



# Fridge - Daily Sales Performance As on 19-05-2026 11:20:38 PM

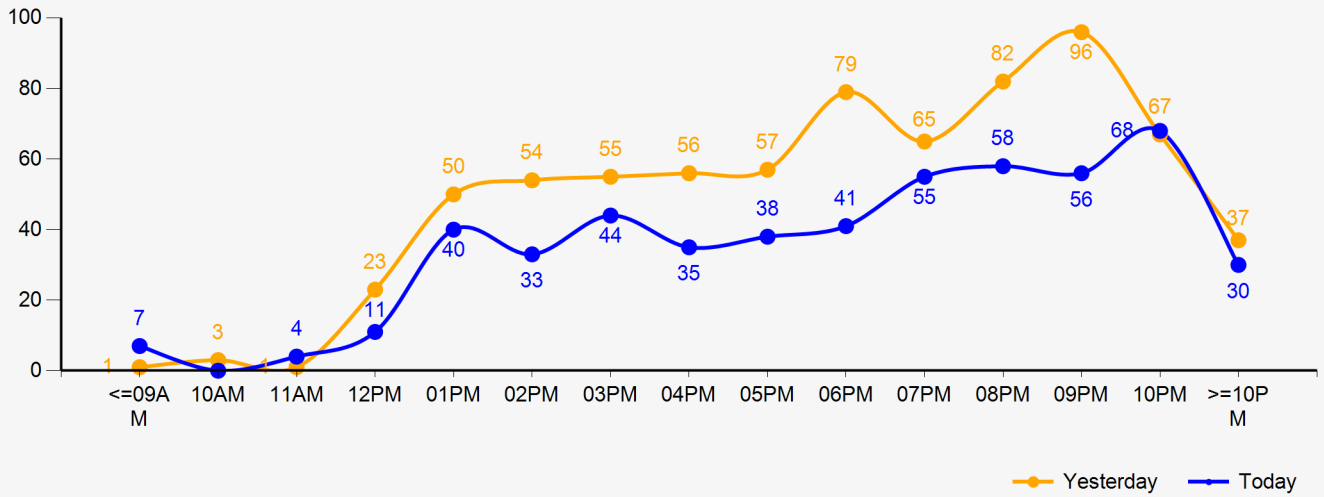
YD Sales : 726

YD GP%: 9.77%

TD Sales : 520

TD GP%: 9.74%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	112	90	(22)	10.75%	11.52%	0.77%
SOUTH-03	62	69	7	10.40%	9.71%	-0.69%
VIJAYAWADA-01	93	51	(42)	5.33%	7.92%	2.59%
TRICHY-01	60	48	(12)	14.05%	11.84%	-2.21%
WEST-02	50	47	(3)	12.83%	13.01%	0.17%
CHENNAI-02	33	40	7	11.14%	11.16%	0.02%
WEST-01	44	32	(12)	12.43%	7.34%	-5.09%
CHENNAI-01	60	31	(29)	11.84%	12.77%	0.93%
NORTH ARCOT	48	31	(17)	10.29%	10.69%	0.40%
TIRUPATI-01	39	30	(9)	8.87%	5.72%	-3.15%
SOUTH ARCOT	100	26	(74)	8.97%	10.54%	1.56%
KL-NORTH	7	16	9	-5.18%	-2.27%	2.91%
KL-SOUTH	18	9	(9)	4.64%	9.27%	4.63%
<b>Total</b>	<b>726</b>	<b>520</b>	<b>(206)</b>	<b>9.77%</b>	<b>9.74%</b>	<b>-0.03%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	9	13	4	14.55%	13.21%	-1.34%
	NGR1	4	8	4	5.23%	7.11%	1.88%
	TUT2	11	8	(3)	2.76%	13.12%	10.36%
	TYI1		5	5	#Error	9.91%	#Error
	VNR2	3	5	2	15.11%	17.41%	2.31%
	RND1	6	4	(2)	10.07%	17.23%	7.16%
	TKS1	2	4	2	7.02%	7.94%	0.93%
	KVT1	12	3	(9)	16.16%	15.23%	-0.93%
	MAR1	2	3	1	3.14%	6.78%	3.64%
	RPM1	3	3		5.76%	9.90%	4.14%
	TCN1	2	3	1	13.17%	12.41%	-0.76%
	TKS2	4	3	(1)	10.71%	14.07%	3.37%
	APK1	5	2	(3)	11.01%	11.59%	0.57%
	APK2	1	2	1	10.86%	10.07%	-0.79%
	ASM1		2	2	#Error	4.14%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	MMT1	4	2	(2)	15.14%	11.66%	-3.48%	
	PKD1	1	2	1	17.92%	14.37%	-3.55%	
	SDI1	2	2		6.61%	3.65%	-2.96%	
	SKD1	1	2	1	14.43%	13.70%	-0.74%	
	SNL1	4	2	(2)	4.38%	7.94%	3.57%	
	VKM1	1	2	1	15.10%	11.40%	-3.70%	
	VLY1	4	2	(2)	18.92%	13.36%	-5.55%	
	VNR1		2	2	#Error	12.46%	#Error	
	COL1	2	1	(1)	8.97%	5.15%	-3.81%	
	ERL2	1	1		17.92%	-4.51%	-22.43%	
	KYR1	6	1	(5)	13.26%	15.26%	2.00%	
	STU2	1	1		17.24%	6.84%	-10.40%	
	SVK1	4	1	(3)	13.59%	2.74%	-10.85%	
	TKY1	2	1	(1)	11.62%	15.33%	3.71%	
	TVL1	8	1	(7)	10.47%	15.55%	5.09%	
	ARM1				#Error	#Error	#Error	
	KGL1				#Error	#Error	#Error	
	KSM1	1		(1)	6.53%	#Error	#Error	
	PDI1	2		(2)	10.39%	#Error	#Error	
	SGT1				#Error	#Error	#Error	
	UDN1	4		(4)	6.15%	#Error	#Error	
	WHTV			(1)	(1)	#Error	10.07%	#Error
	Total	112	90	(22)	10.75%	11.52%	0.77%	
	SOUTH-03	MDU2	6	7	1	1.73%	7.81%	6.08%
MPA1			6	6	#Error	11.73%	#Error	
KKD3		3	5	2	12.41%	15.78%	3.37%	
MDU6		3	5	2	11.29%	12.92%	1.63%	
DGL1		6	4	(2)	9.90%	8.43%	-1.47%	
MDU1		6	4	(2)	8.89%	2.80%	-6.08%	
MDU3		1	4	3	14.06%	12.01%	-2.05%	
ATG1			3	3	#Error	13.32%	#Error	
PNV2		1	3	2	4.67%	6.89%	2.21%	
TMM1		2	3	1	8.47%	12.56%	4.09%	
BNR1		2	2		8.44%	11.90%	3.46%	
CBM1		2	2		7.74%	14.66%	6.93%	
CMR1			2	2	#Error	1.40%	#Error	
MDU4		2	2		6.35%	7.63%	1.29%	
NKI1		2	2		6.84%	8.48%	1.64%	
PVI1		3	2	(1)	13.68%	13.12%	-0.57%	
SGP1		1	2	1	14.43%	12.53%	-1.90%	
TPT1		1	2	1	22.17%	20.78%	-1.39%	
ADP1		2	1	(1)	17.12%	11.43%	-5.69%	
BTU1			1	1	#Error	5.44%	#Error	
DGL2		3	1	(2)	15.64%	11.21%	-4.42%	
MDU7		2	1	(1)	10.83%	-123.38%	-134.21%	
MNM1		1	1		-2.90%	15.26%	18.16%	
PNI1			1	1	#Error	-12.30%	#Error	
TDI1	4	1	(3)	13.42%	11.26%	-2.16%		

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	TEN1	2	1	(1)	9.72%	20.83%	11.11%	
	TEN2	1	1		17.92%	9.55%	-8.37%	
	USL1		1	1	#Error	14.43%	#Error	
	DKI1				#Error	#Error	#Error	
	KPT1				#Error	#Error	#Error	
	KRR1	1		(1)	26.17%	#Error	#Error	
	KYK1				#Error	#Error	#Error	
	MDU5	2		(2)	8.58%	#Error	#Error	
	MLR1				#Error	#Error	#Error	
	NTM1	1		(1)	4.77%	#Error	#Error	
	ODM1				#Error	#Error	#Error	
	PKM1	1		(1)	9.82%	#Error	#Error	
	SVG1	1		(1)	16.27%	#Error	#Error	
	WHMD		(1)	(1)	#Error	5.17%	#Error	
	Total	62	69	7	10.40%	9.71%	-0.69%	
	VIJAYAWADA-01	BVR1	4	6	2	6.56%	5.79%	-0.77%
		VJW2	5	4	(1)	7.54%	11.23%	3.69%
CRL1		3	3		5.18%	11.99%	6.81%	
GVM1		2	3	1	15.44%	17.35%	1.91%	
PRL1		1	3	2	2.37%	2.64%	0.26%	
RAL1		2	3	1	11.70%	10.07%	-1.63%	
VJW3			3	3	#Error	9.73%	#Error	
NPR1		2	2		8.22%	7.84%	-0.39%	
PAP1		5	2	(3)	3.72%	3.18%	-0.54%	
PPM1		2	2		10.80%	5.93%	-4.87%	
TDD1		3	2	(1)	1.28%	9.58%	8.30%	
TEL1		2	2		6.13%	11.20%	5.07%	
TNI1		2	2		7.13%	11.67%	4.54%	
VKN1		6	2	(4)	8.31%	9.79%	1.48%	
BPP1			1	1	#Error	11.99%	#Error	
CKT1		3	1	(2)	6.61%	10.18%	3.57%	
ELU1		9	1	(8)	-2.53%	8.37%	10.90%	
GDV1			1	1	#Error	-10.51%	#Error	
GNT1		9	1	(8)	5.85%	8.45%	2.60%	
GNT2		1	1		4.78%	12.27%	7.49%	
JPT1		2	1	(1)	7.17%	5.27%	-1.90%	
KND1		2	1	(1)	1.33%	14.20%	12.87%	
NRT1		2	1	(1)	6.76%	4.73%	-2.04%	
OGL1		4	1	(3)	11.47%	-0.79%	-12.25%	
TNK1		1	1		6.20%	-0.78%	-6.98%	
VJW5		1	1		25.75%	14.67%	-11.08%	
AMP1		3		(3)	8.12%	#Error	#Error	
DPE1		2		(2)	9.80%	#Error	#Error	
JGG1					#Error	#Error	#Error	
MTM1					#Error	#Error	#Error	
NZV1		1		(1)	4.78%	#Error	#Error	
PNR1		1		(1)	8.13%	#Error	#Error	
RMV1		1		(1)	0.73%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TVU1	3		(3)	10.81%	#Error	#Error
	VJW1	4		(4)	7.30%	#Error	#Error
	VJW4	4		(4)	-2.99%	#Error	#Error
	VUY1	1		(1)	-2.18%	#Error	#Error
	Total	93	51	(42)	5.33%	7.92%	2.59%
TRICHY-01	KUM1	6	5	(1)	14.42%	13.68%	-0.75%
	TRY1	6	5	(1)	15.24%	12.52%	-2.72%
	PBR2	4	4		15.68%	10.18%	-5.50%
	TRY3	3	4	1	17.10%	10.47%	-6.63%
	TYR1	2	4	2	14.42%	13.45%	-0.97%
	MVM1	2	3	1	17.63%	19.89%	2.26%
	PTK1	7	3	(4)	11.67%	10.17%	-1.50%
	TNJ1	1	3	2	17.92%	8.59%	-9.33%
	AYR1	3	2	(1)	11.53%	14.04%	2.51%
	JKM1	3	2	(1)	13.01%	13.06%	0.05%
	KIK1	4	2	(2)	16.60%	16.62%	0.02%
	KRN1	2	2		10.50%	10.41%	-0.09%
	NGT1	1	2	1	23.90%	14.23%	-9.66%
	TNJ2		2	2	#Error	-7.88%	#Error
	TVR1	3	2	(1)	16.16%	11.28%	-4.88%
	KUM2	1	1		10.27%	10.00%	-0.27%
	MDI1	4	1	(3)	13.92%	12.42%	-1.51%
	MSI1	1	1		13.62%	15.36%	1.74%
	PDK1		1	1	#Error	14.05%	#Error
	TRY4		1	1	#Error	11.95%	#Error
	TVR2	4	1	(3)	12.78%	20.31%	7.53%
	APM1				#Error	#Error	#Error
	NCK1	1		(1)	12.75%	#Error	#Error
	NMM1				#Error	#Error	#Error
	ORU1	3		(3)	13.82%	#Error	#Error
	PBR1	1		(1)	14.25%	#Error	#Error
	TRY2				#Error	#Error	#Error
	TTP1	1		(1)	13.50%	#Error	#Error
	WTRZ	(3)	(3)		17.88%	13.51%	-4.37%
	Total	60	48	(12)	14.05%	11.84%	-2.21%
WEST-02	HSR2	2	6	4	13.34%	14.03%	0.70%
	ERD1	1	5	4	8.28%	6.35%	-1.92%
	SLM3		5	5	#Error	15.81%	#Error
	ERD2	3	4	1	8.49%	10.70%	2.21%
	DPR1	2	3	1	17.43%	16.41%	-1.02%
	HSR1	6	3	(3)	15.03%	14.53%	-0.50%
	NKL2	3	3		13.00%	12.41%	-0.60%
	PLC1	3	3		7.12%	20.59%	13.47%
	MCR1	1	2	1	12.77%	11.94%	-0.83%
	MTR1		2	2	#Error	17.02%	#Error
	TRM1	1	2	1	22.25%	13.50%	-8.76%
	VPD1	2	2		8.00%	8.61%	0.61%
	DPR2	1	1		14.74%	15.97%	1.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	HRR1	4	1	(3)	10.82%	14.05%	3.23%	
	KAM1	1	1		-4.10%	14.46%	18.56%	
	PDR1		1	1	#Error	-4.10%	#Error	
	SGG1		1	1	#Error	10.54%	#Error	
	SLM2	3	1	(2)	11.68%	12.63%	0.95%	
	TCG1		1	1	#Error	13.91%	#Error	
	APN1	1		(1)	15.15%	#Error	#Error	
	ATU1	3		(3)	11.85%	#Error	#Error	
	BMD1	3		(3)	14.82%	#Error	#Error	
	CMI1				#Error	#Error	#Error	
	EDP1				#Error	#Error	#Error	
	EPI1	1		(1)	40.20%	#Error	#Error	
	KMM1				#Error	#Error	#Error	
	KRI1	3		(3)	11.36%	#Error	#Error	
	KVP1				#Error	#Error	#Error	
	OML1	2		(2)	13.30%	#Error	#Error	
	PMP1	1		(1)	17.31%	#Error	#Error	
	RSP1				#Error	#Error	#Error	
	SGI1				#Error	#Error	#Error	
	SLM1	3		(3)	16.94%	#Error	#Error	
	VKL1				#Error	#Error	#Error	
	Total		50	47	(3)	12.83%	13.01%	0.17%
	CHENNAI-02	CH03	8	5	(3)	9.07%	9.05%	-0.02%
CH17		1	4	3	14.40%	10.38%	-4.02%	
CH18		3	3		12.79%	18.78%	5.99%	
CH44			3	3	#Error	11.85%	#Error	
CH06		1	2	1	10.40%	15.99%	5.59%	
CH12		1	2	1	11.61%	14.12%	2.51%	
CH21		2	2		9.81%	5.40%	-4.41%	
CH27		1	2	1	14.73%	6.92%	-7.81%	
CH33		1	2	1	13.69%	14.28%	0.59%	
CH34		1	2	1	15.54%	3.14%	-12.40%	
CH43		2	2		19.21%	14.67%	-4.54%	
CH50		1	2	1	14.20%	25.66%	11.46%	
CH15		2	1	(1)	22.63%	8.02%	-14.62%	
CH20			1	1	#Error	13.23%	#Error	
CH23		4	1	(3)	4.34%	-5.95%	-10.29%	
CH24		2	1	(1)	9.28%	4.71%	-4.57%	
CH32			1	1	#Error	16.48%	#Error	
CH41		1	1		19.00%	6.98%	-12.02%	
CH46			1	1	#Error	25.82%	#Error	
GPD1			1	1	#Error	3.00%	#Error	
MC06			1	1	#Error	9.97%	#Error	
CH01					#Error	#Error	#Error	
CH31					#Error	#Error	#Error	
CH36					#Error	#Error	#Error	
CH51		1		(1)	6.70%	#Error	#Error	
MC05					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	MJR1	1		(1)	-2.18%	#Error	#Error	
	PON1				#Error	#Error	#Error	
	UKI1				#Error	#Error	#Error	
	Total	33	40	7	11.14%	11.16%	0.02%	
WEST-01	CBE6	1	4	3	1.61%	11.10%	9.49%	
	GBM1		3	3	#Error	6.11%	#Error	
	KMR1	7	3	(4)	12.83%	2.39%	-10.44%	
	PLI1	2	3	1	12.80%	10.99%	-1.81%	
	SNR1	2	3	1	7.27%	1.65%	-5.62%	
	CBE1		2	2	#Error	3.38%	#Error	
	CBE5		2	2	#Error	20.08%	#Error	
	TPR1	1	2	1	5.71%	9.25%	3.53%	
	TPR4		2	2	#Error	5.18%	#Error	
	UMP1	1	2	1	5.74%	10.24%	4.50%	
	CBE2	9	1	(8)	15.28%	13.07%	-2.21%	
	CBE3	1	1		8.79%	6.23%	-2.56%	
	CBE4	3	1	(2)	17.17%	14.40%	-2.77%	
	KGM1	1	1		-3.56%	14.05%	17.61%	
	MPM1	1	1		15.82%	13.69%	-2.13%	
	SYM2	2	1	(1)	12.60%	4.13%	-8.47%	
	TPR2	1	1		12.92%	10.61%	-2.31%	
	TPR3		1	1	#Error	10.28%	#Error	
	ANR1				#Error	#Error	#Error	
	AVI1	2		(2)	4.52%	#Error	#Error	
	CNR1				#Error	#Error	#Error	
	DPM2				#Error	#Error	#Error	
	GDR1	2		(2)	14.56%	#Error	#Error	
	KGI1	1		(1)	14.43%	#Error	#Error	
	KMD1	1		(1)	14.43%	#Error	#Error	
	PDM1	1		(1)	16.84%	#Error	#Error	
	PPI1				#Error	#Error	#Error	
	SUL1	3		(3)	14.45%	#Error	#Error	
	UAM1	2		(2)	10.93%	#Error	#Error	
	WHCB			(2)	(2)	#Error	15.75%	#Error
	Total	44	32	(12)	12.43%	7.34%	-5.09%	
	CHENNAI-01	GUD1	1	5	4	20.02%	13.84%	-6.18%
CH14		3	4	1	10.57%	10.89%	0.32%	
CH47		4	4		12.81%	13.43%	0.62%	
CH16			3	3	#Error	12.32%	#Error	
CH05		10	2	(8)	8.18%	10.64%	2.47%	
CH07		3	2	(1)	16.60%	20.17%	3.56%	
CH08		4	2	(2)	13.04%	8.77%	-4.26%	
CH19		5	2	(3)	13.38%	7.78%	-5.60%	
CH22			2	2	#Error	12.48%	#Error	
CH25		1	2	1	10.30%	7.65%	-2.65%	
CH30		2	2		10.24%	6.50%	-3.74%	
CH48		1	2	1	17.92%	14.49%	-3.43%	
CGL1			1	1	#Error	3.81%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH26	1	1		1.79%	11.26%	9.47%	
	CH28	3	1	(2)	18.35%	18.25%	-0.10%	
	CH35	2	1	(1)	7.66%	9.01%	1.35%	
	CH37	5	1	(4)	9.53%	19.00%	9.46%	
	CH39		1	1	#Error	12.69%	#Error	
	CH42	5	1	(4)	11.71%	20.39%	8.68%	
	CH49	1	1		9.77%	19.96%	10.19%	
	MRM1		1	1	#Error	12.70%	#Error	
	SKL1		1	1	#Error	15.25%	#Error	
	AVD1	3		(3)	9.12%	#Error	#Error	
	CH29				#Error	#Error	#Error	
	CH38				#Error	#Error	#Error	
	CH40				#Error	#Error	#Error	
	CH45	4		(4)	8.07%	#Error	#Error	
	KNR1	1		(1)	16.64%	#Error	#Error	
	MC09				#Error	#Error	#Error	
	MC10				#Error	#Error	#Error	
	TKM1	1		(1)	14.40%	#Error	#Error	
	GUD2	3	(1)	(4)	19.50%	1.74%	-17.76%	
	WCHN	(3)	(10)	(7)	6.32%	14.02%	7.70%	
	Total	60	31	(29)	11.84%	12.77%	0.93%	
	NORTH ARCOT	PLR1	2	4	2	12.43%	16.33%	3.89%
		KPM2	8	3	(5)	13.42%	9.80%	-3.62%
VNB1		3	3		10.13%	10.77%	0.64%	
ABR1		2	2		12.40%	-4.21%	-16.60%	
ANI1		1	2	1	15.15%	12.03%	-3.12%	
GDM1		2	2		13.98%	10.88%	-3.10%	
SBR1		1	2	1	8.53%	10.44%	1.90%	
TRR1		2	2		11.07%	10.38%	-0.68%	
TRT1		3	2	(1)	4.15%	9.47%	5.32%	
VEL2		5	2	(3)	10.35%	20.35%	10.01%	
WJD1			2	2	#Error	13.70%	#Error	
AKM1		1	1		11.53%	14.99%	3.46%	
CGM1		1	1		-0.78%	19.52%	20.29%	
CYR1		1	1		-5.95%	15.10%	21.05%	
TRL1		4	1	(3)	7.76%	7.85%	0.09%	
UGI1			1	1	#Error	12.04%	#Error	
VEL1		1	1		7.76%	8.78%	1.02%	
WJP1		3	1	(2)	12.72%	4.66%	-8.06%	
ARC2		2		(2)	18.37%	#Error	#Error	
BGR1					#Error	#Error	#Error	
CPT1		2		(2)	14.65%	#Error	#Error	
KPM1		1		(1)	-0.78%	#Error	#Error	
PTU1		1		(1)	10.66%	#Error	#Error	
SLG1					#Error	#Error	#Error	
VSI1		2		(2)	2.44%	#Error	#Error	
WHVL			(2)	(2)	#Error	17.53%	#Error	
Total		48	31	(17)	10.29%	10.69%	0.40%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY2	1	5	4	6.51%	8.36%	1.85%
	ADI1	1	4	3	4.81%	11.20%	6.38%
	ATP1	2	2		7.89%	6.02%	-1.87%
	KNL1	2	2		6.83%	10.98%	4.15%
	KVL1		2	2	#Error	6.80%	#Error
	NYP1	1	2	1	7.18%	5.76%	-1.41%
	PDT1	1	2	1	2.84%	4.65%	1.82%
	BVL1	3	1	(2)	13.34%	-12.30%	-25.64%
	DHN1	4	1	(3)	13.60%	18.57%	4.97%
	GTL1		1	1	#Error	-4.72%	#Error
	KDA1	4	1	(3)	5.55%	-7.69%	-13.24%
	KDR1	1	1		10.34%	5.06%	-5.28%
	KHT1		1	1	#Error	14.00%	#Error
	KOU1		1	1	#Error	11.65%	#Error
	NDL1	2	1	(1)	8.77%	5.33%	-3.44%
	PIL1		1	1	#Error	10.47%	#Error
	PMR1	2	1	(1)	-0.29%	5.32%	5.61%
	SPE1	2	1	(1)	13.80%	10.06%	-3.74%
	VKI1		1	1	#Error	12.68%	#Error
	CTO1	2		(2)	10.05%	#Error	#Error
	KAR1	2		(2)	8.56%	#Error	#Error
	KNL2				#Error	#Error	#Error
	MPL1	2		(2)	10.51%	#Error	#Error
	NLR1	1		(1)	8.29%	#Error	#Error
	PGR1	2		(2)	11.80%	#Error	#Error
	PUT1				#Error	#Error	#Error
	RCY1	1		(1)	15.32%	#Error	#Error
	TPI1				#Error	#Error	#Error
	TPY1				#Error	#Error	#Error
	RJP1	3	(1)	(4)	9.01%	8.62%	-0.39%
	Total	39	30	(9)	8.87%	5.72%	-3.15%
SOUTH ARCOT	POY2	15	4	(11)	5.76%	16.87%	11.11%
	VCM2	3	4	1	6.20%	11.47%	5.27%
	MKM1	3	3		19.80%	0.89%	-18.91%
	CDM1	8	2	(6)	10.34%	6.85%	-3.49%
	CUD1	1	2	1	11.14%	15.10%	3.97%
	KKI2	3	2	(1)	9.64%	9.24%	-0.40%
	PRT1	3	2	(1)	7.07%	11.36%	4.29%
	ULP1	8	2	(6)	7.12%	9.80%	2.68%
	VPM1	1	2	1	8.19%	10.23%	2.04%
	KLM1	4	1	(3)	15.14%	16.57%	1.43%
	KML1	3	1	(2)	13.42%	14.17%	0.75%
	NVL2	2	1	(1)	-4.45%	10.86%	15.32%
	SJI2	7	1	(6)	11.99%	7.33%	-4.66%
	STP1	1	1		12.04%	18.91%	6.87%
	VCM1		1	1	#Error	-5.95%	#Error
	POY1	31		(31)	9.75%	#Error	#Error
	TVM1	2		(2)	12.96%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TVM2				#Error	#Error	#Error
	VPM2	3		(3)	4.08%	28.55%	24.46%
	TDM1		(1)	(1)	19.46%	-0.61%	-20.07%
	TRK1	2	(1)	(3)	16.96%	14.43%	-2.53%
	WHUT		(1)	(1)	#Error	4.96%	#Error
	Total	100	26	(74)	8.97%	10.54%	1.56%
KL-NORTH	KZD1	7	18	11	-5.18%	-2.10%	3.08%
	WHKZ		(2)	(2)	#Error	0.32%	#Error
	Total	7	16	9	-5.18%	-2.27%	2.91%
KL-SOUTH	TVP1	13	6	(7)	3.85%	9.49%	5.64%
	KLR1	1	1		7.48%	11.14%	3.66%
	PAS1	3	1	(2)	7.88%	3.34%	-4.55%
	PNL1	1	1		6.53%	9.87%	3.34%
	Total	18	9	(9)	4.64%	9.27%	4.63%
	Total	726	520	(206)	9.77%	9.74%	-0.03%