

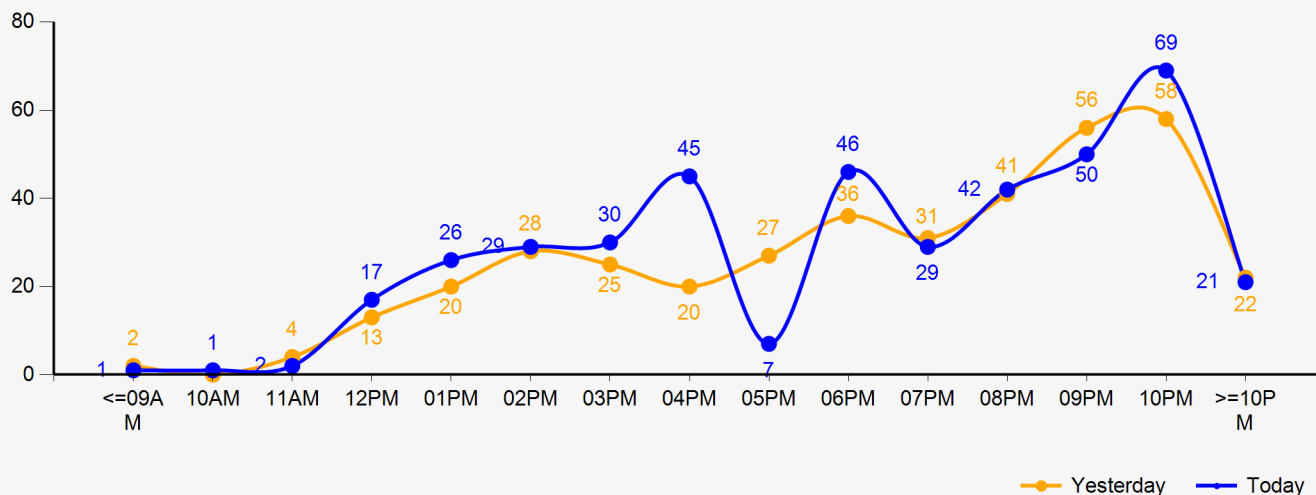
YD Sales : 383

TD Sales : 415

YD GP%: 11.84%

TD GP%: 10.97%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	49	77	28	12.57%	10.16%	-2.41%
CHENNAI-01	52	55	3	13.17%	11.79%	-1.38%
SOUTH-03	44	53	9	10.85%	9.89%	-0.97%
TRICHY-01	36	48	12	12.92%	11.26%	-1.66%
SOUTH ARCOT	36	29	(7)	11.70%	10.91%	-0.80%
TIRUPATI-01	25	28	3	8.15%	8.00%	-0.15%
CHENNAI-02	28	27	(1)	14.10%	12.51%	-1.60%
WEST-01	26	27	1	12.23%	14.07%	1.84%
WEST-02	35	26	(9)	14.45%	13.28%	-1.17%
VIJAYAWADA-01	28	23	(5)	8.96%	10.20%	1.24%
NORTH ARCOT	21	17	(4)	8.10%	10.29%	2.19%
KL-SOUTH	3	5	2	8.95%	5.19%	-3.76%
Total	383	415	32	11.84%	10.97%	-0.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1		22	22	#Error	6.64%	#Error
	TVL1	8	6	(2)	6.79%	8.11%	1.33%
	TUT1	6	5	(1)	10.40%	10.13%	-0.28%
	TYI1	1	4	3	13.61%	5.70%	-7.91%
	APK1	3	3		18.27%	9.60%	-8.67%
	PDI1		3	3	#Error	7.67%	#Error
	RND1	5	3	(2)	12.09%	19.65%	7.56%
	SNL1		3	3	#Error	8.22%	#Error
	TCN1	2	3	1	13.62%	12.34%	-1.27%
	TKS1		3	3	#Error	8.92%	#Error
	ERL1		2	2	#Error	11.53%	#Error
	KVT1	2	2		17.14%	12.84%	-4.31%
	MMT1	2	2		12.57%	10.39%	-2.18%
	RPM1	1	2	1	9.84%	21.28%	11.44%
	SVK1		2	2	#Error	16.11%	#Error
	VLY1		2	2	25.57%	8.61%	-16.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ARM1		1	1	#Error	14.61%	#Error
	KYR1		1	1	#Error	13.61%	#Error
	MAR1		1	1	#Error	8.22%	#Error
	NGR1	2	1	(1)	16.38%	19.65%	3.27%
	PKD1	4	1	(3)	12.36%	8.18%	-4.18%
	SDI1		1	1	#Error	15.49%	#Error
	STU2	1	1		14.61%	15.69%	1.08%
	TKS2	2	1	(1)	12.36%	13.61%	1.25%
	VKM1	3	1	(2)	17.85%	15.49%	-2.36%
	VNR2	2	1	(1)	18.16%	15.73%	-2.43%
	ASM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	KGL1				#Error	#Error	#Error
	KSM1				#Error	#Error	#Error
	SGT1	1		(1)	6.46%	#Error	#Error
	TKY1	4		(4)	16.10%	#Error	#Error
	TUT2				32.46%	#Error	#Error
	TVL2				#Error	#Error	#Error
	VNR1				#Error	#Error	#Error
	Total	49	77	28	12.57%	10.16%	-2.41%
CHENNAI-01	CH16	7	6	(1)	13.72%	10.97%	-2.75%
	CH05	5	5		12.41%	10.39%	-2.03%
	CH08	4	5	1	14.03%	12.67%	-1.36%
	CH45	1	5	4	8.56%	12.01%	3.45%
	CH28	2	4	2	16.94%	9.04%	-7.90%
	CH11		3	3	13.21%	13.38%	0.17%
	CH22	1	3	2	20.46%	13.39%	-7.06%
	CH39		3	3	#Error	9.39%	#Error
	GUD2	2	3	1	11.72%	8.48%	-3.24%
	KNR1		3	3	#Error	16.28%	#Error
	AVD1	2	2		15.52%	11.28%	-4.24%
	CH14	2	2		12.36%	22.83%	10.47%
	CH30	3	2	(1)	14.39%	5.65%	-8.75%
	SKL1	1	2	1	13.73%	12.46%	-1.28%
	TKM1	1	2	1	16.02%	13.53%	-2.49%
	CH07	1	1		21.92%	12.05%	-9.87%
	CH19	2	1	(1)	7.65%	20.11%	12.45%
	CH35	1	1		17.41%	7.62%	-9.79%
	CH40		1	1	#Error	18.64%	#Error
	CH48	1	1		18.77%	4.89%	-13.88%
	MRM1	2	1	(1)	10.72%	10.61%	-0.11%
	CGL1	3		(3)	10.78%	#Error	#Error
	CH26	1		(1)	10.96%	#Error	#Error
	CH29	1		(1)	11.65%	#Error	#Error
	CH37				#Error	#Error	#Error
	CH38	1		(1)	8.44%	#Error	#Error
	CH42	3		(3)	12.09%	#Error	#Error
	GUD1	5		(5)	10.31%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN		(1)	(1)	#Error	10.58%	#Error
	Total	52	55	3	13.17%	11.79%	-1.38%
SOUTH-03							
	DGL1	6	6		11.88%	14.05%	2.17%
	MDU1	3	6	3	11.87%	6.59%	-5.28%
	TMM1	1	6	5	10.96%	11.04%	0.08%
	MDU5	1	3	2	11.65%	13.25%	1.59%
	MLR1	1	3	2	8.56%	11.39%	2.83%
	PVI1		3	3	#Error	12.54%	#Error
	CBM1		2	2	9.61%	11.11%	1.50%
	KKD2		2	2	#Error	8.59%	#Error
	NTM1	2	2		11.93%	10.26%	-1.67%
	ODM1		2	2	#Error	6.32%	#Error
	PNV1	2	2		8.56%	9.91%	1.35%
	TPT1	2	2		13.74%	13.61%	-0.13%
	ADP1	1	1		17.50%	7.65%	-9.84%
	ATG1	3	1	(2)	10.53%	4.14%	-6.39%
	BTU1	1	1		14.61%	6.75%	-7.86%
	DGL2	2	1	(1)	7.06%	5.53%	-1.53%
	DKI1		1	1	#Error	8.18%	#Error
	KPT1		1	1	#Error	6.46%	#Error
	KRR1	1	1		9.28%	7.33%	-1.96%
	MDU3	2	1	(1)	12.69%	8.22%	-4.47%
	MDU4		1	1	#Error	13.61%	#Error
	MDU6	2	1	(1)	15.36%	13.97%	-1.38%
	NKI1	2	1	(1)	9.35%	11.21%	1.86%
	PKM1		1	1	#Error	-3.02%	#Error
	SVG1	6	1	(5)	5.64%	13.61%	7.96%
	USL1	1	1		8.56%	7.95%	-0.61%
	BNR1				29.36%	-66.59%	-95.94%
	CMR1				#Error	#Error	#Error
	MDU2	2		(2)	15.33%	-15.53%	-30.85%
	MNM1				#Error	#Error	#Error
	MPA1	1		(1)	8.56%	#Error	#Error
	PNI1	1		(1)	1.01%	#Error	#Error
	SGP1	1		(1)	8.56%	#Error	#Error
	TDI1				#Error	#Error	#Error
	TEN1				#Error	#Error	#Error
	TEN2				#Error	#Error	#Error
	Total	44	53	9	10.85%	9.89%	-0.97%
TRICHY-01							
	PBR2	5	7	2	12.32%	13.52%	1.20%
	TNJ1	2	4	2	6.43%	8.05%	1.62%
	TNJ2	1	4	3	13.61%	12.91%	-0.70%
	TRY1	6	3	(3)	18.56%	9.53%	-9.04%
	TVR2	3	3		9.40%	9.78%	0.39%
	AYR1	2	2		13.38%	9.96%	-3.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KIK1		2	2	#Error	15.70%	#Error
	KUM1	3	2	(1)	14.59%	8.69%	-5.91%
	MDI1		2	2	#Error	16.89%	#Error
	MSI1		2	2	#Error	10.37%	#Error
	PDK1	2	2		13.22%	14.31%	1.09%
	TRY2		2	2	#Error	11.82%	#Error
	TRY3	1	2	1	5.53%	11.60%	6.07%
	TYR1		2	2	#Error	9.10%	#Error
	APM1		1	1	#Error	11.48%	#Error
	JKM1	2	1	(1)	8.35%	15.11%	6.76%
	MVM1		1	1	#Error	1.77%	#Error
	NCK1	1	1		12.95%	13.61%	0.66%
	NMM1	1	1		16.79%	19.07%	2.28%
	PBR1	1	1		13.61%	13.61%	0.00%
	PTK1		1	1	#Error	8.41%	#Error
	TTP1		1	1	#Error	5.53%	#Error
	TVR1	2	1	(1)	13.84%	24.05%	10.21%
	KRN1				#Error	#Error	#Error
	NGT1	2		(2)	17.16%	#Error	#Error
	ORU1	2		(2)	8.80%	#Error	#Error
	Total	36	48	12	12.92%	11.26%	-1.66%
SOUTH ARCOT							
	TRK1	2	4	2	15.32%	15.23%	-0.09%
	VPM2	2	4	2	11.27%	11.50%	0.23%
	KLM1	2	3	1	14.35%	9.90%	-4.45%
	TDM1	1	3	2	15.55%	8.85%	-6.69%
	TVM2		3	3	#Error	11.33%	#Error
	KML1	1	2	1	10.96%	11.60%	0.64%
	POY1	9	2	(7)	9.49%	9.51%	0.02%
	ULP1	4	2	(2)	11.64%	6.39%	-5.25%
	CDM1	1	1		12.36%	9.13%	-3.23%
	CUD1	3	1	(2)	14.75%	5.53%	-9.22%
	NVL2	2	1	(1)	7.28%	17.76%	10.48%
	POY2	1	1		13.28%	10.08%	-3.19%
	SJI1	2	1	(1)	10.69%	9.52%	-1.17%
	STP1		1	1	#Error	16.79%	#Error
	KKI2	2		(2)	9.83%	#Error	#Error
	MKM1	1		(1)	15.10%	#Error	#Error
	PRT1	2		(2)	17.17%	#Error	#Error
	TVM1				#Error	#Error	#Error
	VCM1				#Error	#Error	#Error
	VPM1	1		(1)	13.88%	#Error	#Error
	Total	36	29	(7)	11.70%	10.91%	-0.80%
TIRUPATI-01							
	TPY2	3	4	1	7.88%	9.46%	1.57%
	NDL1	1	3	2	8.50%	6.14%	-2.36%
	PMR1	1	3	2	19.98%	15.84%	-4.14%
	CTO1		2	2	#Error	6.95%	#Error
	KDA1	1	2	1	8.71%	1.97%	-6.74%
	KNL1		2	2	#Error	9.67%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	MPL1	1	2	1	13.51%	6.18%	-7.34%
	ADI1	1	1		11.16%	9.84%	-1.32%
	BVL1	1	1		12.30%	6.66%	-5.64%
	DHN1	1	1		13.52%	17.77%	4.25%
	GTL1		1	1	#Error	4.59%	#Error
	KHT1		1	1	#Error	4.19%	#Error
	KOU1	2	1	(1)	10.90%	4.19%	-6.71%
	NYP1	3	1	(2)	7.81%	8.22%	0.41%
	PDT1		1	1	#Error	9.52%	#Error
	PIL1	1	1		15.41%	7.48%	-7.93%
	VKI1	2	1	(1)	0.06%	4.19%	4.13%
	ATP1	1		(1)	13.24%	#Error	#Error
	KNL2				#Error	#Error	#Error
	NLR1	1		(1)	5.53%	#Error	#Error
	PGR1	1		(1)	2.09%	#Error	#Error
	PUT1				#Error	#Error	#Error
	RCY1				#Error	#Error	#Error
	RJP1	2		(2)	6.31%	#Error	#Error
	SPE1	1		(1)	17.72%	#Error	#Error
	TPI1				#Error	#Error	#Error
	TPY1	1		(1)	10.56%	#Error	#Error
	Total	25	28	3	8.15%	8.00%	-0.15%
CHENNAI-02	CH03	2	3	1	16.83%	10.82%	-6.02%
	CH09	2	3	1	8.64%	13.61%	4.97%
	CH12	2	3	1	9.90%	12.33%	2.43%
	CH15	3	2	(1)	16.81%	7.12%	-9.68%
	CH18	4	2	(2)	14.35%	8.99%	-5.36%
	MJR1		2	2	214.83%	19.35%	-195.48%
	PON1		2	2	#Error	16.76%	#Error
	CH06		1	1	#Error	18.60%	#Error
	CH20	3	1	(2)	12.38%	8.42%	-3.96%
	CH21	1	1		13.88%	13.54%	-0.34%
	CH27		1	1	#Error	9.74%	#Error
	CH33	3	1	(2)	14.94%	8.22%	-6.72%
	CH34	2	1	(1)	9.47%	16.15%	6.68%
	CH41		1	1	#Error	15.79%	#Error
	CH43		1	1	#Error	12.33%	#Error
	CH44	1	1		21.17%	15.90%	-5.27%
	MC06		1	1	#Error	9.98%	#Error
	CH01				#Error	#Error	#Error
	CH17	2		(2)	19.07%	#Error	#Error
	CH23				#Error	#Error	#Error
	CH24	1		(1)	14.61%	#Error	#Error
	CH31				#Error	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36				#Error	#Error	#Error
	CH46				#Error	#Error	#Error
	GPD1	2		(2)	13.61%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC05				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	UKI1				#Error	#Error	#Error
	Total	28	27	(1)	14.10%	12.51%	-1.60%
WEST-01							
	CBE2	2	6	4	16.79%	11.85%	-4.95%
	CBE4	3	4	1	7.33%	15.99%	8.67%
	CBE1		2	2	#Error	18.83%	#Error
	CBE6	2	2		15.61%	13.09%	-2.51%
	KMR1	2	2		14.46%	9.49%	-4.97%
	TPR3		2	2	#Error	15.72%	#Error
	AVI1	(1)	1	2	7.37%	20.26%	12.89%
	CNR1		1	1	#Error	15.20%	#Error
	KGM1		1	1	#Error	16.10%	#Error
	KMD1		1	1	#Error	15.82%	#Error
	PDM1	1	1		5.53%	9.13%	3.60%
	PLI1	2	1	(1)	15.19%	17.24%	2.05%
	TPR2	2	1	(1)	13.33%	5.53%	-7.79%
	UAM1	1	1		16.96%	17.68%	0.72%
	UMP1		1	1	#Error	13.61%	#Error
	ANR1				#Error	#Error	#Error
	CBE3				#Error	#Error	#Error
	DPM2	1		(1)	4.11%	#Error	#Error
	GBM1	1		(1)	15.53%	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	MPM1	3		(3)	18.02%	#Error	#Error
	PPI1				#Error	#Error	#Error
	SNR1	1		(1)	11.65%	#Error	#Error
	SUL1	3		(3)	14.38%	#Error	#Error
	SYM2	2		(2)	7.12%	#Error	#Error
	TPR1	1		(1)	10.79%	#Error	#Error
	TPR4				#Error	#Error	#Error
	Total	26	27	1	12.23%	14.07%	1.84%
WEST-02							
	RSP1		3	3	#Error	11.75%	#Error
	VPD1	2	3	1	13.38%	16.01%	2.64%
	ATU1	1	2	1	20.48%	9.25%	-11.23%
	KRI1		2	2	#Error	11.03%	#Error
	NKL2	2	2		15.46%	16.74%	1.29%
	SLM1	3	2	(1)	13.76%	13.71%	-0.05%
	DPR1		1	1	#Error	17.05%	#Error
	DPR2		1	1	#Error	17.68%	#Error
	EDP1	1	1		12.27%	-0.70%	-12.97%
	EPI1	1	1		17.17%	8.18%	-8.99%
	ERD2	4	1	(3)	20.60%	34.66%	14.06%
	HRR1		1	1	#Error	9.52%	#Error
	HSR2		1	1	#Error	14.94%	#Error
	OML1	2	1	(1)	11.84%	9.84%	-2.01%
	PMP1	2	1	(1)	14.08%	12.44%	-1.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM3	1	1		11.65%	8.22%	-3.43%
	TRM1	1	1		14.81%	18.19%	3.38%
	VKL1	1	1		15.69%	-12.78%	-28.46%
	APN1	2		(2)	11.03%	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	ERD1	3		(3)	11.00%	16.10%	5.09%
	HSR1				#Error	#Error	#Error
	KMM1	1		(1)	13.61%	#Error	#Error
	KVP1	1		(1)	11.65%	#Error	#Error
	MCR1				#Error	#Error	#Error
	MTR1	1		(1)	8.22%	-11.76%	-19.98%
	PDR1				#Error	#Error	#Error
	PLC1	1		(1)	21.18%	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1	1		(1)	17.36%	#Error	#Error
	SLM2	1		(1)	13.61%	#Error	#Error
	TCG1	3		(3)	12.56%	-4.49%	-17.05%
	Total	35	26	(9)	14.45%	13.28%	-1.17%
VIJAYAWADA-01	KDR1	1	3	2	9.94%	7.94%	-2.00%
	TNK1		3	3	#Error	12.60%	#Error
	TVU1		2	2	#Error	9.74%	#Error
	BPP1		1	1	#Error	13.30%	#Error
	BVR1		1	1	#Error	12.30%	#Error
	CKT1		1	1	#Error	12.30%	#Error
	GNT1		1	1	#Error	9.83%	#Error
	JGG1		1	1	#Error	7.03%	#Error
	MTM1	3	1	(2)	7.33%	8.22%	0.89%
	NRT1		1	1	#Error	10.30%	#Error
	OGL1	1	1		12.30%	10.65%	-1.65%
	PAP1		1	1	#Error	6.42%	#Error
	PNR1		1	1	#Error	5.26%	#Error
	PPM1	2	1	(1)	9.69%	21.87%	12.19%
	PRL1		1	1	#Error	13.20%	#Error
	RMV1		1	1	#Error	9.06%	#Error
	TEL1	1	1		14.41%	9.84%	-4.57%
	VKN1	2	1	(1)	13.78%	15.57%	1.78%
	AMP1	3		(3)	7.54%	#Error	#Error
	CRL1	1		(1)	9.41%	#Error	#Error
	DPE1				#Error	#Error	#Error
	ELU1	1		(1)	13.51%	#Error	#Error
	GDV1	1		(1)	6.87%	#Error	#Error
	GNT2				#Error	#Error	#Error
	GVM1	1		(1)	8.22%	#Error	#Error
	JPT1	1		(1)	0.80%	#Error	#Error
	KND1	1		(1)	13.61%	#Error	#Error
	RAL1	2		(2)	5.80%	#Error	#Error
	TDD1	1		(1)	19.52%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW1				#Error	#Error	#Error
	VJW2	1		(1)	8.44%	#Error	#Error
	VJW3	2		(2)	7.93%	#Error	#Error
	VJW4	1		(1)	3.62%	#Error	#Error
	VJW5				#Error	#Error	#Error
	VUY1	2		(2)	10.71%	#Error	#Error
	Total	28	23	(5)	8.96%	10.20%	1.24%
NORTH ARCOT							
	ANI1		2	2	#Error	10.75%	#Error
	ARC2	1	2	1	10.79%	16.42%	5.63%
	CYR1		2	2	#Error	11.78%	#Error
	SBR1	1	2	1	10.96%	5.69%	-5.27%
	VSI1	1	2	1	13.61%	7.69%	-5.91%
	WJP1		2	2	#Error	11.56%	#Error
	ABR1		1	1	#Error	11.28%	#Error
	AKM1	4	1	(3)	12.43%	12.59%	0.16%
	KPM1	2	1	(1)	9.55%	15.59%	6.04%
	KPM2	4	1	(3)	10.81%	11.16%	0.35%
	VEL2	1	1		8.24%	10.53%	2.29%
	BGR1				#Error	#Error	#Error
	CGM1	1		(1)	-1.41%	#Error	#Error
	CPT1				#Error	#Error	#Error
	GDM1				#Error	#Error	#Error
	PLR1				#Error	#Error	#Error
	PTU1				#Error	#Error	#Error
	SLG1				#Error	#Error	#Error
	TRL1	2		(2)	16.01%	#Error	#Error
	TRR1	1		(1)	8.22%	#Error	#Error
	TRT1				#Error	#Error	#Error
	UGI1				#Error	#Error	#Error
	VEL1				#Error	#Error	#Error
	VNB1	1		(1)	8.22%	#Error	#Error
	WJD1	2		(2)	-0.53%	#Error	#Error
	Total	21	17	(4)	8.10%	10.29%	2.19%
KL-SOUTH							
	TVP1	3	5	2	8.95%	5.19%	-3.76%
	PAS1				#Error	#Error	#Error
	Total	3	5	2	8.95%	5.19%	-3.76%
	Total	383	415	32	11.84%	10.97%	-0.87%