83%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	PLR1	1	1		-2.48%	13.28%	15.76%
	PTU1		1	1	#Error	-0.27%	#Error
	TRT1	3	1	(2)	11.01%	5.99%	-5.01%
	VEL1	2	1	(1)	3.56%	-0.26%	-3.82%
	VNB1	1	1		4.43%	13.27%	8.84%
	WJD1	2	1	(1)	12.48%	5.99%	-6.48%
	ANI1				#Error	#Error	#Error
	CGM1	2		(2)	9.74%	#Error	#Error
	SLG1	1		(1)	20.49%	#Error	#Error
	UGI1				#Error	#Error	#Error
	Total	40	48	8	8.12%	7.44%	-0.67%
TIRUPATI-01	ADI1	3	3		9.32%	7.99%	-1.33%
	PMR1	2	3	1	15.89%	11.57%	-4.32%
	RCY1	1	3	2	14.92%	7.20%	-7.71%
	TPY2	3	3		4.03%	3.44%	-0.59%
	CTO1	5	2	(3)	4.46%	11.31%	6.84%
	DHN1	4	2	(2)	12.04%	10.66%	-1.38%
	KDA1		2	2	#Error	2.23%	#Error
	NLR1	2	2		1.89%	7.67%	5.78%
	RJP1		2	2	#Error	3.36%	#Error
	SPE1	3	2	(1)	2.27%	11.66%	9.39%
	ATP1	4	1	(3)	-7.11%	10.65%	17.76%
	BVL1	1	1		6.24%	15.21%	8.97%
	GTL1		1	1	#Error	15.33%	#Error
	KHT1		1	1	#Error	4.84%	#Error
	KOU1	2	1	(1)	2.23%	22.29%	20.06%
	KVL1	2	1	(1)	17.88%	3.99%	-13.89%
	MPL1	2	1	(1)	6.42%	5.05%	-1.37%
	NYP1	1	1		3.56%	11.73%	8.17%
	PDT1	1	1		13.50%	11.51%	-1.99%
	PUT1		1	1	#Error	8.17%	#Error
	TPI1	1	1		-6.02%	11.63%	17.65%
	TPY1	2	1	(1)	6.14%	17.29%	11.15%
	VKI1	3	1	(2)	11.89%	8.98%	-2.91%
	KAR1	2		(2)	4.81%	#Error	#Error
	KDR1				#Error	#Error	#Error
	KNL1				#Error	#Error	#Error
	KNL2				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	PGR1	3		(3)	12.56%	#Error	#Error
	PIL1	1		(1)	2.91%	#Error	#Error
	Total	48	37	(11)	5.80%	8.51%	2.71%
VIJAYAWADA-01	CRL1	3	3		14.57%	8.13%	-6.44%
	GVM1		3	3	#Error	4.69%	#Error
	RAL1	2	3	1	9.17%	4.93%	-4.23%
	RMV1		3	3	#Error	5.52%	#Error
	GDV1		2	2	#Error	6.40%	#Error
	JPT1	1	2	1	7.98%	6.05%	-1.93%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	TDD1	2	2		12.31%	4.04%	-8.27%	
	TEL1		2	2	#Error	12.62%	#Error	
	TNK1	3	2	(1)	2.82%	5.49%	2.67%	
	VJW3		2	2	#Error	2.99%	#Error	
	VJW5	2	2		1.98%	1.25%	-0.72%	
	GNT1	2	1	(1)	13.88%	3.46%	-10.41%	
	GNT2	1	1		11.65%	22.72%	11.07%	
	NPR1	2	1	(1)	3.84%	2.18%	-1.66%	
	OGL1	1	1		0.57%	13.28%	12.71%	
	PAP1	1	1		18.53%	6.58%	-11.96%	
	PPM1	2	1	(1)	9.71%	6.84%	-2.87%	
	PRL1	2	1	(1)	8.25%	-4.56%	-12.81%	
	TVU1	3	1	(2)	4.52%	6.24%	1.72%	
	VJW2	3	1	(2)	4.03%	9.95%	5.92%	
	VUY1	1	1		10.84%	6.63%	-4.21%	
	AMP1				#Error	#Error	#Error	
	BPP1				#Error	#Error	#Error	
	BVR1	1		(1)	2.18%	#Error	#Error	
	CKT1	1		(1)	2.68%	#Error	#Error	
	DPE1	3		(3)	10.08%	#Error	#Error	
	ELU1	1		(1)	3.56%	#Error	#Error	
	JGG1	2		(2)	3.20%	#Error	#Error	
	KND1				#Error	#Error	#Error	
	MTM1	2		(2)	5.18%	#Error	#Error	
	NRT1				#Error	#Error	#Error	
	PNR1	1		(1)	15.14%	#Error	#Error	
	TNI1	3		(3)	9.99%	#Error	#Error	
	VJW1	2		(2)	7.74%	#Error	#Error	
	VJW4	3		(3)	-1.11%	#Error	#Error	
	VKN1	1		(1)	0.87%	#Error	#Error	
	Total	51	36	(15)	6.28%	4.78%	-1.50%	
	SOUTH ARCOT	POY2	2	4	2	13.85%	7.41%	-6.44%
		TDM1	6	4	(2)	6.88%	6.08%	-0.80%
VPM2		4	3	(1)	-2.43%	14.35%	16.77%	
CUD1		2	2		10.60%	4.60%	-6.00%	
KKI2		6	2	(4)	6.85%	17.04%	10.18%	
KLM1		4	2	(2)	9.51%	8.33%	-1.18%	
POY1		7	2	(5)	3.86%	8.59%	4.73%	
SJI2		2	2		5.94%	9.48%	3.54%	
STP1			2	2	#Error	13.31%	#Error	
VPM1		3	2	(1)	5.02%	-7.33%	-12.35%	
KML1		3	1	(2)	5.03%	12.62%	7.59%	
MKM1		4	1	(3)	7.11%	14.07%	6.96%	
TRK1		1	1		4.75%	14.76%	10.01%	
VCM1		1	1		-3.97%	13.50%	17.47%	
CDM1		6		(6)	3.19%	#Error	#Error	
NVL2		3		(3)	8.44%	#Error	#Error	
PRT1		2		(2)	4.96%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TVM1	3		(3)	0.15%	#Error	#Error
	TVM2	1		(1)	5.55%	#Error	#Error
	ULP1	8		(8)	5.43%	#Error	#Error
	Total	68	29	(39)	5.40%	8.81%	3.41%
KL-SOUTH	PAS1	2	5	3	9.59%	10.85%	1.27%
	KLR1	2	2		8.00%	9.89%	1.88%
	PNL1	2	1	(1)	1.12%	-4.66%	-5.78%
	TVP1	1		(1)	2.97%	#Error	#Error
	Total	7	8	1	5.83%	4.62%	-1.21%
KL-NORTH	KZD1	12	6	(6)	-4.72%	-5.01%	-0.29%
	WHKZ	(1)	(1)		-5.56%	-3.65%	1.91%
	Total	11	5	(6)	-4.42%	-5.35%	-0.93%
	Total	725	711	(14)	6.77%	7.78%	1.01%