

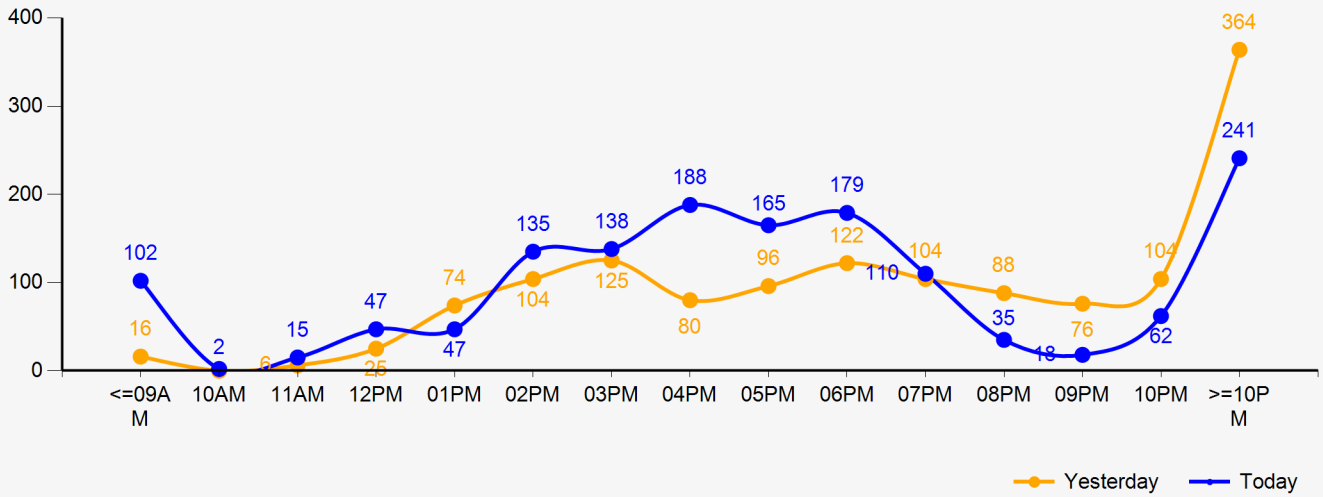
YD Sales : 1384

YD GP%: 9.28%

TD Sales : 1484

TD GP%: 5.57%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	255	318	63	7.59%	1.56%	-6.03%
CHENNAI-01	74	181	107	11.24%	5.30%	-5.94%
SOUTH-01	221	178	(43)	9.16%	3.02%	-6.13%
WEST-02	202	177	(25)	9.98%	9.87%	-0.11%
WEST-01	107	161	54	8.97%	9.93%	0.95%
CHENNAI-02	52	140	88	9.78%	11.65%	1.86%
VIJAYAWADA-01	38	93	55	6.18%	-0.06%	-6.24%
TIRUPATI-01	59	74	15	5.68%	7.10%	1.42%
SOUTH ARCOT	98	60	(38)	10.84%	9.44%	-1.40%
TRICHY-01	168	54	(114)	9.74%	-7.73%	-17.48%
NORTH ARCOT	104	46	(58)	11.58%	10.79%	-0.79%
KL-SOUTH	6	2	(4)	8.01%	11.25%	3.25%
Total	1384	1484	100	9.28%	5.57%	-3.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU1	11	103	92	8.80%	5.73%	-3.07%
	DGL1	23	27	4	7.48%	4.85%	-2.63%
	SZSD		24	24	#Error	-51.78%	#Error
	MDU6	10	11	1	11.83%	8.98%	-2.85%
	ATG1	10	9	(1)	8.51%	2.81%	-5.70%
	USL1	10	9	(1)	4.08%	6.84%	2.75%
	MDU3	13	8	(5)	5.71%	4.02%	-1.69%
	SVG1	6	8	2	9.86%	5.32%	-4.54%
	NTM1	6	7	1	7.33%	5.84%	-1.49%
	KRR1	3	6	3	2.58%	1.36%	-1.22%
	MDU2	11	6	(5)	7.10%	5.94%	-1.15%
	NKI1	6	6		7.77%	6.14%	-1.63%
	TMM1	8	6	(2)	7.43%	5.50%	-1.93%
	BTU1	7	5	(2)	7.33%	3.60%	-3.73%
	CMR1	1	5	4	1.13%	4.15%	3.02%
	DGL2	8	5	(3)	9.06%	4.94%	-4.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DKI1	4	5	1	9.65%	0.55%	-9.10%
	MDU4	8	5	(3)	6.12%	4.53%	-1.58%
	MLR1	7	5	(2)	5.11%	3.97%	-1.14%
	ODM1	3	5	2	1.44%	7.93%	6.49%
	PVI1	5	5		-0.87%	2.78%	3.65%
	TPT1	12	5	(7)	12.32%	16.74%	4.43%
	KKD3	11	4	(7)	7.96%	9.47%	1.51%
	KPT1	7	4	(3)	9.92%	2.95%	-6.97%
	MNM1	6	4	(2)	10.84%	9.04%	-1.80%
	SGP1	5	4	(1)	3.42%	3.45%	0.02%
	TEN2	3	4	1	1.84%	-1.35%	-3.19%
	ADP1	9	3	(6)	8.70%	7.62%	-1.08%
	KYK1	8	3	(5)	6.35%	1.92%	-4.43%
	MDU5	5	3	(2)	8.60%	0.48%	-8.11%
	TDI1	3	3		10.29%	9.82%	-0.47%
	BNR1	4	2	(2)	10.20%	1.15%	-9.04%
	MPA1	10	2	(8)	7.56%	-0.92%	-8.48%
	PKM1	1	2	1	7.38%	-0.43%	-7.82%
	PNV1	3	2	(1)	8.42%	7.23%	-1.19%
	CBM1	3	1	(2)	5.56%	16.12%	10.56%
	PNI1	1	1		0.28%	-3.22%	-3.49%
	TEN1	2	1	(1)	5.87%	-3.22%	-9.09%
	KKD2	2		(2)	11.55%	#Error	#Error
	Total	255	318	63	7.59%	1.56%	-6.03%
CHENNAI-01							
	WHC3		29	29	#Error	-59.08%	#Error
	CH14	2	17	15	12.33%	10.11%	-2.22%
	CH42	4	11	7	12.39%	10.34%	-2.05%
	AVD1	1	10	9	9.26%	11.04%	1.78%
	CH08	7	10	3	14.99%	11.89%	-3.09%
	CH07	5	8	3	12.40%	10.53%	-1.87%
	CH16	7	8	1	9.08%	11.15%	2.08%
	CH05	4	7	3	10.46%	9.33%	-1.13%
	CH48	5	7	2	11.74%	12.38%	0.64%
	GUD2		7	7	#Error	7.36%	#Error
	CH11	4	6	2	10.29%	10.31%	0.02%
	CH45	6	6		6.70%	12.31%	5.61%
	CGL1	1	5	4	8.91%	13.85%	4.94%
	CH19	4	5	1	11.24%	6.71%	-4.52%
	CH30	2	5	3	5.21%	12.42%	7.22%
	MRM1	7	5	(2)	12.83%	13.43%	0.60%
	TKM1	1	5	4	8.89%	11.26%	2.36%
	CH35		4	4	#Error	10.35%	#Error
	CH38	1	4	3	17.45%	14.23%	-3.22%
	CH39	4	4		8.64%	15.26%	6.63%
	SKL1	2	4	2	12.83%	15.14%	2.31%
	CH28	3	3		20.54%	14.38%	-6.17%
	GUD1		3	3	-30.39%	13.35%	43.75%
	KNR1	1	3	2	16.89%	13.71%	-3.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH22	2	2		13.48%	13.86%	0.37%
	CH29		2	2	#Error	12.69%	#Error
	CH26		1	1	#Error	9.83%	#Error
	CH37	1		(1)	5.87%	#Error	#Error
	CH40				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	Total	74	181	107	11.24%	5.30%	-5.94%
SOUTH-01	S2SD		22	22	#Error	-51.89%	#Error
	NGR1	10	20	10	5.81%	5.85%	0.04%
	TUT1	20	13	(7)	7.76%	6.62%	-1.14%
	APK1	3	12	9	13.63%	9.90%	-3.73%
	KVT1	11	12	1	16.35%	12.51%	-3.84%
	TVL1	19	12	(7)	7.83%	11.26%	3.42%
	APK2	4	7	3	-3.89%	13.10%	16.99%
	RPM1	15	7	(8)	9.04%	7.96%	-1.08%
	MAR1	1	6	5	9.83%	11.13%	1.30%
	RND1	8	6	(2)	9.63%	12.43%	2.81%
	SNL1	7	5	(2)	11.20%	10.43%	-0.76%
	TKS1	4	5	1	9.85%	14.35%	4.50%
	PDI1	5	4	(1)	11.01%	7.57%	-3.44%
	PKD1	8	4	(4)	9.54%	6.73%	-2.81%
	SVK1	5	4	(1)	10.00%	14.50%	4.51%
	TYI1	2	4	2	5.41%	2.39%	-3.02%
	VNR2	15	4	(11)	8.88%	10.77%	1.89%
	SKD1	2	3	1	8.20%	9.08%	0.88%
	VKM1	6	3	(3)	15.40%	7.16%	-8.23%
	ERL2	6	2	(4)	9.97%	9.76%	-0.21%
	KSM1	3	2	(1)	10.31%	12.26%	1.95%
	MMT1	5	2	(3)	11.73%	15.31%	3.58%
	STU2	4	2	(2)	5.19%	10.10%	4.91%
	TCN1	5	2	(3)	7.17%	8.86%	1.69%
	TKS2	3	2	(1)	7.96%	7.63%	-0.33%
	TUT2	9	2	(7)	9.56%	8.55%	-1.01%
	TVL2	4	2	(2)	5.93%	10.34%	4.41%
	UDN1	5	2	(3)	10.42%	7.48%	-2.94%
	VLY1	11	2	(9)	9.27%	12.38%	3.11%
	VNR1	5	2	(3)	8.17%	9.27%	1.10%
	ARM1	2	1	(1)	4.36%	8.20%	3.84%
	KGL1	4	1	(3)	7.04%	17.45%	10.41%
	SGT1		1	1	#Error	10.11%	#Error
	ASM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	KYR1				#Error	#Error	#Error
	SDI1	7		(7)	8.48%	#Error	#Error
	TKY1	3		(3)	14.54%	#Error	#Error
	Total	221	178	(43)	9.16%	3.02%	-6.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ATU1	14	13	(1)	10.92%	11.03%	0.11%
	VPD1	5	13	8	13.77%	11.75%	-2.02%
	SLM3	4	11	7	8.67%	10.24%	1.57%
	SLM2	9	9		9.55%	10.57%	1.02%
	EPI1	6	8	2	12.09%	10.83%	-1.26%
	MCR1	12	8	(4)	10.16%	13.00%	2.84%
	NKL2	12	8	(4)	7.27%	10.48%	3.20%
	SLM1	15	8	(7)	7.85%	12.57%	4.71%
	ERD2	27	7	(20)	7.85%	11.02%	3.17%
	DPR1	4	6	2	13.56%	14.46%	0.91%
	HSR2	7	6	(1)	9.80%	8.60%	-1.20%
	MTR1	8	6	(2)	9.42%	11.81%	2.40%
	APN1	6	5	(1)	11.15%	16.57%	5.43%
	ERD1	8	5	(3)	10.94%	8.84%	-2.10%
	KRI1	3	5	2	9.96%	7.44%	-2.51%
	KVP1	4	5	1	10.84%	10.02%	-0.83%
	SGG1	3	5	2	8.58%	13.10%	4.52%
	EDP1	4	4		10.25%	6.47%	-3.78%
	OML1	10	4	(6)	12.73%	12.39%	-0.34%
	PMP1	1	4	3	18.13%	7.39%	-10.74%
	RSP1	10	4	(6)	11.98%	11.22%	-0.76%
	TCG1	4	4		7.66%	6.67%	-0.99%
	TRM1	6	4	(2)	10.28%	8.85%	-1.44%
	VKL1		4	4	#Error	9.11%	#Error
	CMI1	2	3	1	7.80%	1.90%	-5.89%
	HRR1	1	3	2	8.89%	9.51%	0.61%
	HSR1	9	3	(6)	13.87%	2.68%	-11.19%
	PDR1	1	3	2	18.64%	7.93%	-10.71%
	SGI1	2	3	1	15.31%	10.61%	-4.70%
	BMD1	2	2		7.47%	8.91%	1.44%
	PLC1		2	2	#Error	11.28%	#Error
	DPR2	2	1	(1)	9.56%	7.77%	-1.79%
	KMM1	1	1		21.82%	16.83%	-5.00%
	Total	202	177	(25)	9.98%	9.87%	-0.11%
WEST-01	CBE2	21	19	(2)	7.98%	6.50%	-1.47%
	CBE6	5	11	6	3.66%	8.68%	5.02%
	TPR1	5	11	6	4.30%	11.46%	7.16%
	CBE4	5	10	5	10.81%	14.55%	3.74%
	AVI1	2	9	7	5.12%	10.08%	4.96%
	DPM2	4	9	5	6.39%	9.03%	2.64%
	PDM1	3	8	5	13.33%	11.37%	-1.96%
	SNR1	5	8	3	9.52%	8.37%	-1.15%
	SYM2	2	8	6	7.35%	13.22%	5.87%
	PLI1	3	7	4	6.93%	4.82%	-2.11%
	SUL1	3	7	4	9.46%	11.20%	1.74%
	TPR2	9	7	(2)	9.15%	5.98%	-3.17%
	CNR1	2	6	4	11.26%	9.87%	-1.39%
	KGM1	1	5	4	7.77%	13.27%	5.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KMD1	1	5	4	11.44%	12.21%	0.77%
	KMR1	8	5	(3)	10.32%	15.73%	5.41%
	PPI1	4	5	1	16.75%	12.31%	-4.44%
	MPM1	3	4	1	10.07%	7.04%	-3.03%
	CBE5	1	3	2	25.10%	7.79%	-17.31%
	UAM1	3	3		11.97%	10.36%	-1.62%
	UMP1	2	3	1	11.59%	9.19%	-2.40%
	CBE3		2	2	#Error	9.97%	#Error
	GBM1	4	2	(2)	7.66%	6.84%	-0.82%
	TPR4	1	2	1	1.52%	7.48%	5.96%
	ANR1	1	1		7.38%	9.83%	2.45%
	CBE1	3	1	(2)	10.78%	11.66%	0.87%
	GDR1	1		(1)	13.06%	#Error	#Error
	KGI1	3		(3)	5.87%	#Error	#Error
	TPR3	2		(2)	16.17%	#Error	#Error
	Total	107	161	54	8.97%	9.93%	0.95%
CHENNAI-02	MJR1	2	20	18	4.45%	11.80%	7.36%
	CH03	10	15	5	13.33%	10.99%	-2.34%
	CH20	3	13	10	13.73%	7.04%	-6.69%
	CH12		10	10	#Error	15.37%	#Error
	CH18	7	10	3	13.74%	13.62%	-0.12%
	GPD1	1	10	9	14.59%	11.84%	-2.75%
	CH21		9	9	#Error	13.74%	#Error
	CH15	3	7	4	1.76%	9.97%	8.20%
	UKI1	2	7	5	9.93%	16.51%	6.58%
	CH24	5	6	1	7.99%	9.57%	1.58%
	PON1	1	5	4	8.20%	13.39%	5.19%
	CH31	2	4	2	9.13%	10.19%	1.06%
	CH33	2	4	2	8.67%	12.66%	3.99%
	CH34		4	4	65.25%	10.46%	-54.78%
	CH43	1	3	2	-55.19%	13.25%	68.44%
	CH09		2	2	#Error	17.49%	#Error
	CH23		2	2	#Error	14.38%	#Error
	CH27		2	2	#Error	6.51%	#Error
	CH41	5	2	(3)	12.79%	9.76%	-3.03%
	CH44	3	2	(1)	11.80%	6.92%	-4.88%
	CH46	1	2	1	10.81%	13.57%	2.76%
	CH06	2	1	(1)	17.74%	11.66%	-6.09%
	CH01				#Error	#Error	#Error
	CH17				#Error	#Error	#Error
	CH32	2		(2)	7.38%	#Error	#Error
	CH36				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	52	140	88	9.78%	11.65%	1.86%
VIJAYAWADA-01	BVR1		32	32	#Error	-5.29%	#Error
	NRT1	2	6	4	6.84%	0.58%	-6.26%
	OGL1		6	6	#Error	13.39%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW3		6	6	-8.05%	3.18%	11.23%
	CRL1	1	5	4	4.72%	9.72%	5.01%
	CKT1		4	4	#Error	2.99%	#Error
	GNT1		4	4	#Error	-0.86%	#Error
	KDR1	1	4	3	-6.35%	10.68%	17.03%
	RAL1	1	4	3	2.05%	5.74%	3.69%
	VKN1	2	3	1	10.33%	5.87%	-4.46%
	BPP1	2	2		6.09%	3.47%	-2.62%
	PNR1		2	2	#Error	4.28%	#Error
	TEL1		2	2	#Error	0.30%	#Error
	TNK1		2	2	#Error	-0.66%	#Error
	DPE1	2	1	(1)	12.64%	13.75%	1.11%
	ELU1	3	1	(2)	3.84%	2.13%	-1.71%
	GNT2	1	1		8.92%	12.56%	3.64%
	JGG1		1	1	#Error	4.66%	#Error
	JPT1	3	1	(2)	6.26%	6.11%	-0.15%
	MTM1		1	1	#Error	2.47%	#Error
	PAP1	2	1	(1)	5.19%	2.29%	-2.90%
	PRL1		1	1	#Error	9.82%	#Error
	TVU1		1	1	#Error	6.80%	#Error
	VJW1		1	1	#Error	9.72%	#Error
	VJW2		1	1	#Error	10.36%	#Error
	AMP1	4		(4)	10.13%	#Error	#Error
	GDV1	1		(1)	5.04%	#Error	#Error
	GVM1	2		(2)	13.71%	#Error	#Error
	KND1	3		(3)	3.89%	#Error	#Error
	NPR1	3		(3)	4.49%	#Error	#Error
	PPM1				#Error	#Error	#Error
	RMV1	1		(1)	15.31%	#Error	#Error
	TDD1	3		(3)	2.56%	#Error	#Error
	TNI1				#Error	#Error	#Error
	VJW4	1		(1)	6.80%	#Error	#Error
	VJW5				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	38	93	55	6.18%	-0.06%	-6.24%
TIRUPATI-01							
	ATP1	5	8	3	3.46%	4.43%	0.98%
	MPL1		8	8	#Error	6.49%	#Error
	DHN1	4	7	3	6.53%	6.83%	0.29%
	KNL2	7	6	(1)	11.55%	8.14%	-3.41%
	ADI1	2	5	3	13.50%	9.48%	-4.03%
	KNL1	1	5	4	6.80%	12.31%	5.51%
	RJP1	2	4	2	10.83%	4.82%	-6.01%
	BVL1		3	3	#Error	12.77%	#Error
	NDL1		3	3	#Error	7.97%	#Error
	PGR1	2	3	1	1.66%	7.65%	5.99%
	PMR1	1	3	2	11.56%	14.15%	2.59%
	KDA1	2	2		-0.75%	3.10%	3.85%
	KVL1	1	2	1	11.62%	7.27%	-4.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NYP1		2	2	#Error	1.06%	#Error
	PDT1	2	2		11.67%	10.55%	-1.12%
	RCY1		2	2	#Error	14.38%	#Error
	SPE1	1	2	1	12.36%	1.69%	-10.66%
	TPY2	5	2	(3)	2.55%	3.19%	0.64%
	CTO1	2	1	(1)	7.41%	10.65%	3.24%
	KHT1	2	1	(1)	17.43%	15.19%	-2.24%
	KOU1	2	1	(1)	7.61%	8.12%	0.51%
	TPY1	3	1	(2)	8.14%	10.81%	2.67%
	VKI1	2	1	(1)	-7.55%	-2.14%	5.41%
	GTL1	1		(1)	11.62%	#Error	#Error
	NLR1	5		(5)	-0.72%	#Error	#Error
	PIL1	4		(4)	14.03%	#Error	#Error
	PUT1	2		(2)	9.95%	#Error	#Error
	TPI1	1		(1)	7.67%	#Error	#Error
	Total	59	74	15	5.68%	7.10%	1.42%
SOUTH ARCOT	POY1	10	10		13.22%	8.00%	-5.22%
	KLM1	5	6	1	11.14%	13.20%	2.06%
	SJI2	6	6		10.75%	13.61%	2.86%
	CUD1	4	5	1	9.82%	9.26%	-0.56%
	KKI2	7	5	(2)	11.33%	9.87%	-1.46%
	POY2	3	5	2	1.58%	1.88%	0.29%
	ULP1	4	4		11.25%	10.04%	-1.21%
	VPM1		3	3	#Error	13.01%	#Error
	CDM1	12	2	(10)	9.59%	14.13%	4.54%
	KML1	4	2	(2)	15.23%	10.89%	-4.34%
	PRT1	5	2	(3)	12.20%	9.66%	-2.54%
	TDM1	4	2	(2)	15.91%	12.03%	-3.88%
	TRK1	14	2	(12)	12.03%	8.57%	-3.46%
	VCM1	3	2	(1)	8.46%	10.44%	1.98%
	VPM2	6	2	(4)	10.81%	8.70%	-2.10%
	STP1	2	1	(1)	10.98%	10.11%	-0.87%
	TVM1	1	1		8.89%	9.83%	0.94%
	MKM1	2		(2)	11.82%	#Error	#Error
	NVL2	3		(3)	5.75%	#Error	#Error
	TVM2	3		(3)	14.54%	#Error	#Error
	Total	98	60	(38)	10.84%	9.44%	-1.40%
TRICHY-01	TZSD		17	17	#Error	-55.41%	#Error
	KIK1	2	8	6	13.96%	2.94%	-11.02%
	TYR1	10	4	(6)	8.63%	7.77%	-0.86%
	TVR2	7	3	(4)	10.05%	13.11%	3.06%
	AYR1	3	2	(1)	12.20%	14.79%	2.60%
	JKM1	8	2	(6)	10.13%	8.64%	-1.49%
	KRN1	6	2	(4)	3.64%	9.47%	5.82%
	MDI1	6	2	(4)	12.16%	15.08%	2.92%
	PBR2	7	2	(5)	12.62%	12.24%	-0.38%
	TNJ1	3	2	(1)	6.59%	8.19%	1.60%
	TRY1	27	2	(25)	7.24%	3.32%	-3.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY4	11	2	(9)	12.58%	11.44%	-1.13%
	KUM1	10	1	(9)	10.08%	12.54%	2.46%
	MVM1	9	1	(8)	12.56%	12.54%	-0.02%
	NCK1	2	1	(1)	-5.48%	7.38%	12.87%
	NMM1	1	1		15.13%	21.62%	6.48%
	PDK1	5	1	(4)	9.72%	11.84%	2.12%
	TNJ2	9	1	(8)	9.52%	7.77%	-1.74%
	APM1	2		(2)	16.53%	#Error	#Error
	MSI1	1		(1)	11.56%	#Error	#Error
	NGT1	5		(5)	12.18%	#Error	#Error
	ORU1	5		(5)	12.64%	#Error	#Error
	PBR1	2		(2)	10.66%	#Error	#Error
	PTK1	16		(16)	11.80%	#Error	#Error
	TRY2	4		(4)	11.18%	#Error	#Error
	TRY3	4		(4)	12.78%	#Error	#Error
	TTP1	1		(1)	4.00%	#Error	#Error
	TVR1	2		(2)	10.94%	#Error	#Error
	Total	168	54	(114)	9.74%	-7.73%	-17.48%
NORTH ARCOT	VNB1	2	6	4	11.73%	10.31%	-1.42%
	TRL1	2	5	3	12.18%	9.13%	-3.05%
	WJP1	3	5	2	15.46%	14.58%	-0.88%
	KPM2	41	4	(37)	10.75%	10.03%	-0.71%
	BGR1	2	3	1	8.20%	8.92%	0.72%
	GDM1	2	3	1	10.97%	7.66%	-3.31%
	SBR1	3	3		12.90%	13.61%	0.70%
	CGM1	6	2	(4)	14.22%	12.54%	-1.68%
	CYR1	9	2	(7)	12.61%	6.51%	-6.10%
	VEL2	1	2	1	10.81%	10.81%	0.00%
	VSI1	5	2	(3)	15.15%	16.88%	1.73%
	WJD1	2	2		15.99%	9.13%	-6.86%
	AKM1	3	1	(2)	10.67%	11.56%	0.89%
	CPT1	3	1	(2)	9.78%	8.89%	-0.88%
	KPM1	4	1	(3)	10.25%	8.20%	-2.04%
	PTU1		1	1	#Error	3.59%	#Error
	SLG1		1	1	#Error	14.93%	#Error
	TRR1	4	1	(3)	13.06%	12.76%	-0.30%
	VEL1		1	1	#Error	11.84%	#Error
	ABR1	1		(1)	8.08%	#Error	#Error
	ANI1	1		(1)	10.74%	#Error	#Error
	ARC2	1		(1)	13.06%	#Error	#Error
	PLR1	6		(6)	9.65%	#Error	#Error
	TRT1	3		(3)	12.24%	#Error	#Error
	UGI1				#Error	#Error	#Error
	Total	104	46	(58)	11.58%	10.79%	-0.79%
KL-SOUTH	KLR1	2	1	(1)	7.01%	14.42%	7.40%
	TVP1	4	1	(3)	8.46%	6.03%	-2.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1				#Error	#Error	#Error
	Total	6	2	(4)	8.01%	11.25%	3.25%
	Total	1384	1484	100	9.28%	5.57%	-3.72%