

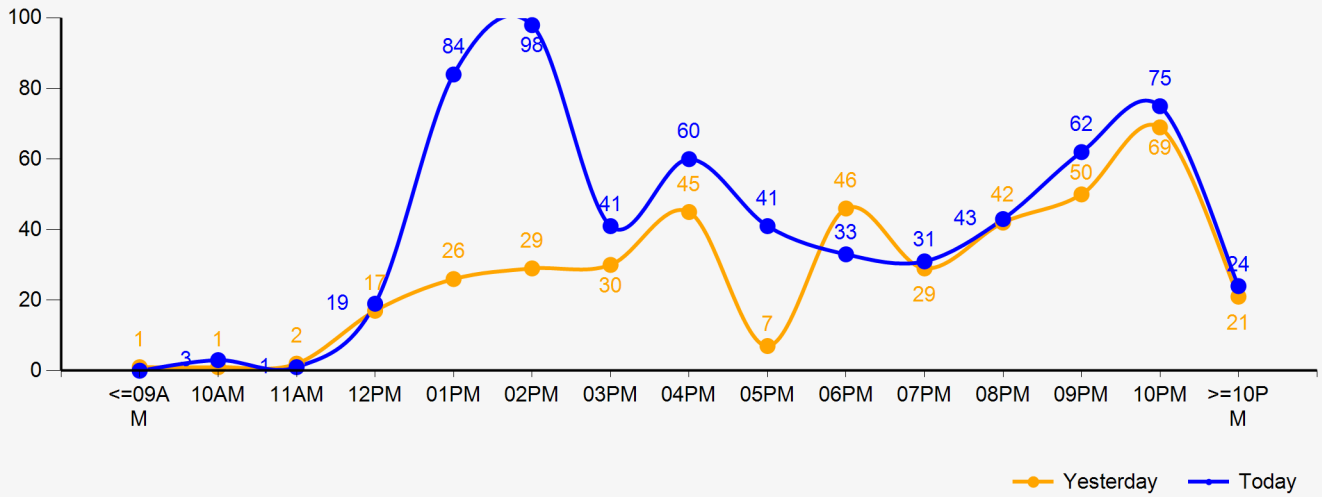
YD Sales : 415

TD Sales : 615

YD GP%: 10.97%

TD GP%: 9.02%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	55	176	121	11.79%	4.40%	-7.39%
SOUTH-01	77	90	13	10.16%	10.70%	0.55%
WEST-02	26	77	51	13.28%	11.80%	-1.48%
TRICHY-01	48	63	15	11.26%	8.82%	-2.44%
SOUTH-03	53	50	(3)	9.89%	11.63%	1.74%
VIJAYAWADA-01	23	45	22	10.20%	9.04%	-1.16%
SOUTH ARCOT	29	30	1	10.91%	14.44%	3.53%
TIRUPATI-01	28	26	(2)	8.00%	8.79%	0.79%
WEST-01	27	26	(1)	14.07%	13.70%	-0.36%
CHENNAI-02	27	20	(7)	12.51%	13.85%	1.34%
NORTH ARCOT	17	12	(5)	10.29%	13.20%	2.91%
KL-SOUTH	5		(5)	5.19%	#Error	#Error
Total	415	615	200	10.97%	9.02%	-1.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	WHC3		140	140	#Error	2.31%	#Error
	CH08	5	5		12.67%	31.63%	18.96%
	CH11	3	4	1	13.38%	8.94%	-4.44%
	CH16	6	4	(2)	10.97%	13.85%	2.88%
	AVD1	2	2		11.28%	7.08%	-4.20%
	CH07	1	2	1	12.05%	12.80%	0.75%
	CH14	2	2		22.83%	16.48%	-6.35%
	CH22	3	2	(1)	13.39%	8.11%	-5.28%
	CH35	1	2	1	7.62%	8.04%	0.43%
	CH37		2	2	#Error	16.48%	#Error
	CH42		2	2	#Error	16.51%	#Error
	GUD1		2	2	#Error	15.78%	#Error
	SKL1	2	2		12.46%	13.28%	0.82%
	CGL1		1	1	#Error	6.93%	#Error
	CH19	1	1		20.11%	13.61%	-6.50%
	CH28	4	1	(3)	9.04%	9.25%	0.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH38		1	1	#Error	12.05%	#Error
	CH45	5	1	(4)	12.01%	21.89%	9.88%
	CH48	1	1		4.89%	12.04%	7.15%
	CZWH		1	1	#Error	-8.91%	#Error
	KNR1	3	1	(2)	16.28%	8.22%	-8.06%
	MC02		1	1	#Error	18.34%	#Error
	MRM1	1	1		10.61%	21.89%	11.28%
	TKM1	2	1	(1)	13.53%	13.61%	0.08%
	CH26				#Error	#Error	#Error
	CH29				#Error	#Error	#Error
	CH39	3		(3)	9.39%	#Error	#Error
	CH40	1		(1)	18.64%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	CH30	2	(1)	(3)	5.65%	16.95%	11.30%
	GUD2	3	(1)	(4)	8.48%	21.89%	13.41%
	WCHN	(1)	(1)		10.58%	13.39%	2.81%
	CH05	5	(3)	(8)	10.39%	13.53%	3.14%
	Total	55	176	121	11.79%	4.40%	-7.39%
SOUTH-01	TUT1	5	9	4	10.13%	11.78%	1.65%
	RPM1	2	8	6	21.28%	10.78%	-10.50%
	SVK1	2	7	5	16.11%	12.06%	-4.05%
	VNR2	1	7	6	15.73%	12.23%	-3.50%
	UDN1	22	6	(16)	6.64%	5.12%	-1.52%
	TVL1	6	5	(1)	8.11%	8.85%	0.74%
	ERL1	2	4	2	11.53%	12.42%	0.89%
	KVT1	2	4	2	12.84%	10.21%	-2.63%
	SGT1		4	4	#Error	13.00%	#Error
	TCN1	3	4	1	12.34%	14.47%	2.13%
	VLY1	2	4	2	8.61%	10.72%	2.11%
	APK1	3	3		9.60%	14.22%	4.61%
	NGR1	1	3	2	19.65%	5.83%	-13.81%
	TUT2		3	3	#Error	11.09%	#Error
	ASM1		2	2	#Error	13.20%	#Error
	PDI1	3	2	(1)	7.67%	6.02%	-1.65%
	PKD1	1	2	1	8.18%	10.55%	2.37%
	RND1	3	2	(1)	19.65%	14.08%	-5.57%
	TKS1	3	2	(1)	8.92%	12.18%	3.26%
	TKY1		2	2	#Error	9.06%	#Error
	VNR1		2	2	#Error	11.35%	#Error
	KGL1		1	1	#Error	17.71%	#Error
	KYR1	1	1		13.61%	19.08%	5.48%
	SNL1	3	1	(2)	8.22%	13.61%	5.39%
	STU2	1	1		15.69%	13.60%	-2.09%
	TVL2		1	1	#Error	12.07%	#Error
	ARM1	1		(1)	14.61%	#Error	#Error
	COL1				#Error	#Error	#Error
	KSM1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MAR1	1		(1)	8.22%	#Error	#Error
	MMT1	2		(2)	10.39%	#Error	#Error
	SDI1	1		(1)	15.49%	#Error	#Error
	TKS2	1		(1)	13.61%	#Error	#Error
	TYI1	4		(4)	5.70%	59.39%	53.69%
	VKM1	1		(1)	15.49%	#Error	#Error
	Total	77	90	13	10.16%	10.70%	0.55%
WEST-02	MCR1		17	17	#Error	8.54%	#Error
	SLM1	2	7	5	13.71%	12.95%	-0.77%
	ERD2	1	6	5	34.66%	14.27%	-20.38%
	DPR1	1	4	3	17.05%	12.76%	-4.28%
	RSP1	3	4	1	11.75%	11.05%	-0.70%
	SGI1		4	4	#Error	13.14%	#Error
	ERD1		3	3	16.10%	15.88%	-0.22%
	HRR1	1	3	2	9.52%	14.09%	4.57%
	HSR2	1	3	2	14.94%	9.03%	-5.90%
	SLM2		3	3	#Error	13.64%	#Error
	TRM1	1	3	2	18.19%	9.71%	-8.48%
	EPI1	1	2	1	8.18%	14.89%	6.71%
	HSR1		2	2	#Error	15.17%	#Error
	MTR1		2	2	-11.76%	13.43%	25.19%
	OML1	1	2	1	9.84%	13.54%	3.71%
	SLM3	1	2	1	8.22%	10.08%	1.86%
	TCG1		2	2	-4.49%	14.68%	19.17%
	VPD1	3	2	(1)	16.01%	16.45%	0.44%
	ATU1	2	1	(1)	9.25%	20.23%	10.97%
	EDP1	1	1		-0.70%	1.01%	1.71%
	NKL2	2	1	(1)	16.74%	21.87%	5.13%
	PLC1		1	1	#Error	5.71%	#Error
	PMP1	1	1		12.44%	7.95%	-4.49%
	VKL1	1	1		-12.78%	8.22%	21.00%
	APN1				#Error	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR2	1		(1)	17.68%	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1	2		(2)	11.03%	#Error	#Error
	KVP1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	Total	26	77	51	13.28%	11.80%	-1.48%
TRICHY-01	NGT1		16	16	#Error	-4.96%	#Error
	TRY1	3	8	5	9.53%	8.34%	-1.19%
	TNJ2	4	7	3	12.91%	12.55%	-0.36%
	TNJ1	4	5	1	8.05%	11.27%	3.22%
	NMM1	1	4	3	19.07%	12.36%	-6.72%
	PBR2	7	3	(4)	13.52%	5.47%	-8.05%
	PTK1	1	3	2	8.41%	16.14%	7.73%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	JKM1	1	2	1	15.11%	14.59%	-0.53%
	MVM1	1	2	1	1.77%	11.77%	10.00%
	TRY3	2	2		11.60%	6.41%	-5.19%
	TTP1	1	2	1	5.53%	15.03%	9.50%
	KIK1	2	1	(1)	15.70%	9.52%	-6.18%
	KRN1		1	1	#Error	9.52%	#Error
	KUM1	2	1	(1)	8.69%	8.22%	-0.46%
	MDI1	2	1	(1)	16.89%	8.18%	-8.71%
	MSI1	2	1	(1)	10.37%	11.26%	0.89%
	PBR1	1	1		13.61%	17.61%	4.00%
	PDK1	2	1	(1)	14.31%	0.47%	-13.84%
	TRY2	2	1	(1)	11.82%	11.69%	-0.13%
	TVR1	1	1		24.05%	18.36%	-5.69%
	TVR2	3	1	(2)	9.78%	8.69%	-1.09%
	APM1	1		(1)	11.48%	#Error	#Error
	AYR1	2		(2)	9.96%	#Error	#Error
	NCK1	1		(1)	13.61%	#Error	#Error
	ORU1				#Error	#Error	#Error
	TYR1	2		(2)	9.10%	#Error	#Error
	WTRZ		(1)	(1)	#Error	6.22%	#Error
	Total	48	63	15	11.26%	8.82%	-2.44%
SOUTH-03							
	MDU1	6	5	(1)	6.59%	8.81%	2.22%
	DGL1	6	4	(2)	14.05%	8.72%	-5.33%
	ADP1	1	3	2	7.65%	13.92%	6.27%
	ATG1	1	3	2	4.14%	11.15%	7.01%
	DKI1	1	3	2	8.18%	16.29%	8.11%
	KPT1	1	3	2	6.46%	13.66%	7.20%
	MNM1		3	3	#Error	10.56%	#Error
	TPT1	2	3	1	13.61%	15.30%	1.69%
	KKD2	2	2		8.59%	10.91%	2.32%
	MDU2		2	2	-15.53%	6.58%	22.11%
	MDU6	1	2	1	13.97%	11.60%	-2.37%
	PKM1	1	2	1	-3.02%	9.86%	12.88%
	PVI1	3	2	(1)	12.54%	19.09%	6.55%
	SVG1	1	2	1	13.61%	13.61%	0.00%
	TMM1	6	2	(4)	11.04%	14.41%	3.37%
	DGL2	1	1		5.53%	5.71%	0.18%
	MDU3	1	1		8.22%	6.35%	-1.87%
	MDU4	1	1		13.61%	14.84%	1.23%
	MDU5	3	1	(2)	13.25%	15.35%	2.11%
	MLR1	3	1	(2)	11.39%	21.30%	9.91%
	MPA1		1	1	#Error	5.71%	#Error
	SGP1		1	1	#Error	9.96%	#Error
	TEN1		1	1	#Error	5.71%	#Error
	USL1	1	1		7.95%	13.52%	5.57%
	BNR1				-66.59%	#Error	#Error
	BTU1	1		(1)	6.75%	#Error	#Error
	CBM1	2		(2)	11.11%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	CMR1				#Error	#Error	#Error
	KRR1	1		(1)	7.33%	#Error	#Error
	NKI1	1		(1)	11.21%	#Error	#Error
	NTM1	2		(2)	10.26%	#Error	#Error
	ODM1	2		(2)	6.32%	#Error	#Error
	PNI1				#Error	#Error	#Error
	PNV1	2		(2)	9.91%	#Error	#Error
	TDI1				#Error	#Error	#Error
	TEN2				#Error	#Error	#Error
	Total	53	50	(3)	9.89%	11.63%	1.74%
VIJAYAWADA-01	RMV1	1	4	3	9.06%	11.49%	2.43%
	BVR1	1	3	2	12.30%	6.23%	-6.07%
	OGL1	1	3	2	10.65%	11.24%	0.58%
	VKN1	1	3	2	15.57%	10.00%	-5.57%
	CRL1		2	2	#Error	6.85%	#Error
	GVM1		2	2	#Error	8.93%	#Error
	JPT1		2	2	#Error	13.76%	#Error
	KDR1	3	2	(1)	7.94%	12.16%	4.22%
	PAP1	1	2	1	6.42%	9.59%	3.17%
	RAL1		2	2	#Error	6.46%	#Error
	TDD1		2	2	#Error	9.52%	#Error
	TNK1	3	2	(1)	12.60%	2.63%	-9.97%
	TVU1	2	2		9.74%	6.64%	-3.11%
	VJW5		2	2	#Error	5.56%	#Error
	AMP1		1	1	#Error	9.96%	#Error
	BPP1	1	1		13.30%	4.59%	-8.71%
	ELU1		1	1	#Error	13.37%	#Error
	GDV1		1	1	#Error	14.02%	#Error
	GNT1	1	1		9.83%	7.34%	-2.49%
	KND1		1	1	#Error	20.46%	#Error
	MTM1	1	1		8.22%	13.52%	5.29%
	PNR1	1	1		5.26%	7.52%	2.26%
	PRL1	1	1		13.20%	14.16%	0.97%
	TEL1	1	1		9.84%	12.67%	2.83%
	VJW2		1	1	#Error	14.02%	#Error
	VUY1		1	1	#Error	1.67%	#Error
	CKT1	1		(1)	12.30%	#Error	#Error
	DPE1				#Error	#Error	#Error
	GNT2				#Error	#Error	#Error
	JGG1	1		(1)	7.03%	#Error	#Error
	NRT1	1		(1)	10.30%	#Error	#Error
	PPM1	1		(1)	21.87%	#Error	#Error
	VJW1				#Error	#Error	#Error
	VJW3				#Error	#Error	#Error
	VJW4				#Error	#Error	#Error
	Total	23	45	22	10.20%	9.04%	-1.16%
SOUTH ARCOT	POY1	2	4	2	9.51%	12.85%	3.35%
	CUD1	1	3	2	5.53%	14.87%	9.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KLM1	3	3		9.90%	10.25%	0.35%
	KKI2		2	2	#Error	17.49%	#Error
	NVL2	1	2	1	17.76%	13.18%	-4.58%
	TDM1	3	2	(1)	8.85%	17.78%	8.93%
	TVM1		2	2	#Error	11.51%	#Error
	ULP1	2	2		6.39%	16.68%	10.29%
	VCM1		2	2	#Error	13.82%	#Error
	VPM2	4	2	(2)	11.50%	15.47%	3.98%
	CDM1	1	1		9.13%	20.43%	11.30%
	KML1	2	1	(1)	11.60%	8.05%	-3.55%
	MKM1		1	1	#Error	13.61%	#Error
	POY2	1	1		10.08%	5.71%	-4.37%
	SJI1	1	1		9.52%	15.24%	5.71%
	TVM2	3	1	(2)	11.33%	13.61%	2.28%
	PRT1				#Error	#Error	#Error
	STP1	1		(1)	16.79%	#Error	#Error
	TRK1	4		(4)	15.23%	193.81%	178.58%
	VPM1				#Error	#Error	#Error
	Total	29	30	1	10.91%	14.44%	3.53%
TIRUPATI-01							
	PMR1	3	3		15.84%	11.16%	-4.68%
	RCY1		3	3	#Error	7.92%	#Error
	SPE1		3	3	#Error	9.96%	#Error
	ADI1	1	2	1	9.84%	8.36%	-1.48%
	MPL1	2	2		6.18%	11.80%	5.62%
	NDL1	3	2	(1)	6.14%	6.36%	0.23%
	PIL1	1	2	1	7.48%	8.16%	0.68%
	TPY1		2	2	#Error	10.32%	#Error
	ATP1		1	1	#Error	13.49%	#Error
	BVL1	1	1		6.66%	6.29%	-0.38%
	KDA1	2	1	(1)	1.97%	4.59%	2.62%
	KNL2		1	1	#Error	6.27%	#Error
	PGR1		1	1	#Error	6.44%	#Error
	PUT1		1	1	#Error	9.57%	#Error
	RJP1		1	1	#Error	8.95%	#Error
	TPI1		1	1	#Error	6.42%	#Error
	CTO1	2		(2)	6.95%	#Error	#Error
	DHN1	1		(1)	17.77%	#Error	#Error
	GTL1	1		(1)	4.59%	#Error	#Error
	KNL1	2		(2)	9.67%	#Error	#Error
	KOU1	1		(1)	4.19%	#Error	#Error
	NLR1				#Error	#Error	#Error
	NYP1	1		(1)	8.22%	6.59%	-1.63%
	PDT1	1		(1)	9.52%	#Error	#Error
	TPY2	4		(4)	9.46%	100.00%	90.54%
	VKI1	1		(1)	4.19%	#Error	#Error
	KHT1	1	(1)	(2)	4.19%	6.27%	2.08%
	Total	28	26	(2)	8.00%	8.79%	0.79%
WEST-01							
	CBE2	6	5	(1)	11.85%	11.14%	-0.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PDM1	1	4	3	9.13%	12.34%	3.20%
	CBE1	2	2		18.83%	16.33%	-2.50%
	CBE4	4	2	(2)	15.99%	15.86%	-0.14%
	SYM2		2	2	#Error	11.75%	#Error
	TPR2	1	2	1	5.53%	6.81%	1.28%
	ANR1		1	1	#Error	19.43%	#Error
	AVI1	1	1		20.26%	8.47%	-11.79%
	CBE3		1	1	#Error	10.57%	#Error
	CBE6	2	1	(1)	13.09%	23.25%	10.16%
	DPM2		1	1	#Error	14.61%	#Error
	KMD1	1	1		15.82%	15.57%	-0.25%
	PLI1	1	1		17.24%	11.88%	-5.36%
	SNR1		1	1	#Error	15.36%	#Error
	SUL1		1	1	#Error	15.29%	#Error
	TPR4		1	1	#Error	21.92%	#Error
	CNR1	1		(1)	15.20%	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1	1		(1)	16.10%	12.76%	-3.35%
	KMR1	2		(2)	9.49%	#Error	#Error
	MPM1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	TPR1				#Error	#Error	#Error
	TPR3	2		(2)	15.72%	#Error	#Error
	UAM1	1		(1)	17.68%	#Error	#Error
	UMP1	1		(1)	13.61%	#Error	#Error
	WHCB		(1)	(1)	#Error	8.56%	#Error
	Total	27	26	(1)	14.07%	13.70%	-0.36%
CHENNAI-02							
	CH44	1	4	3	15.90%	9.48%	-6.42%
	CH46		3	3	#Error	10.58%	#Error
	MJR1	2	2		19.35%	15.89%	-3.45%
	UKI1		2	2	#Error	13.53%	#Error
	CH03	3	1	(2)	10.82%	9.89%	-0.92%
	CH06	1	1		18.60%	25.15%	6.56%
	CH17		1	1	#Error	16.63%	#Error
	CH20	1	1		8.42%	19.49%	11.07%
	CH23		1	1	#Error	0.97%	#Error
	CH24		1	1	#Error	16.72%	#Error
	CH27	1	1		9.74%	14.86%	5.12%
	CH36		1	1	#Error	22.83%	#Error
	CH41	1	1		15.79%	11.59%	-4.20%
	GPD1		1	1	#Error	15.59%	#Error
	CH01				#Error	#Error	#Error
	CH09	3		(3)	13.61%	#Error	#Error
	CH12	3		(3)	12.33%	47.48%	35.14%
	CH15	2		(2)	7.12%	1.11%	-6.01%
	CH18	2		(2)	8.99%	7.91%	-1.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	1		(1)	13.54%	-1.48%	-15.02%
	CH31				#Error	#Error	#Error
	CH32				#Error	#Error	#Error
	CH33	1		(1)	8.22%	#Error	#Error
	CH43	1		(1)	12.33%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06	1		(1)	9.98%	#Error	#Error
	MC08				#Error	#Error	#Error
	PON1	2		(2)	16.76%	#Error	#Error
	CH34	1	(1)	(2)	16.15%	17.43%	1.28%
	Total	27	20	(7)	12.51%	13.85%	1.34%
NORTH ARCOT	PLR1		3	3	#Error	16.08%	#Error
	ARC2	2	2		16.42%	10.69%	-5.73%
	CGM1		2	2	#Error	11.75%	#Error
	CPT1		2	2	#Error	13.44%	#Error
	GDM1		1	1	#Error	13.27%	#Error
	TRL1		1	1	#Error	3.60%	#Error
	VNB1		1	1	#Error	13.44%	#Error
	ABR1	1		(1)	11.28%	#Error	#Error
	AKM1	1		(1)	12.59%	#Error	#Error
	ANI1	2		(2)	10.75%	#Error	#Error
	BGR1				#Error	#Error	#Error
	CYR1	2		(2)	11.78%	#Error	#Error
	KPM1	1		(1)	15.59%	#Error	#Error
	KPM2	1		(1)	11.16%	#Error	#Error
	PTU1				#Error	#Error	#Error
	SBR1	2		(2)	5.69%	#Error	#Error
	SLG1				#Error	#Error	#Error
	TRR1				#Error	#Error	#Error
	TRT1				#Error	#Error	#Error
	UGI1				#Error	#Error	#Error
	VEL1				#Error	#Error	#Error
	VEL2	1		(1)	10.53%	#Error	#Error
	VSI1	2		(2)	7.69%	#Error	#Error
	WJD1				#Error	#Error	#Error
	WJP1	2		(2)	11.56%	#Error	#Error
	Total	17	12	(5)	10.29%	13.20%	2.91%
KL-SOUTH	PAS1				#Error	#Error	#Error
	TVP1	5		(5)	5.19%	#Error	#Error
	Total	5		(5)	5.19%	#Error	#Error
	Total	415	615	200	10.97%	9.02%	-1.95%