

Yest. Sales

508

Today. Sales

505

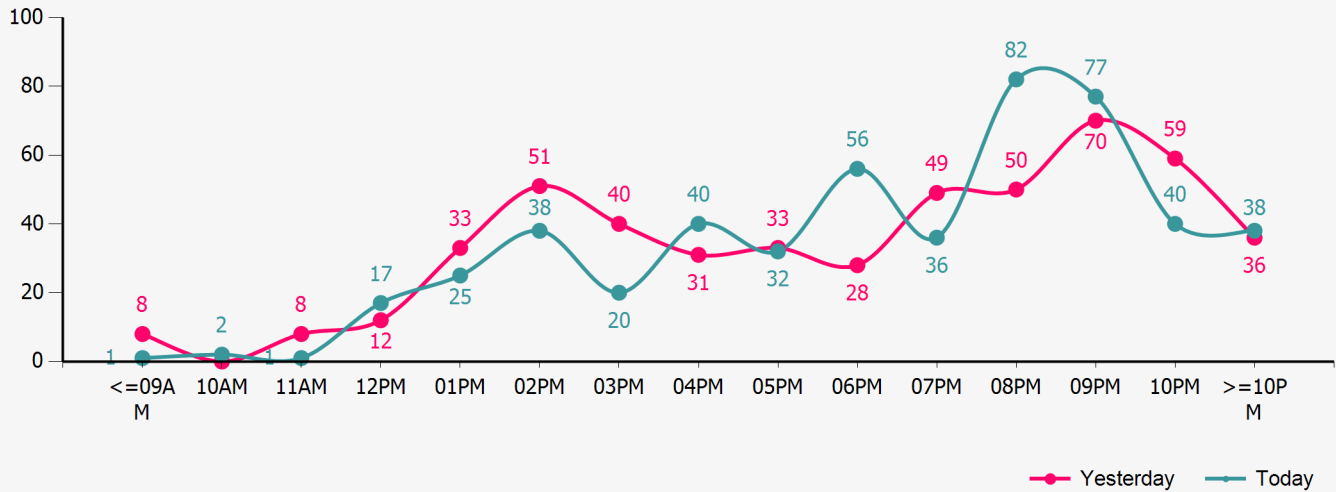
Yest. GP%

10.18%

Today GP%

10.20%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	86	99	13	10.03%	11.43%	1.41%
SOUTH-03	53	56	3	8.69%	10.37%	1.68%
TRICHY-01	61	52	(9)	11.06%	12.67%	1.61%
CHENNAI-01	55	41	(14)	12.06%	10.90%	-1.16%
CHENNAI-02	36	38	2	9.61%	6.33%	-3.28%
SOUTH ARCOT	28	34	6	9.48%	13.86%	4.39%
VIJAYAWADA-01	25	34	9	10.06%	7.93%	-2.14%
WEST-02	28	34	6	14.07%	14.56%	0.50%
TIRUPATI-01	37	30	(7)	10.05%	8.14%	-1.90%
NORTH ARCOT	23	29	6	9.63%	11.72%	2.09%
WEST-03	18	18		11.71%	9.95%	-1.75%
WEST-01	34	15	(19)	13.69%	11.42%	-2.27%
KL-SOUTH	13	12	(1)	3.01%	8.72%	5.71%
KL-NORTH	9	11	2	-7.69%	-2.64%	5.04%
HYDERABAD-01		2	2	0.00%	0.05%	0.05%
KL-CENTRAL	2		(2)	1.47%	0.00%	-1.47%
Total	508	505	(3)	10.18%	10.20%	0.02%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
KVT1	6	17	11	13.57%	13.59%	0.02%
TUT1	8	13	5	10.34%	11.58%	1.25%
SNL1	1	7	6	2.66%	10.37%	7.70%
RND1	2	6	4	10.30%	12.58%	2.28%
RPM1	4	5	1	5.63%	15.74%	10.11%
SKD1		5	5	0.00%	11.69%	11.69%
NGR1	2	4	2	4.52%	9.61%	5.09%
VKM1	3	4	1	15.93%	11.85%	-4.09%
APK2	3	3		10.29%	10.55%	0.26%
ASM1	2	3	1	9.55%	15.34%	5.79%
KSM1		3	3	0.00%	6.85%	6.85%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TKS1	3	3		6.18%	9.48%	3.31%
TVL1	9	3	(6)	3.86%	3.82%	-0.05%
VLY1		3	3	0.00%	11.54%	11.54%
ERL2	2	2		17.86%	16.68%	-1.18%
KYR1	2	2		12.98%	16.77%	3.79%
MAR1	2	2		15.90%	4.84%	-11.06%
PKD1	2	2		10.64%	14.66%	4.02%
RND2		2	2	0.00%	8.71%	8.71%
SDI1	2	2		1.68%	10.43%	8.75%
TCN1	2	2		11.96%	8.37%	-3.59%
TUT2	1	2	1	10.19%	12.34%	2.15%
APK1	3	1	(2)	15.24%	10.77%	-4.47%
MMT1	1	1		16.19%	10.58%	-5.61%
PDI1	2	1	(1)	11.31%	15.58%	4.27%
SGT1	2	1	(1)	11.89%	11.99%	0.10%
TKS2	7	1	(6)	13.11%	-2.77%	-15.88%
UDN1	4	1	(3)	14.73%	14.06%	-0.66%
ARM1	1		(1)	9.75%	0.00%	-9.75%
COL1				0.00%	0.00%	0.00%
KGL1				0.00%	0.00%	0.00%
S2SD				34.05%	0.00%	-34.05%
STU2	1		(1)	12.60%	0.00%	-12.60%
SVK1	3		(3)	10.65%	0.00%	-10.65%
TKY1	1		(1)	15.35%	0.00%	-15.35%
TYI1	2		(2)	8.75%	0.00%	-8.75%
VNR1				0.00%	0.00%	0.00%
VNR2	3		(3)	13.38%	0.00%	-13.38%
WHTV		(2)	(2)	0.00%	15.19%	15.19%
Total : SOUTH-01	86	99	13	10.03%	11.43%	1.41%
SOUTH-03						
PVI1	5	7	2	10.55%	11.34%	0.79%
DGL1	7	5	(2)	8.46%	8.72%	0.26%
MDU3	2	4	2	3.54%	3.81%	0.27%
MDU6	1	4	3	15.22%	14.03%	-1.18%
NKI1	1	4	3	6.17%	14.82%	8.65%
KPT1		3	3	0.00%	10.43%	10.43%
MDU1	4	3	(1)	12.74%	9.66%	-3.08%
NTM1	1	3	2	-0.25%	12.29%	12.55%
CBM1		2	2	0.00%	9.85%	9.85%
DKI1	2	2		14.86%	7.37%	-7.50%
PNI1	1	2	1	14.06%	12.08%	-1.98%
TDI1	2	2		14.18%	11.11%	-3.08%
TPT1	2	2		9.83%	9.76%	-0.07%
ADP1	2	1	(1)	6.69%	11.98%	5.29%
ATG1	2	1	(1)	11.40%	10.84%	-0.55%
BTU1	1	1		11.97%	12.60%	0.64%
DGL2		1	1	0.00%	21.13%	21.13%
KKD3	5	1	(4)	17.43%	7.84%	-9.59%
MDU2	1	1		12.81%	10.00%	-2.82%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MDU4		1	1	0.00%	13.57%	13.57%
MDU5	1	1		12.13%	13.07%	0.94%
MPA1	5	1	(4)	11.61%	5.66%	-5.96%
ODM1		1	1	0.00%	17.84%	17.84%
PKM1	1	1		15.35%	8.62%	-6.73%
PNV2		1	1	0.00%	5.23%	5.23%
SGP1	2	1	(1)	14.66%	10.34%	-4.31%
SVG1	1	1		17.07%	11.86%	-5.20%
TMM1		1	1	0.00%	11.86%	11.86%
BNR1				0.00%	0.00%	0.00%
CMR1				0.00%	0.00%	0.00%
KRR1	1		(1)	5.64%	135.70%	130.06%
KYK1	1		(1)	15.05%	0.00%	-15.05%
MDU7	2		(2)	7.82%	0.00%	-7.82%
MLR1	1		(1)	10.64%	0.00%	-10.64%
MNM1				0.00%	0.00%	0.00%
TEN1	3		(3)	9.14%	0.00%	-9.14%
TEN2	1		(1)	22.77%	0.00%	-22.77%
USL1	1		(1)	11.10%	0.00%	-11.10%
SZSD	(6)	(1)	5	23.51%	24.24%	0.73%
WHMD		(1)	(1)	0.00%	10.78%	10.78%
Total : SOUTH-03	53	56	3	8.69%	10.37%	1.68%
TRICHY-01						
MVM1	2	10	8	3.82%	13.55%	9.73%
ORU1		5	5	0.00%	13.82%	13.82%
NGT1	4	4		13.83%	15.30%	1.47%
PTK1	1	3	2	11.86%	9.80%	-2.07%
TRY3	2	3	1	11.52%	15.14%	3.62%
TYR1		3	3	0.00%	7.17%	7.17%
KUM2	1	2	1	12.51%	21.05%	8.54%
NMM1	2	2		16.44%	14.25%	-2.19%
PBR2	3	2	(1)	12.25%	17.84%	5.60%
PDK1	1	2	1	3.85%	16.19%	12.34%
TNJ1	5	2	(3)	13.58%	13.36%	-0.22%
TNJ2	7	2	(5)	8.30%	13.79%	5.49%
TRY1	6	2	(4)	9.34%	16.92%	7.57%
TVR2	4	2	(2)	9.87%	12.05%	2.18%
APM1	1	1		17.08%	16.19%	-0.89%
AYR1	1	1		3.72%	12.05%	8.32%
JKM1	2	1	(1)	13.79%	12.05%	-1.74%
KIK1	1	1		15.75%	12.51%	-3.24%
KRN1	2	1	(1)	5.66%	16.19%	10.53%
MDI1	2	1	(1)	19.22%	2.68%	-16.54%
PDK2	7	1	(6)	13.85%	8.99%	-4.87%
TRY4	4	1	(3)	12.22%	17.63%	5.41%
TTP1	1	1		14.06%	16.19%	2.13%
TVR1	1	1		11.86%	15.58%	3.72%
KUM1	1		(1)	10.25%	0.00%	-10.25%
MSI1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NCK1				0.00%	0.00%	0.00%
PBR1	2		(2)	7.73%	0.00%	-7.73%
TRY2				0.00%	0.00%	0.00%
TZSD		(1)	(1)	0.00%	25.97%	25.97%
WTRZ	(2)	(1)	1	12.17%	5.66%	-6.52%
Total : TRICHY-01	61	52	(9)	11.06%	12.67%	1.61%
CHENNAI-01						
CH05	3	7	4	5.64%	11.37%	5.73%
AVD1	5	4	(1)	15.68%	15.18%	-0.50%
CH07	3	3		11.97%	12.47%	0.50%
CH14	2	3	1	5.91%	6.67%	0.75%
CH30	1	3	2	10.64%	12.90%	2.26%
CH48	3	3		10.16%	14.89%	4.73%
CH49	4	3	(1)	9.43%	2.34%	-7.10%
CH28	4	2	(2)	19.48%	11.91%	-7.57%
KNR1		2	2	0.00%	12.97%	12.97%
CGL1	3	1	(2)	8.42%	14.06%	5.64%
CH16	6	1	(5)	14.89%	17.52%	2.63%
CH22		1	1	0.00%	9.83%	9.83%
CH25		1	1	0.00%	8.62%	8.62%
CH39		1	1	0.00%	12.97%	12.97%
CH42	1	1		6.48%	3.31%	-3.17%
CH47	7	1	(6)	10.25%	11.46%	1.21%
GUD1	2	1	(1)	10.82%	12.97%	2.16%
GUD2	3	1	(2)	17.13%	10.64%	-6.49%
MRM1	1	1		12.05%	-1.88%	-13.93%
SKL1	2	1	(1)	13.77%	13.57%	-0.21%
CH08				0.00%	0.00%	0.00%
CH19	4		(4)	8.43%	0.00%	-8.43%
CH26				0.00%	0.00%	0.00%
CH29				0.00%	0.00%	0.00%
CH38				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
CH45				0.00%	0.00%	0.00%
MC09				0.00%	0.00%	0.00%
TKM1	1		(1)	20.79%	0.00%	-20.79%
Total : CHENNAI-01	55	41	(14)	12.06%	10.90%	-1.16%
CHENNAI-02						
CH15	8	7	(1)	6.75%	12.61%	5.86%
CH06	1	4	3	15.75%	7.16%	-8.59%
CH24		4	4	0.00%	5.03%	5.03%
CH43		4	4	0.00%	12.18%	12.18%
CH18	2	3	1	13.97%	11.81%	-2.16%
CH20	3	3		5.24%	13.51%	8.27%
CH44		3	3	0.00%	9.79%	9.79%
CH50		3	3	0.00%	6.68%	6.68%
CH51	2	3	1	5.26%	14.36%	9.11%
CH03	4	2	(2)	13.93%	15.68%	1.75%
CH27		2	2	0.00%	15.09%	15.09%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH35	2	2		12.27%	7.27%	-5.00%
CH36		2	2	0.00%	7.96%	7.96%
MJR1	1	2	1	11.86%	10.23%	-1.64%
CH01		1	1	0.00%	11.77%	11.77%
CH12		1	1	0.00%	-0.02%	-0.02%
CH17	3	1	(2)	0.78%	18.75%	17.97%
CH21	4	1	(3)	9.06%	13.67%	4.62%
CH37	1	1		10.84%	7.59%	-3.24%
CH41	1	1		5.23%	9.89%	4.66%
GPD1	1	1		12.51%	5.23%	-7.28%
UKI1		1	1	0.00%	17.40%	17.40%
CH23				0.00%	0.00%	0.00%
CH31	2		(2)	9.58%	0.00%	-9.58%
CH32				0.00%	0.00%	0.00%
CH33	3		(3)	18.13%	0.00%	-18.13%
CH34				0.00%	0.00%	0.00%
CH46	2		(2)	11.69%	0.00%	-11.69%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
PON1	1		(1)	10.76%	0.00%	-10.76%
WCHN	(5)	(3)	2	10.79%	11.38%	0.60%
WHC3		(11)	(11)	0.00%	17.71%	17.71%
Total : CHENNAI-02	36	38	2	9.61%	6.33%	-3.28%
SOUTH ARCOT						
POY1	3	4	1	10.05%	16.65%	6.60%
VPM2	(2)	4	6	12.63%	16.80%	4.18%
CDM1	2	3	1	17.62%	15.58%	-2.05%
POY2	1	3	2	14.06%	14.47%	0.41%
PRT1	6	3	(3)	8.35%	9.12%	0.77%
SJI2	1	3	2	3.85%	8.75%	4.89%
TRK1	3	3		9.07%	14.61%	5.54%
VCM2		3	3	0.00%	13.81%	13.81%
STP1	1	2	1	12.72%	11.88%	-0.84%
KKI2	2	1	(1)	4.66%	17.40%	12.73%
KLM1	2	1	(1)	12.27%	6.48%	-5.79%
KML1	1	1		12.51%	10.98%	-1.53%
MKM1	1	1		16.08%	17.37%	1.29%
TDM1	1	1		11.01%	14.02%	3.01%
VPM1		1	1	0.00%	17.82%	17.82%
CUD1	1		(1)	21.25%	0.00%	-21.25%
NVL2	2		(2)	2.95%	0.00%	-2.95%
TVM1	1		(1)	13.76%	0.00%	-13.76%
TVM2	1		(1)	5.66%	0.00%	-5.66%
ULP1	2		(2)	12.56%	0.00%	-12.56%
VCM1	1		(1)	6.10%	0.00%	-6.10%
WHNV	(2)		2	13.27%	0.00%	-13.27%
Total : SOUTH ARCOT	28	34	6	9.48%	13.86%	4.39%
VIJAYAWADA-01						
TNI1	1	4	3	2.84%	10.26%	7.42%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CRL1	2	3	1	3.93%	7.54%	3.61%
GNT1		3	3	0.00%	15.93%	15.93%
OGL1		3	3	0.00%	4.62%	4.62%
VSK1	5	3	(2)	7.93%	9.65%	1.72%
CKT1		2	2	0.00%	12.97%	12.97%
GNT2		2	2	0.00%	-3.53%	-3.53%
TNK1	1	2	1	12.95%	7.32%	-5.64%
VJW3		2	2	0.00%	3.29%	3.29%
AMP1	1	1		7.02%	1.95%	-5.07%
BPP1	1	1		12.44%	8.26%	-4.18%
BVR1	1	1		-0.55%	-0.55%	0.00%
GVM1	1	1		15.02%	23.59%	8.57%
NZV1		1	1	0.00%	14.72%	14.72%
PAP1		1	1	0.00%	10.13%	10.13%
RMV1	1	1		10.21%	12.18%	1.97%
TEL1		1	1	0.00%	8.80%	8.80%
VJW4	1	1		14.79%	10.66%	-4.13%
VJW5	1	1		13.98%	12.97%	-1.01%
DPE1				0.00%	0.00%	0.00%
ELU1	1		(1)	17.07%	0.00%	-17.07%
GDV1				0.00%	100.00%	100.00%
JGG1				0.00%	0.00%	0.00%
JPT1				0.00%	0.00%	0.00%
KND1				0.00%	0.00%	0.00%
MTM1				0.00%	0.00%	0.00%
NPR1	1		(1)	6.59%	0.00%	-6.59%
NRT1	1		(1)	5.23%	0.00%	-5.23%
PNR1				0.00%	0.00%	0.00%
PPM1	1		(1)	14.15%	0.00%	-14.15%
PRL1	1		(1)	17.01%	0.00%	-17.01%
RAL1				0.00%	0.00%	0.00%
TDD1				0.00%	0.00%	0.00%
TVU1	2		(2)	14.46%	0.00%	-14.46%
VJW1				0.00%	0.00%	0.00%
VJW2				0.00%	0.00%	0.00%
VKN1	1		(1)	15.35%	0.00%	-15.35%
VUY1	1		(1)	17.07%	0.00%	-17.07%
Total : VIJAYAWADA-01	25	34	9	10.06%	7.93%	-2.14%
WEST-02						
EPI1	1	4	3	17.07%	11.30%	-5.77%
SLM1	3	4	1	13.13%	16.07%	2.94%
HSR1	5	3	(2)	16.71%	12.54%	-4.17%
MCR1	1	3	2	11.86%	12.81%	0.95%
APN1	1	2	1	16.40%	14.06%	-2.34%
ATU1	1	2	1	5.66%	17.16%	11.50%
KRI1	1	2	1	13.98%	15.88%	1.90%
SLM3		2	2	0.00%	15.51%	15.51%
BMD1		1	1	0.00%	14.06%	14.06%
DPR2	1	1		16.38%	11.51%	-4.87%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
EDP1	1	1		5.23%	12.05%	6.82%
HSR2	3	1	(2)	16.42%	16.19%	-0.23%
MTR1		1	1	0.00%	14.06%	14.06%
OML1	1	1		17.82%	12.27%	-5.55%
PLC1	2	1	(1)	9.79%	15.58%	5.80%
PNG1	2	1	(1)	11.88%	13.98%	2.10%
SGI1		1	1	0.00%	11.86%	11.86%
SLM2	2	1	(1)	15.85%	17.59%	1.73%
VPD1	1	1		17.58%	14.06%	-3.52%
WZWH	(1)	1	2	25.65%	26.82%	1.17%
DPR1				0.00%	0.00%	0.00%
HRR1				0.00%	0.00%	0.00%
KAM1				0.00%	0.00%	0.00%
KVP1	1		(1)	15.58%	0.00%	-15.58%
PMP1	2		(2)	9.07%	0.00%	-9.07%
TRM1	1		(1)	10.78%	0.00%	-10.78%
WHKP	(1)		1	10.34%	0.00%	-10.34%
Total : WEST-02	28	34	6	14.07%	14.56%	0.50%
TIRUPATI-01						
CTO1	3	3		-4.57%	15.81%	20.38%
NDL1		3	3	0.00%	8.74%	8.74%
ATP1	1	2	1	16.19%	3.85%	-12.34%
KAR1	4	2	(2)	14.72%	10.57%	-4.15%
KNL1	3	2	(1)	9.32%	6.81%	-2.51%
PGR1		2	2	0.00%	14.44%	14.44%
PMR1	3	2	(1)	11.87%	14.92%	3.05%
RCY1	5	2	(3)	6.59%	7.28%	0.70%
RJP1		2	2	0.00%	10.62%	10.62%
TPY2	1	2	1	13.40%	3.18%	-10.22%
ADI1		1	1	0.00%	-0.55%	-0.55%
KDA1	3	1	(2)	16.75%	12.51%	-4.24%
KHT1	2	1	(1)	6.67%	-1.13%	-7.80%
MPL1	3	1	(2)	12.90%	2.49%	-10.41%
NLR1		1	1	0.00%	-0.67%	-0.67%
PDT1		1	1	0.00%	14.61%	14.61%
PIL1		1	1	0.00%	11.22%	11.22%
TPI1	1	1		14.69%	12.36%	-2.33%
BVL1	1		(1)	11.56%	0.00%	-11.56%
DHN1	2		(2)	14.80%	0.00%	-14.80%
GTL1				0.00%	0.00%	0.00%
KDR1				0.00%	0.00%	0.00%
KNL2	1		(1)	5.23%	0.00%	-5.23%
KOU1				0.00%	0.00%	0.00%
KVL1				0.00%	0.00%	0.00%
NYP1	2		(2)	14.53%	0.00%	-14.53%
PUT1				0.00%	0.00%	0.00%
SPE1	1		(1)	0.85%	0.00%	-0.85%
TPY1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VKI1	1		(1)	14.10%	0.00%	-14.10%
Total : TIRUPATI-01	37	30	(7)	10.05%	8.14%	-1.90%
NORTH ARCOT						
KPM2	4	4		8.81%	14.69%	5.88%
VEL2	1	3	2	14.06%	16.03%	1.97%
AKM1	1	2	1	2.41%	10.77%	8.36%
CGM1	3	2	(1)	8.01%	7.22%	-0.79%
SBR1		2	2	0.00%	2.26%	2.26%
TRT1	2	2		10.43%	9.01%	-1.42%
VEL4	2	2		12.05%	13.14%	1.09%
WJD1	1	2	1	5.23%	12.64%	7.42%
ABR1	1	1		12.52%	-0.51%	-13.03%
BGR1		1	1	0.00%	11.86%	11.86%
CYR1	1	1		5.23%	15.87%	10.64%
GDM1	1	1		13.75%	10.76%	-2.99%
SLG1		1	1	0.00%	10.52%	10.52%
TRL1	1	1		14.39%	11.74%	-2.64%
TRR1		1	1	0.00%	16.19%	16.19%
VEL3		1	1	0.00%	3.16%	3.16%
VSI1	1	1		-0.51%	10.64%	11.15%
WJP1		1	1	0.00%	17.59%	17.59%
ANI1	1		(1)	14.06%	0.00%	-14.06%
ARC2				0.00%	0.00%	0.00%
CPT1	1		(1)	14.18%	0.00%	-14.18%
KPM1				0.00%	0.00%	0.00%
NASD	(2)		2	14.30%	0.00%	-14.30%
PLR1				0.00%	0.00%	0.00%
PTU1	1		(1)	13.98%	0.00%	-13.98%
UGI1				0.00%	0.00%	0.00%
VEL1	3		(3)	17.43%	0.00%	-17.43%
VNB1				0.00%	0.00%	0.00%
Total : NORTH ARCOT	23	29	6	9.63%	11.72%	2.09%
WEST-03						
ERD2	2	4	2	16.67%	10.18%	-6.49%
KMM1	1	2	1	13.62%	16.14%	2.51%
NKL2	1	2	1	5.66%	12.63%	6.97%
SGG1	2	2		15.11%	13.74%	-1.37%
TPR1	2	2		6.84%	10.68%	3.83%
ERD1	6	1	(5)	13.53%	5.66%	-7.88%
KGM1	1	1		12.51%	16.19%	3.68%
PDR1	1	1		17.82%	3.38%	-14.44%
RSP1		1	1	0.00%	11.86%	11.86%
SYM2	1	1		14.06%	4.41%	-9.65%
TCG1	2	1	(1)	13.81%	17.59%	3.78%
TPR2	1	1		14.64%	5.02%	-9.63%
TPR3		1	1	0.00%	8.99%	8.99%
AVI1				0.00%	0.00%	0.00%
CMI1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
GBM1				0.00%	0.00%	0.00%
TPR4				0.00%	175.60%	175.60%
VKL1				0.00%	0.00%	0.00%
WHPD	(1)		1	19.20%	0.00%	-19.20%
W3SD	(1)	(2)	(1)	23.69%	29.18%	5.49%
Total : WEST-03	18	18		11.71%	9.95%	-1.75%
WEST-01						
PLI1	1	4	3	11.22%	13.87%	2.65%
CBE4		2	2	0.00%	15.85%	15.85%
CNR1		2	2	0.00%	12.96%	12.96%
SUL1	2	2		16.98%	17.21%	0.23%
CBE2	9	1	(8)	11.66%	3.53%	-8.12%
CBE6	3	1	(2)	10.65%	14.06%	3.41%
KMD1	1	1		16.19%	14.06%	-2.13%
MPM1	1	1		19.76%	16.89%	-2.87%
PDM1		1	1	0.00%	14.01%	14.01%
UMP1	2	1	(1)	15.39%	3.16%	-12.23%
ANR1	2		(2)	21.53%	0.00%	-21.53%
CBE1				0.00%	0.00%	0.00%
CBE3	1		(1)	11.86%	0.00%	-11.86%
CBE5	3		(3)	14.44%	0.00%	-14.44%
DPM2				0.00%	0.00%	0.00%
GDR1	1		(1)	13.50%	0.00%	-13.50%
KGI1	2		(2)	14.06%	0.00%	-14.06%
KMR1	5		(5)	14.91%	0.00%	-14.91%
PPI1				0.00%	0.00%	0.00%
SNR1				0.00%	0.00%	0.00%
UAM1	1		(1)	8.15%	0.00%	-8.15%
WHCB		(1)	(1)	0.00%	17.63%	17.63%
Total : WEST-01	34	15	(19)	13.69%	11.42%	-2.27%
KL-SOUTH						
TVP1	5	6	1	3.00%	7.77%	4.76%
KOM1	4	3	(1)	3.64%	9.62%	5.98%
KLR1	1	1		0.77%	17.40%	16.63%
PNL1	1	1		8.13%	-2.28%	-10.41%
TVSD		1	1	0.00%	17.53%	17.53%
PAS1	2		(2)	-0.92%	0.00%	0.92%
Total : KL-SOUTH	13	12	(1)	3.01%	8.72%	5.71%
KL-NORTH						
KZD1	9	6	(3)	-4.74%	-3.06%	1.68%
BSY1	3	3		2.09%	3.08%	0.99%
KNU1		2	2	0.00%	-7.08%	-7.08%
VLC1	2	1	(1)	1.42%	6.37%	4.95%
KZSD	(1)		1	3.44%	0.00%	-3.44%
WHKZ	(4)	(1)	3	2.37%	8.43%	6.06%
Total : KL-NORTH	9	11	2	-7.69%	-2.64%	5.04%
HYDERABAD-01						
HYD1		2	2	0.00%	0.05%	0.05%
Total : HYDERABAD-01		2	2	0.00%	0.05%	0.05%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-CENTRAL						
KOC1	2		(2)	1.47%	0.00%	-1.47%
Total : KL-CENTRAL	2		(2)	1.47%	0.00%	-1.47%
Grand Total	508	505	(3)	10.18%	10.20%	0.02%