

Yest. Sales

507

Today. Sales

500

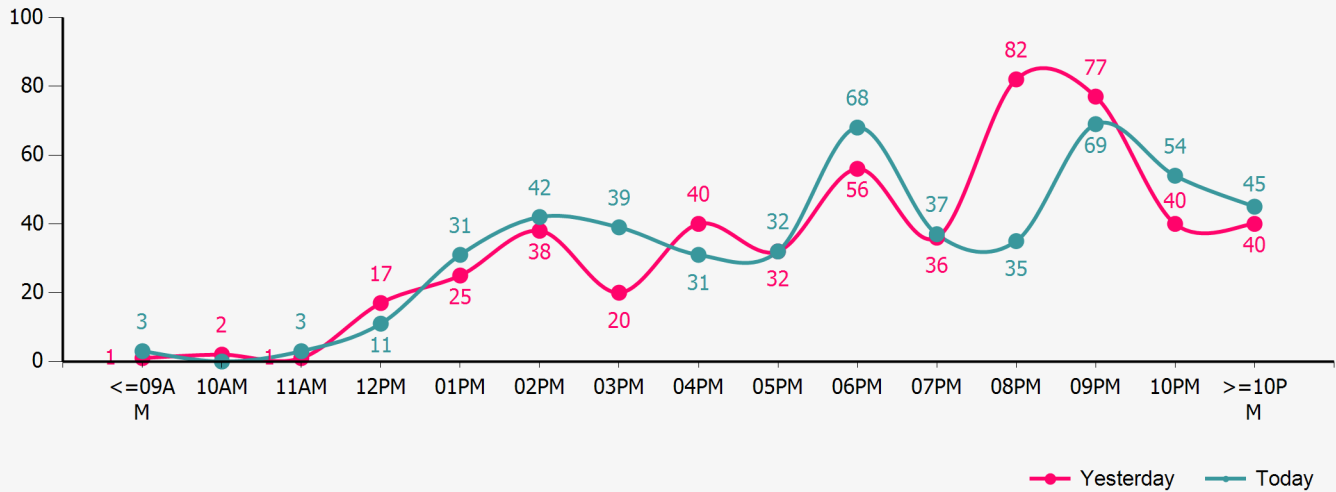
Yest. GP%

10.15%

Today GP%

10.42%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	99	76	(23)	11.43%	10.07%	-1.36%
CHENNAI-01	41	69	28	10.90%	8.48%	-2.42%
SOUTH-03	56	47	(9)	10.37%	11.21%	0.84%
SOUTH ARCOT	34	45	11	13.86%	9.82%	-4.04%
TRICHY-01	52	38	(14)	12.67%	14.31%	1.63%
TIRUPATI-01	30	36	6	8.14%	11.21%	3.07%
CHENNAI-02	38	34	(4)	6.33%	8.04%	1.70%
WEST-02	34	32	(2)	14.56%	13.15%	-1.41%
VIJAYAWADA-01	34	31	(3)	7.93%	9.17%	1.25%
NORTH ARCOT	29	28	(1)	11.72%	11.34%	-0.39%
WEST-01	15	25	10	11.42%	11.80%	0.38%
KL-NORTH	13	19	6	-2.50%	6.65%	9.16%
WEST-03	18	13	(5)	9.95%	14.15%	4.20%
KL-SOUTH	12	4	(8)	8.72%	5.73%	-2.99%
KL-CENTRAL		2	2	0.00%	25.42%	25.42%
HYDERABAD-01	2	1	(1)	0.05%	10.28%	10.23%
Total	507	500	(7)	10.15%	10.42%	0.27%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
KVT1	17	18	1	13.59%	11.58%	-2.02%
SDI1	2	6	4	10.43%	10.45%	0.02%
RND1	6	4	(2)	12.58%	4.50%	-8.08%
TUT1	13	4	(9)	11.58%	12.85%	1.27%
NGR1	4	3	(1)	9.61%	11.17%	1.56%
PKD1	2	3	1	14.66%	14.34%	-0.33%
RND2	2	3	1	8.71%	14.33%	5.62%
SKD1	5	3	(2)	11.69%	11.13%	-0.56%
SNL1	7	3	(4)	10.37%	2.40%	-7.96%
TKS1	3	3		9.48%	5.51%	-3.97%
KSM1	3	2	(1)	6.85%	10.62%	3.77%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
RPM1	5	2	(3)	15.74%	7.18%	-8.56%
TCN1	2	2		8.37%	9.58%	1.21%
TUT2	2	2		12.34%	9.31%	-3.03%
TVL1	3	2	(1)	3.82%	6.26%	2.44%
UDN1	1	2	1	14.06%	9.17%	-4.90%
VLY1	3	2	(1)	11.54%	12.32%	0.78%
VNR2		2	2	0.00%	7.03%	7.03%
ARM1		1	1	0.00%	14.06%	14.06%
KYR1	2	1	(1)	16.77%	14.18%	-2.59%
MAR1	2	1	(1)	4.84%	13.57%	8.73%
MMT1	1	1		10.58%	14.06%	3.48%
PDI1	1	1		15.58%	12.46%	-3.12%
STU2		1	1	0.00%	17.82%	17.82%
SVK1		1	1	0.00%	10.64%	10.64%
TKS2	1	1		-2.77%	11.86%	14.64%
TYI1		1	1	0.00%	3.18%	3.18%
VKM1	4	1	(3)	11.85%	11.54%	-0.31%
VNR1		1	1	0.00%	3.85%	3.85%
APK1	1		(1)	10.77%	0.00%	-10.77%
APK2	3		(3)	10.55%	100.00%	89.45%
ASM1	3		(3)	15.34%	0.00%	-15.34%
COL1				0.00%	0.00%	0.00%
ERL2	2		(2)	16.68%	0.00%	-16.68%
KGL1				0.00%	0.00%	0.00%
SGT1	1		(1)	11.99%	0.00%	-11.99%
TKY1				0.00%	0.00%	0.00%
WHTV	(2)	(1)	1	15.19%	12.61%	-2.59%
Total : SOUTH-01	99	76	(23)	11.43%	10.07%	-1.36%
CHENNAI-01						
CZWH		14	14	0.00%	-9.46%	-9.46%
CH16	1	6	5	17.52%	15.50%	-2.01%
CH25	1	6	5	8.62%	11.61%	2.99%
CH14	3	5	2	6.67%	7.96%	1.29%
CH45		5	5	0.00%	12.09%	12.09%
CH47	1	5	4	11.46%	13.50%	2.03%
CH19		4	4	0.00%	8.81%	8.81%
CH22	1	3	2	9.83%	12.84%	3.01%
CH28	2	3	1	11.91%	8.80%	-3.11%
AVD1	4	2	(2)	15.18%	12.13%	-3.05%
CGL1	1	2	1	14.06%	14.42%	0.35%
CH05	7	2	(5)	11.37%	6.73%	-4.64%
CH42	1	2	1	3.31%	11.87%	8.56%
CH48	3	2	(1)	14.89%	4.68%	-10.21%
GUD1	1	2	1	12.97%	3.21%	-9.76%
CH07	3	1	(2)	12.47%	27.63%	15.16%
CH38		1	1	0.00%	6.33%	6.33%
CH39	1	1		12.97%	16.38%	3.41%
CH49	3	1	(2)	2.34%	14.06%	11.72%
GUD2	1	1		10.64%	-0.72%	-11.36%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SKL1	1	1		13.57%	12.28%	-1.29%
CH08				0.00%	0.00%	0.00%
CH26				0.00%	0.00%	0.00%
CH29				0.00%	0.00%	0.00%
CH30	3		(3)	12.90%	0.00%	-12.90%
CH40				0.00%	0.00%	0.00%
KNR1	2		(2)	12.97%	0.00%	-12.97%
MC09				0.00%	0.00%	0.00%
MRM1	1		(1)	-1.88%	0.00%	1.88%
TKM1				0.00%	0.00%	0.00%
Total : CHENNAI-01	41	69	28	10.90%	8.48%	-2.42%
SOUTH-03						
DGL1	5	6	1	8.72%	15.08%	6.36%
PVI1	7	4	(3)	11.34%	14.32%	2.97%
TEN2		4	4	0.00%	8.38%	8.38%
MDU2	1	3	2	10.00%	9.13%	-0.87%
DGL2	1	2	1	21.13%	17.90%	-3.24%
DKI1	2	2		7.37%	14.11%	6.74%
KKD3	1	2	1	7.84%	16.03%	8.19%
MDU1	3	2	(1)	9.66%	11.69%	2.02%
MDU4	1	2	1	13.57%	3.37%	-10.20%
MDU6	4	2	(2)	14.03%	13.89%	-0.14%
MDU7		2	2	0.00%	12.57%	12.57%
NTM1	3	2	(1)	12.29%	15.78%	3.49%
ADP1	1	1		11.98%	18.46%	6.48%
ATG1	1	1		10.84%	-0.57%	-11.42%
BNR1		1	1	0.00%	6.92%	6.92%
CMR1		1	1	0.00%	16.19%	16.19%
KRR1		1	1	135.70%	17.07%	-118.64%
KYK1		1	1	0.00%	14.06%	14.06%
MDU5	1	1		13.07%	7.67%	-5.40%
MLR1		1	1	0.00%	5.66%	5.66%
MPA1	1	1		5.66%	11.22%	5.56%
PKM1	1	1		8.62%	10.91%	2.30%
PNI1	2	1	(1)	12.08%	14.78%	2.69%
TEN1		1	1	0.00%	5.23%	5.23%
TMM1	1	1		11.86%	11.22%	-0.65%
TPT1	2	1	(1)	9.76%	14.06%	4.31%
USL1		1	1	0.00%	2.30%	2.30%
BTU1	1		(1)	12.60%	0.00%	-12.60%
CBM1	2		(2)	9.85%	0.00%	-9.85%
KPT1	3		(3)	10.43%	0.00%	-10.43%
MDU3	4		(4)	3.81%	0.00%	-3.81%
MNM1				0.00%	0.00%	0.00%
NKI1	4		(4)	14.82%	0.00%	-14.82%
ODM1	1		(1)	17.84%	0.00%	-17.84%
PNV2	1		(1)	5.23%	0.00%	-5.23%
SGP1	1		(1)	10.34%	0.00%	-10.34%
SVG1	1		(1)	11.86%	0.00%	-11.86%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SZSD	(1)		1	24.24%	0.00%	-24.24%
TDI1	2		(2)	11.11%	0.00%	-11.11%
WHMD	(1)	(1)		10.78%	22.08%	11.30%
Total : SOUTH-03	56	47	(9)	10.37%	11.21%	0.84%
SOUTH ARCOT						
TDM1	1	11	10	14.02%	10.57%	-3.44%
TRK1	3	11	8	14.61%	9.89%	-4.72%
KML1	1	3	2	10.98%	12.87%	1.89%
ULP1		3	3	0.00%	12.24%	12.24%
CDM1	3	2	(1)	15.58%	12.16%	-3.41%
KLM1	1	2	1	6.48%	6.23%	-0.24%
POY2	3	2	(1)	14.47%	15.86%	1.39%
TVM2		2	2	0.00%	5.24%	5.24%
VCM2	3	2	(1)	13.81%	14.84%	1.03%
CUD1		1	1	0.00%	7.24%	7.24%
KKI2	1	1		17.40%	14.78%	-2.62%
MKM1	1	1		17.37%	8.15%	-9.22%
NVL2		1	1	0.00%	-0.67%	-0.67%
POY1	4	1	(3)	16.65%	10.65%	-5.99%
SJI2	3	1	(2)	8.75%	6.54%	-2.20%
VPM1	1	1		17.82%	15.75%	-2.07%
VPM2	4	1	(3)	16.80%	14.69%	-2.12%
PRT1	3		(3)	9.12%	0.00%	-9.12%
STP1	2		(2)	11.88%	0.00%	-11.88%
TVM1				0.00%	0.00%	0.00%
VCM1				0.00%	0.00%	0.00%
WHUT		(1)	(1)	0.00%	17.37%	17.37%
Total : SOUTH ARCOT	34	45	11	13.86%	9.82%	-4.04%
TRICHY-01						
TRY1	2	5	3	16.92%	17.07%	0.15%
TVR2	2	4	2	12.05%	13.03%	0.99%
KUM1		3	3	0.00%	15.89%	15.89%
MVM1	10	3	(7)	13.55%	14.24%	0.69%
TNJ1	2	3	1	13.36%	13.94%	0.58%
TNJ2	2	3	1	13.79%	16.57%	2.78%
TYR1	3	3		7.17%	15.17%	8.01%
JKM1	1	2	1	12.05%	16.27%	4.22%
NGT1	4	2	(2)	15.30%	5.56%	-9.74%
PBR2	2	2		17.84%	12.19%	-5.65%
TRY4	1	2	1	17.63%	14.00%	-3.63%
KIK1	1	1		12.51%	8.28%	-4.23%
KRN1	1	1		16.19%	16.19%	0.00%
MSI1		1	1	0.00%	16.19%	16.19%
NCK1		1	1	0.00%	14.06%	14.06%
PTK1	3	1	(2)	9.80%	18.17%	8.38%
TVR1	1	1		15.58%	15.75%	0.17%
APM1	1		(1)	16.19%	0.00%	-16.19%
AYR1	1		(1)	12.05%	0.00%	-12.05%
KUM2	2		(2)	21.05%	0.00%	-21.05%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MDI1	1		(1)	2.68%	0.00%	-2.68%
NMM1	2		(2)	14.25%	0.00%	-14.25%
ORU1	5		(5)	13.82%	0.00%	-13.82%
PBR1				0.00%	0.00%	0.00%
PDK1	2		(2)	16.19%	0.00%	-16.19%
PDK2	1		(1)	8.99%	0.00%	-8.99%
TRY2				0.00%	0.00%	0.00%
TRY3	3		(3)	15.14%	0.00%	-15.14%
TTP1	1		(1)	16.19%	0.00%	-16.19%
TZSD	(1)		1	25.97%	0.00%	-25.97%
WTRZ	(1)		1	5.66%	0.00%	-5.66%
Total : TRICHY-01	52	38	(14)	12.67%	14.31%	1.63%
TIRUPATI-01						
TPY2	2	4	2	3.18%	12.17%	8.99%
PMR1	2	3	1	14.92%	9.89%	-5.03%
ADI1	1	2	1	-0.55%	9.83%	10.38%
CTO1	3	2	(1)	15.81%	14.00%	-1.82%
KNL1	2	2		6.81%	10.96%	4.15%
KOU1		2	2	0.00%	13.12%	13.12%
KVL1		2	2	0.00%	14.30%	14.30%
NYP1		2	2	0.00%	1.86%	1.86%
PIL1	1	2	1	11.22%	10.22%	-1.00%
SPE1		2	2	0.00%	10.76%	10.76%
TPY1		2	2	0.00%	16.83%	16.83%
ATP1	2	1	(1)	3.85%	9.64%	5.79%
BVL1		1	1	0.00%	14.06%	14.06%
DHN1		1	1	0.00%	11.96%	11.96%
KAR1	2	1	(1)	10.57%	10.43%	-0.14%
KHT1	1	1		-1.13%	11.77%	12.90%
KNL2		1	1	0.00%	5.23%	5.23%
MPL1	1	1		2.49%	6.34%	3.85%
NDL1	3	1	(2)	8.74%	14.02%	5.28%
PGR1	2	1	(1)	14.44%	14.08%	-0.37%
PUT1		1	1	0.00%	17.17%	17.17%
VKI1		1	1	0.00%	14.00%	14.00%
GTL1				0.00%	0.00%	0.00%
KDA1	1		(1)	12.51%	0.00%	-12.51%
KDR1				0.00%	0.00%	0.00%
NLR1	1		(1)	-0.67%	0.00%	0.67%
PDT1	1		(1)	14.61%	0.00%	-14.61%
RCY1	2		(2)	7.28%	0.00%	-7.28%
RJP1	2		(2)	10.62%	0.00%	-10.62%
TPI1	1		(1)	12.36%	0.00%	-12.36%
Total : TIRUPATI-01	30	36	6	8.14%	11.21%	3.07%
CHENNAI-02						
CH03	2	6	4	15.68%	11.23%	-4.45%
CH51	3	5	2	14.36%	1.14%	-13.23%
CH06	4	4		7.16%	13.50%	6.34%
CH17	1	4	3	18.75%	13.59%	-5.16%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH21	1	3	2	13.67%	11.25%	-2.42%
CH12	1	2	1	-0.02%	12.49%	12.52%
CH33		2	2	0.00%	10.22%	10.22%
CH44	3	2	(1)	9.79%	7.40%	-2.39%
CH15	7	1	(6)	12.61%	15.93%	3.32%
CH20	3	1	(2)	13.51%	2.94%	-10.57%
CH34		1	1	0.00%	11.86%	11.86%
CH36	2	1	(1)	7.96%	11.55%	3.59%
CH37	1	1		7.59%	12.05%	4.45%
CH41	1	1		9.89%	10.16%	0.27%
CH43	4	1	(3)	12.18%	5.08%	-7.10%
CH46		1	1	0.00%	2.67%	2.67%
GPD1	1	1		5.23%	18.43%	13.21%
MJR1	2	1	(1)	10.23%	13.06%	2.83%
PON1		1	1	0.00%	10.39%	10.39%
CH01	1		(1)	11.77%	0.00%	-11.77%
CH18	3		(3)	11.81%	0.00%	-11.81%
CH23				0.00%	0.00%	0.00%
CH24	4		(4)	5.03%	0.00%	-5.03%
CH27	2		(2)	15.09%	0.00%	-15.09%
CH31				0.00%	0.00%	0.00%
CH32				0.00%	0.00%	0.00%
CH35	2		(2)	7.27%	0.00%	-7.27%
CH50	3		(3)	6.68%	0.00%	-6.68%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
UKI1	1		(1)	17.40%	0.00%	-17.40%
WHC3	(11)		11	17.71%	0.00%	-17.71%
WCHN	(3)	(5)	(2)	11.38%	14.45%	3.06%
Total : CHENNAI-02	38	34	(4)	6.33%	8.04%	1.70%
WEST-02						
DPR1		3	3	0.00%	18.40%	18.40%
HSR2	1	3	2	16.19%	15.84%	-0.34%
MCR1	3	3		12.81%	12.24%	-0.57%
ATU1	2	2		17.16%	11.74%	-5.42%
BMD1	1	2	1	14.06%	14.93%	0.87%
KAM1		2	2	0.00%	11.89%	11.89%
SLM1	4	2	(2)	16.07%	12.14%	-3.93%
SLM2	1	2	1	17.59%	16.64%	-0.95%
APN1	2	1	(1)	14.06%	5.61%	-8.45%
DPR2	1	1		11.51%	17.07%	5.56%
EDP1	1	1		12.05%	11.86%	-0.18%
EPI1	4	1	(3)	11.30%	18.75%	7.45%
HSR1	3	1	(2)	12.54%	10.34%	-2.20%
KRI1	2	1	(1)	15.88%	14.06%	-1.82%
OML1	1	1		12.27%	5.23%	-7.05%
PLC1	1	1		15.58%	17.42%	1.84%
PNG1	1	1		13.98%	5.23%	-8.76%
SGI1	1	1		11.86%	12.97%	1.11%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SLM3	2	1	(1)	15.51%	5.66%	-9.85%
VPD1	1	1		14.06%	5.66%	-8.41%
WZWH	1	1		26.82%	25.31%	-1.51%
HRR1				0.00%	0.00%	0.00%
KVP1				0.00%	0.00%	0.00%
MTR1	1		(1)	14.06%	0.00%	-14.06%
PMP1				0.00%	0.00%	0.00%
TRM1				0.00%	0.00%	0.00%
Total : WEST-02	34	32	(2)	14.56%	13.15%	-1.41%
VIJAYAWADA-01						
GNT1	3	6	3	15.93%	2.71%	-13.23%
BPP1	1	2	1	8.26%	14.25%	5.99%
BVR1	1	2	1	-0.55%	2.74%	3.29%
CRL1	3	2	(1)	7.54%	5.23%	-2.31%
ELU1		2	2	0.00%	1.46%	1.46%
MTM1		2	2	0.00%	14.12%	14.12%
NPR1		2	2	0.00%	14.53%	14.53%
PNR1		2	2	0.00%	11.03%	11.03%
DPE1		1	1	0.00%	13.46%	13.46%
JPT1		1	1	0.00%	13.94%	13.94%
OGL1	3	1	(2)	4.62%	13.55%	8.94%
PPM1		1	1	0.00%	12.51%	12.51%
RAL1		1	1	0.00%	15.75%	15.75%
RMV1	1	1		12.18%	13.09%	0.91%
TNK1	2	1	(1)	7.32%	12.75%	5.43%
TVU1		1	1	0.00%	-1.55%	-1.55%
VJW3	2	1	(1)	3.29%	10.50%	7.21%
VJW4	1	1		10.66%	18.05%	7.40%
VSK1	3	1	(2)	9.65%	5.26%	-4.39%
AMP1	1		(1)	1.95%	0.00%	-1.95%
CKT1	2		(2)	12.97%	0.00%	-12.97%
GDV1				100.00%	0.00%	-100.00%
GNT2	2		(2)	-3.53%	0.00%	3.53%
GVM1	1		(1)	23.59%	0.00%	-23.59%
JGG1				0.00%	0.00%	0.00%
KND1				0.00%	0.00%	0.00%
NRT1				0.00%	0.00%	0.00%
NZV1	1		(1)	14.72%	0.00%	-14.72%
PAP1	1		(1)	10.13%	0.00%	-10.13%
PRL1				0.00%	0.00%	0.00%
TDD1				0.00%	0.00%	0.00%
TEL1	1		(1)	8.80%	0.00%	-8.80%
TNI1	4		(4)	10.26%	0.00%	-10.26%
VJW1				0.00%	0.00%	0.00%
VJW2				0.00%	0.00%	0.00%
VJW5	1		(1)	12.97%	0.00%	-12.97%
VKN1				0.00%	0.00%	0.00%
VUY1				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	34	31	(3)	7.93%	9.17%	1.25%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT						
KPM2	4	5	1	14.69%	12.32%	-2.37%
ABR1	1	4	3	-0.51%	11.89%	12.40%
VEL2	3	3		16.03%	10.63%	-5.40%
CPT1		2	2	0.00%	15.11%	15.11%
GDM1	1	2	1	10.76%	9.03%	-1.73%
WJD1	2	2		12.64%	14.12%	1.47%
AKM1	2	1	(1)	10.77%	10.91%	0.15%
CGM1	2	1	(1)	7.22%	-0.45%	-7.67%
CYR1	1	1		15.87%	8.15%	-7.71%
KPM1		1	1	0.00%	15.87%	15.87%
PLR1		1	1	0.00%	14.06%	14.06%
TRL1	1	1		11.74%	8.84%	-2.90%
TRR1	1	1		16.19%	2.42%	-13.77%
TRT1	2	1	(1)	9.01%	12.61%	3.59%
VEL3	1	1		3.16%	14.95%	11.79%
VNB1		1	1	0.00%	14.06%	14.06%
WJP1	1	1		17.59%	16.19%	-1.40%
ANI1				0.00%	0.00%	0.00%
ARC2				0.00%	0.00%	0.00%
BGR1	1		(1)	11.86%	0.00%	-11.86%
PTU1				0.00%	0.00%	0.00%
SBR1	2		(2)	2.26%	0.00%	-2.26%
SLG1	1		(1)	10.52%	0.00%	-10.52%
UGI1				0.00%	0.00%	0.00%
VEL1				0.00%	0.00%	0.00%
VEL4	2		(2)	13.14%	0.00%	-13.14%
VSI1	1		(1)	10.64%	0.00%	-10.64%
WHVL		(1)	(1)	0.00%	14.90%	14.90%
Total : NORTH ARCOT	29	28	(1)	11.72%	11.34%	-0.39%
WEST-01						
CBE2	1	7	6	3.53%	9.26%	5.73%
CBE1		4	4	0.00%	14.98%	14.98%
CBE4	2	2		15.85%	7.64%	-8.21%
CBE5		2	2	0.00%	10.78%	10.78%
GDR1		2	2	0.00%	13.94%	13.94%
KMR1		2	2	0.00%	17.89%	17.89%
MPM1	1	2	1	16.89%	14.01%	-2.88%
SNR1		2	2	0.00%	12.45%	12.45%
CBE3		1	1	0.00%	17.01%	17.01%
PPI1		1	1	0.00%	13.23%	13.23%
UMP1	1	1		3.16%	13.92%	10.76%
CBE6	1		(1)	14.06%	0.00%	-14.06%
CNR1	2		(2)	12.96%	0.00%	-12.96%
DPM2				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
KMD1	1		(1)	14.06%	0.00%	-14.06%
PDM1	1		(1)	14.01%	0.00%	-14.01%
PLI1	4		(4)	13.87%	0.00%	-13.87%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SUL1	2		(2)	17.21%	0.00%	-17.21%
UAM1				0.00%	0.00%	0.00%
WHCB	(1)		1	17.63%	0.00%	-17.63%
ANR1		(1)	(1)	0.00%	25.12%	25.12%
Total : WEST-01	15	25	10	11.42%	11.80%	0.38%
KL-NORTH						
KZD1	8	9	1	-2.81%	-1.38%	1.43%
BSY1	3	4	1	3.08%	11.42%	8.34%
KZSD		3	3	0.00%	27.63%	27.63%
KNU1	2	2		-7.08%	-10.07%	-2.99%
VLC1	1	1		6.37%	7.44%	1.07%
WHKZ	(1)		1	8.43%	0.00%	-8.43%
Total : KL-NORTH	13	19	6	-2.50%	6.65%	9.16%
WEST-03						
ERD1	1	3	2	5.66%	16.68%	11.03%
RSP1	1	3	2	11.86%	15.95%	4.08%
AVI1		1	1	0.00%	18.59%	18.59%
ERD2	4	1	(3)	10.18%	17.17%	7.00%
GBM1		1	1	0.00%	1.95%	1.95%
KGM1	1	1		16.19%	14.06%	-2.13%
KMM1	2	1	(1)	16.14%	13.67%	-2.46%
TPR1	2	1	(1)	10.68%	10.28%	-0.40%
TPR2	1	1		5.02%	10.14%	5.13%
CMI1				0.00%	0.00%	0.00%
NKL2	2		(2)	12.63%	0.00%	-12.63%
PDR1	1		(1)	3.38%	0.00%	-3.38%
SGG1	2		(2)	13.74%	0.00%	-13.74%
SYM2	1		(1)	4.41%	0.00%	-4.41%
TCG1	1		(1)	17.59%	0.00%	-17.59%
TPR3	1		(1)	8.99%	0.00%	-8.99%
TPR4				175.60%	0.00%	-175.60%
VKL1				0.00%	0.00%	0.00%
W3SD	(2)		2	29.18%	0.00%	-29.18%
Total : WEST-03	18	13	(5)	9.95%	14.15%	4.20%
KL-SOUTH						
KLR1	1	1		17.40%	8.40%	-8.99%
PAS1		1	1	0.00%	2.24%	2.24%
PNL1	1	1		-2.28%	7.54%	9.83%
TVP1	6	1	(5)	7.77%	2.24%	-5.53%
KOM1	3		(3)	9.62%	0.00%	-9.62%
TVSD	1		(1)	17.53%	0.00%	-17.53%
Total : KL-SOUTH	12	4	(8)	8.72%	5.73%	-2.99%
KL-CENTRAL						
KOC1		2	2	0.00%	25.42%	25.42%
Total : KL-CENTRAL		2	2	0.00%	25.42%	25.42%
HYDERABAD-01						
HYD1	2	1	(1)	0.05%	10.28%	10.23%
Total : HYDERABAD-01	2	1	(1)	0.05%	10.28%	10.23%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Grand Total	507	500	(7)	10.15%	10.42%	0.27%